

	VDP 1					VDP 2			TOTAL VDP 1 & 2
	<i>Total up to</i> <i>27-Jan-14</i>	<i>07-Nov-10</i> <i>31-Mar-11</i>	<i>01-Apr-11</i> <i>31-Mar-12</i>	<i>01-Apr-12</i> <i>31-Mar-13</i>	<i>01-Apr-13</i> <i>27-Jan-14</i>	<i>Total up to</i> <i>27-Jan-14</i>	<i>01-Oct-12</i> <i>31-Mar-13</i>	<i>01-Apr-13</i> <i>27-Jan-14</i>	<i>07-Nov-10</i> <i>27-Jan-14</i>
Number of VDP applications	<b>16 991</b>	1 884	14 955	149	3	<b>4 208</b>	1 010	3 198	<b>21 228</b>
Number processed	<b>14 458</b>	235	2 711	7 907	3 605	<b>1 328</b>	233	1 095	<b>15 786</b>
Number succesful	<b>4 157</b>	32	1 007	2 450	668	<b>409</b>	29	380	<b>4 566</b>
Total agreement value	<b>3 750 893 467</b>	27 700 733	1 661 027 867	1 491 311 181	570 553 067	<b>957 998 966</b>	230 798 426	727 200 540	<b>4 708 892 433</b>
Income Tax	<b>1 590 871 402</b>	14 364 499	713 897 034	588 591 448	274 018 421	<b>249 617 978</b>	97 668 949	151 949 029	<b>1 840 489 379</b>
PAYE	<b>214 250 632</b>	1 458 656	83 175 561	73 261 001	56 355 414	<b>208 234 069</b>	117 138 381	91 095 688	<b>422 484 701</b>
VAT	<b>1 760 371 128</b>	5 670 492	810 757 520	759 587 237	184 355 879	<b>484 220 322</b>	11 770 235	472 450 086	<b>2 244 591 450</b>
Other	<b>184 487 495</b>	6 207 086	53 197 750	69 871 495	56 123 973	<b>16 841 904</b>	4 220 861	12 621 043	<b>201 329 398</b>
% applications producing money	29%	14%	37%	31%	19%	<b>31%</b>	12%	35%	<b>29%</b>
Average value per case	<b>902 308</b>	865 648	1 649 481	608 698	854 121	<b>2 342 296</b>	7 958 566	1 913 686	<b>1 031 295</b>
Average value per working day	<b>4 460 040</b>	266 353	6 364 091	5 735 812	2 641 449	<b>2 768 783</b>	1 775 373	3 366 669	<b>5 599 159</b>
Ratio per tax product									
Income Tax	<b>42%</b>	52%	43%	39%	48%	<b>26%</b>	42%	21%	<b>39%</b>
PAYE	<b>6%</b>	5%	5%	5%	10%	<b>22%</b>	51%	13%	<b>9%</b>
VAT	<b>47%</b>	20%	49%	51%	32%	<b>51%</b>	5%	65%	<b>48%</b>
Other	<b>5%</b>	22%	3%	5%	10%	<b>2%</b>	2%	2%	<b>4%</b>

