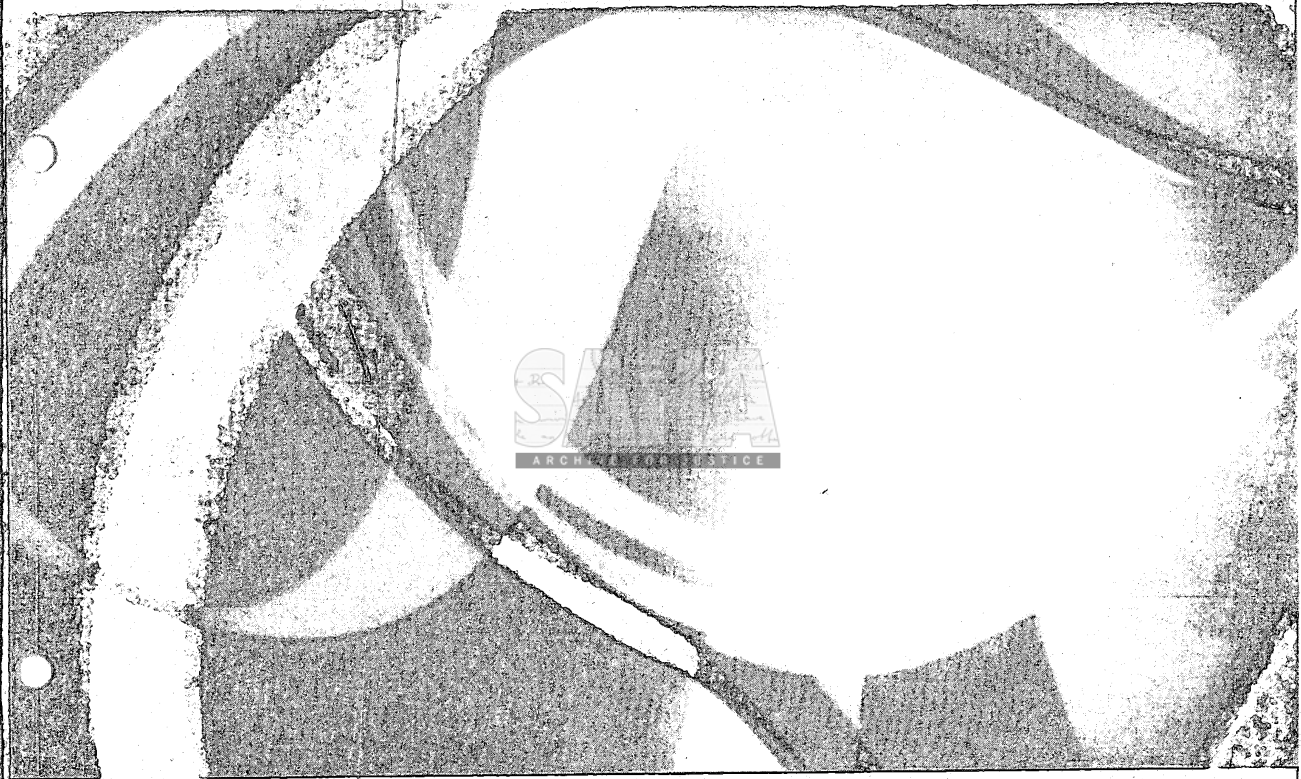


Annual Report 2011 | 2012



Cooperative Governance
Traditional Affairs

Mr. M.R. Baloyi, MP
Minister for Cooperative Governance and
Traditional Affairs

We are pleased to submit the Annual Report for the Department of Cooperative Governance and the Department of Traditional Affairs (CoGTA) for the financial year 1 April 2011 to 31 March 2012.

The contents of the report are consistent with the disclosure principle contained in the guide for the preparation of Annual Reports issued by National Treasury. This report seeks to portray CoGTA's activities during the financial year under review and based on sound underlying departmental information and management systems.

In presenting this report we acknowledge progress made by two departments under the Ministry of Cooperative Governance and Traditional Affairs during the 2011/12 financial year as well as the challenges and opportunities that lie ahead.



Mr KTM Stigdal

Professor MC Nwala

CHAPTER 1:

GENERAL INFORMATION



Vision, Mission and Values

CONTENTS

CHAPTER 1:

1	GENERAL INFORMATION	4
1.1	Vision, Mission and Values	5
1.2	Organisational Structure	5
1.3	Legislative Mandate	6
1.4	Entities reporting to the Minister	6
1.5	Foreword by the Minister	7
1.6	Deputy Minister's Statement	9
1.7	Accounting Officer's Overview	
	1.7.1 Department of Cooperative Governance	11
	1.7.2 Department of Traditional Affairs	14
2.	INFORMATION ON PREDETERMINED OBJECTIVES	16
2.1	Overall Performance	17
2.1.1	Voted funds	17
2.1.2	Aim of vote	17
2.1.3	Strategic Outcomes Oriented Goals	17
2.1.4	Overview of the service delivery environment for 2011/12	17
2.1.5	Overview of the organisational environment for 2011/12	20
2.1.6	Key policy developments and legislative changes	20
2.1.7	Departmental revenue, expenditure, and other specific topics	22
2.1.8	Departmental revenue	23
2.1.9	Transfer payments	24
2.1.10	Public Entities	24
2.1.11	Conditional grants and earmarked funds	26
2.1.12	Capital investment, maintenance and asset management plan	27
2.2.	Programme Performance	29
2.2.1	Programme 1: Administration	29
2.2.2	Programme 2: Policy, Research and Knowledge Management	37
2.2.3	Programme 3: Governance and Intergovernmental relations	41
2.2.4	Programme 4: Disaster Management Centre	49
2.2.5	Programme 5: Provincial and Municipal Government Support	56
2.2.6	Programme 6: Infrastructure and Economic Development	63
2.2.7	Programme 7: Traditional Affairs	72
3.	ANNUAL FINANCIAL STATEMENTS	105
3.1	Report of the Audit Committee	106
3.2	Report of the Accounting Officer	108
3.3	Report of the Auditor-General	120
3.4	Appropriation Statement	126
3.5	Notes to the Appropriation Statement	145
3.6	Statement of the Financial Performance	148
4.	HUMAN RESOURCE REPORT	252
5.	OTHER INFORMATION	254

CHAPTER 2: CoGTA Information on Predetermined Objectives

101

Strategic Objective	Measure/ Indicators	Baseline	Actual Performance against Targets		Reason for Variance
			Target 2011/12	Actual Achievements	
Sub-programme: CTLDC					
To support DTA entities by ensuring that they play a central role towards development and service delivery	Number of disputes and claims finalised by the CTLDC	New project	100 claims and disputes finalised	Achieved During the year under review the CTLDC processed and finalized a total of 139 claims and disputes	Multiple claimants for the same positions
	Effective functioning of the CTLDC	New project	Appointment of the Commissioners for the CTLDC and coordinate the establishment of provincial committees	Achieved The Commission is composed of five members who are appointed on full time basis for a period of five years The CTLDC has managed to facilitate the establish all provincial committees	
	Traditional Leadership Dispute Resolution Guideline developed	New project	Develop draft Traditional Leadership Dispute Resolution Guidelines	Achieved A draft Traditional Leadership Dispute Resolution Guidelines was developed	