

**ANNEXURE C - Submission dates of reports to National Treasury for period JANUARY 2012 - DECEMBER 2012**

Province	Reporting Month >	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Analysis per department			
	Submission Due Date >	15-Feb-12	15-Mar-12	16-Apr-12	15-May-12	15-Jun-12	16-Jul-12	15-Aug-12	17-Sep-12	15-Oct-12	15-Nov-13	17-Dec-12	15-Jan-13	Total report submissions for year		Submission on or before due date	
		Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%
Eastern Cape		X	X	X	16-May-12	X	X	17-Aug-12	15-Sep-12	15-Oct-12	19-Nov-12	15-Mar-13	17-Jan-13	7	58%	2	29%
Free State		22-Feb-12	15-Mar-12	16-Apr-12	15-May-12	19-Jun-12	15-Jul-12	15-Aug-12	13-Sep-12	15-Oct-12	16-Nov-12	13-Dec-12	21-Jan-13	12	100%	8	67%
Gauteng		28-Mar-12	28-Mar-12	25-Apr-12	16-May-12	19-Jun-12	13-Jul-12	17-Aug-12	14-Sep-12	15-Oct-12	14-Nov-12	19-Dec-12	15-Jan-13	12	100%	5	42%
KwaZulu-Natal		28-Mar-12	15-Mar-12	26-Apr-12	15-May-12	19-Jun-12	20-Jul-12	16-Aug-12	13-Sep-12	22-Oct-12	15-Nov-12	18-Dec-12	16-Jan-13	12	100%	4	33%
Limpopo		15-Feb-12	15-Mar-12	16-Apr-12	15-May-12	13-Jun-12	19-Jul-12	15-Aug-12	25-Sep-12	10-Oct-12	15-Nov-12	13-Dec-12	15-Jan-13	12	100%	10	83%
Mpumalanga		X	X	X	10-Jul-12	10-Jul-12	24-Jul-12	16-Aug-12	18-Sep-12	15-Oct-12	20-Nov-12	10-Jan-13	25-Jan-13	9	75%	1	11%
North West		28-Mar-12	28-Mar-12	15-Apr-12	15-May-12	15-Jun-12	20-Jul-12	22-Aug-12	14-Sep-12	17-Oct-12	15-Nov-12	08-Jan-13	22-Jan-12	12	100%	5	42%
Northern Cape		21-Feb-12	23-Mar-12	18-Apr-12	18-May-12	18-Jun-12	19-Jul-12	22-Aug-12	21-Sep-12	17-Oct-12	16-Nov-12	14-Dec-12	18-Jan-13	12	100%	1	8%
Western Cape		15-Feb-12	22-Mar-12	26-Apr-12	15-May-12	06-Jun-12	19-Jul-12	16-Aug-12	18-Sep-12	15-Oct-12	14-Nov-12	13-Dec-12	17-Jan-13	12	100%	6	50%

Month by month analysis of submission of reports to	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12
Total submissions for the reporting month	7	7	7	9	8	8	9	9	9	9	8	9
Percentage %	77.78%	77.78%	77.78%	100.00%	88.89%	88.89%	100.00%	100.00%	100.00%	100.00%	88.89%	100.00%
Exception reports submitted on or before due date	2	3	3	5	4	2	2	5	6	5	4	2
Percentage %	28.57%	42.86%	42.86%	55.56%	50.00%	25.00%	22.22%	55.56%	66.67%	55.56%	50.00%	22.22%

**Number of departments that submitted**

	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12
Province	19-Feb-12	15-Mar-12	15-Apr-12	15-May-12	15-Jun-12	15-Jul-12	15-Aug-12	15-Sep-12	15-Oct-12	15-Nov-13	15-Dec-12	15-Jan-13
Eastern Cape	X	X	X	7	X	X	12	13	13	13	9	12
Free State	9	10	8	12	12	10	12	11	12	12	11	9
Gauteng	6	3	5	6	7	11	10	9	10	10	8	8
Kwazulu Natal	12	14	12	12	13	12	12	12	11	11	9	8
Limpopo	12	12	12	12	12	12	12	12	12	12	12	12
Mpumalanga	X	X	X	9	10	9	10	9	12	12	10	10
Northern Cape	11	9	11	12	12	12	12	12	12	12	12	11
Northwest	12	12	12	12	12	12	12	12	12	12	12	12
Western Cape	13	12	12	13	13	13	13	13	13	13	13	13

**NB : not including legislatures**