

# ANNUAL REPORT

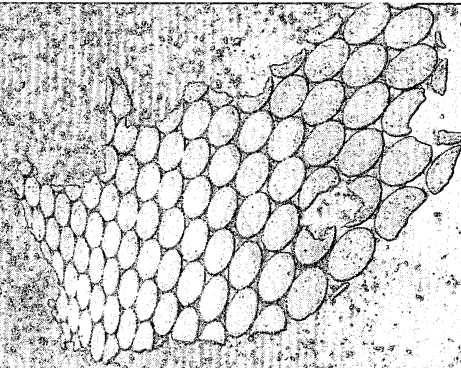
2012 / 2013



Local government is Everybody's Business. Be part of it!



Cooperative Governance  
Traditional Affairs



**Mr. L Tsenoli, MP**

**Minister for Cooperative Governance and Traditional Affairs**

We do please to submit the Annual Report for the Department of Cooperative Governance and the Department of Traditional Affairs (CoGTA) for the financial year 1 April 2012 to 31 March 2013.

The contents of the report are consistent with the disclosure principle contained in the guidelines for the preparation of Annual Reports issued by National Treasury. This report seeks to provide a clear and concise overview of CoGTA's activities during the financial year under review and based on sound financial information and management systems.



PART A: GENERAL INFORMATION



# PART A: GENERAL INFORMATION

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## PART B: DTA PERFORMANCE INFORMATION

### 6.2 Commission on Traditional Leadership Disputes and Claims (CTLDC)

The CTLDC is empowered by Section 26A of the Framework Act which requires Premiers of the affected provinces to establish Provincial Committees to deal with the disputes and claims delegated to them by the Commission. To this end, the following progress was made towards the establishment of the following Provincial Committees during the period under review: Mpumalanga and Eastern Cape. The remaining three provinces are being engaged to establish their committees by 2012/13.

Strategic Objectives	Actual Achievement 2011/12	Planned Target 2012/13	Performance Indicator	Actual Achievement 2012/13	Deviation from planned target to Actual Achievement for 2012/2013	Comment on deviations
Finalisation of all claims and disputes of traditional leadership	Achieved During the year under review the CTLDC processed and finalized a total of 139 claims and disputes	300 traditional leadership disputes and claims finalised	Number of claims and disputes finalised	Partially Achieved 249 of 300 traditional leadership disputes and claims cases were finalised.  In addition, a total of 118 out of 300 traditional leadership disputes and claims were researched	51 traditional leadership disputes and claims	Late establishment of CTLDC provincial committees in KZN, North West and Limpopo  None functionality of some of the provincial committees

#### Strategies to overcome areas of under performance for the Commission on Traditional Leadership disputes and Claims

- Requested adequate financial resources to enable the Commission to increase its human resource capacity to undertake research; and
- Secure office space for Commissioners

#### Linking performance with Budget

Entities	2012/2013			2011/2012		
	Final Appropriation	Actual Expenditure	Over/under Expenditure	Final Appropriation	Actual Expenditure	Over/under Expenditure
	R'000	R'000	R'000	R'000	R'000	R'000
National House of Traditional Leaders	20,537	20,349	188	19,204	19,204	
CRL Rights Commission	34,227	34,227	-	22,378	22,378	
Commission on Disputes and Claims	11,864	11,694	170	10,212	10,212	
<b>TOTAL</b>	<b>66,628</b>	<b>66,270</b>	<b>358</b>	<b>51,794</b>	<b>51,794</b>	