

2012/13

Item_Level_3	Sum of Current_Budget
COMPENSATION OF EMPLOYEES	206,763,000
DEPARTMENTAL AGENCIES & ACCOUNTS	99,022,000
GOODS AND SERVICES	207,747,000
HOUSEHOLDS (HH)	400,000
MACHINERY AND EQUIPMENT	13,785,000
PAYMENTS FOR FINANCIAL ASSET	0
PROVINCIAL AND LOCAL GOVERNMENTS	1,351,443,000
PUBLIC CORPORATIONS&PRIV ENT	4,853,976,000
SOFTWARE & INTANGIBLE ASSETS	1,342,000
Grand Total	6,734,478,000



2011/12

Item_Level_3	Sum of Current_Budget
COMPENSATION OF EMPLOYEES	184,889,000
DEPARTMENTAL AGENCIES & ACCOUNTS	67,288,000
FOREIGN GOV&INTERNATIONAL ORGAN	0
GOODS AND SERVICES	164,857,052
HOUSEHOLDS	349,000
MACHINERY AND EQUIPMENT	8,479,948
PAYMENTS FOR FINANCIAL ASSET	61,000
PROVINCIAL & LOCAL GOVERNMENTS	1,376,611,000
PUBLIC CORPORATIONS&PRIV ENT	4,397,699,000
SOFTWARE & INTANGIBLE ASSETS	675,000
Grand Total	6,200,909,000



2010/11

Item_Level_3	Sum of Current_Budget
COMPENSATION OF EMPLOYEES	143,255,631
DEPARTMENTAL AGENCIES & ACCOUNTS	86,536,000
GOODS AND SERVICES	105,281,431
HOUSEHOLDS	351,000
MACHINERY AND EQUIPMENT	5,418,874
PROVINCIAL & LOCAL GOVERNMENTS	1,240,104,000
PUBLIC CORPORATIONS&PRIV ENT	4,067,698,000
SOFTWARE & INTANGIBLE ASSETS	19,064
Grand Total	5,648,664,000

