

Annexure B: Compliance Submission Rate and Timely Submission Rate per month for national department

| Reporting Month | Submission Due Date | Total Reports received | % | Submission on or before due date | % |
|-----------------|---------------------|------------------------|------|----------------------------------|-----|
| January 2013 | 07-Feb-13 | 37 | 100% | 20 | 54% |
| February 2013 | 07-Mar-13 | 37 | 100% | 24 | 65% |
| March 2013 | 08-Apr-13* | 37 | 100% | 21 | 57% |
| April 2013 | 07-May-13 | 37 | 100% | 23 | 62% |
| May 2013 | 07-June-13 | 35 | 95% | 20 | 57% |
| June 2013 | 08-July-13* | 36 | 97% | 25 | 69% |
| July 2013 | 7 August 2013 | 37 | 100% | 26 | 70% |
| August 2013 | 9 September 2013* | 37 | 100% | 23 | 62% |
| September 2013 | 7 October 2013 | 37 | 100% | 23 | 62% |
| October 2013 | 7 November 2013 | 35 | 95% | 24 | 65% |
| November 2013 | 9 December 2013* | 34 | 92% | 23 | 62% |
| December 2013 | 7 January 2014* | 34 | 92% | 23 | 62% |

*7 April 2013, 7 July 2013, 7 September 2013 and 7 November 2013 fell on weekends, exception reports due on the next working day