

No.	Name	District	Municipal Area
<b>1. New constructions (buildings and infrastructure) (R thousand)</b>			
1	Frances Baard D/O (Peme)	Frances Baard	Sol Plaatjie
2	Perseverance Offices	Frances Baard	
3	Frances Baard D/O (Peme)	Frances Baard	Sol Plaatjie
4	Perseverance Offices	Frances Baard	
5	Perseverance Offices	Frances Baard	
6	Kgalagadi Offices	Kgalagadi	
7	Uppington Offices	Siyanda	
8	Perseverance Offices	Frances Baard	
9	Perseverance Offices	Frances Baard	
10	De Aar Offices	Pixley ka Seme	
12	Springbok Offices	Namaqua	
13	Nababeep PS	Namaqua	
14	Alpha PS	Pixley ka Seme	Emthanjeni
15	Witbank PS	Namaqua	
19	K P Toto	Kgalagadi	Gasegonyane
20	Glen Red PS	Kgalagadi	Moshaweng
21	Nametsegang HS	Kgalagadi	Moshaweng
22	Vallus PS	Pixley ka Seme	Siyancuma
23	Umso HS	Pixley ka Seme	Umsobomvu
24	Schmidtsdift Batlaping PS	PIXLEY KA SEME	
26	Ba - Ga Phadima HS	Kgalagadi	Moshaweng
27	Pitso Janjie	Kgalagadi	Gasegonyane
28	Rekgarathhile	Kgalagadi	Gasegonyane
29	Remmogo	Kgalagadi	Gasegonyane
30	Omang PS	Kgalagadi	Moshaweng
31	Segopotso CS	Kgalagadi	Moshaweng
32	Riverside HS	Pixley ka Seme	Siyancuma
33	Volop IS	PIXLEY KA SEME	
42	Motshwedi Thuto PS	Frances Baard	Dikgatlong
43	Boresetse SS	Frances Baard	Dikgatlong
44	Pniel Landgoed PS	Frances Baard	Dikgatlong
45	Barkly Wes PS	Frances Baard	Dikgatlong
46	Bankhare-Bodulong CS	Kgalagadi	Gasegonyane
47	F. J.Smit PS	Namaqua	Nama Khoi
48	Anderson PS	Pixley Ka Seme	Siyancuma
49	Vaal Oranje PS	Pixley Ka Seme	Siyancuma
50	Theron HS	Pixley Ka Seme	Emthajeni
51	Deben PS	Siyanda	Gamagara
52	Kgono PS	Frances Baard	Phokwane
62	Rusfontein P.S	Kgalagadi	Moshaweng
63	Pampierstad HS	Frances Baard	Phokwane



64	Beacon PS	Frances Baard	Sol Plaatjie
65	Rusfontein P.S	Kgalagadi	Moshaweng
66	Bothetheletsa Primary School	Kgalagadi	Gasegonyana
67	Ganghai Primary School	Kgalagadi	Gasegonyana
68	Maipening PS	Kgalagadi	Gasegonyana
69	Manyeding PS	Kgalagadi	Gasegonyana
70	Marataditse PS	Kgalagadi	Gasegonyana
71	Monoketsi Middle School	Kgalagadi	Gasegonyana
72	Ncwelengwe PS	Kgalagadi	Gasegonyana
73	Reaitek PS	Kgalagadi	Gasegonyana
74	Rearata Primary School	Kgalagadi	Gasegonyana
75	Baduana PS	Kgalagadi	Gasegonyana
76	Dinokaneng PS	Kgalagadi	Gasegonyana
77	TT Lekalake PS	Kgalagadi	Gasegonyana
78	Gaotingwe MS	Kgalagadi	Moshaweng
79	Garapoana PS	Kgalagadi	Moshaweng
80	Gatlhose PS	Kgalagadi	Moshaweng
81	Maduo PS	Kgalagadi	Moshaweng
82	Magonate PS	Kgalagadi	Moshaweng
83	Metsimantsi PS	Kgalagadi	Moshaweng
84	Platdrift PS	Kgalagadi	Moshaweng
85	Rapelang PS	Kgalagadi	Moshaweng
86	Reebone MS	Kgalagadi	Moshaweng
87	Segwaneng PS	Kgalagadi	Moshaweng
88	Sehunelo Primary School	Kgalagadi	Moshaweng
89	Sekokwane PS	Kgalagadi	Moshaweng
90	Shalana PS	Kgalagadi	Moshaweng
91	Simololang PS	Kgalagadi	Moshaweng
92	Baithaopi PS	Kgalagadi	Moshaweng
93	Bareki PS	Kgalagadi	Moshaweng
94	Batsweletse PS	Kgalagadi	Moshaweng
95	Baviaanskrantz PS	Kgalagadi	Moshaweng
96	Kegomoditswe High School	Kgalagadi	Moshaweng
97	Learamele Special School	Kgalagadi	Gasegonyana
98	Bogare Primary School	Kgalagadi	Gasegonyana
99	Protea HS	Namaqua	
100	Petrusville HS	Pixley Ka Seme	
101	St. Johns PS	Pixley Ka Seme	
102	Bontleng PS	Frances Baard	Phokwane
103	Gaoshupi PS	Frances Baard	Phokwane
104	Mooki Lobelo PS	Frances Baard	Phokwane
105	Pabalelo PS	Frances Baard	Phokwane
106	Sutherland HS	Namaqua	Karoo Hoogland
107	Vallus PS	Pixley Ka Seme	SiyaThemba
108	Reakantswe PS	Frances Baard	Phokwane
109	Reitlamile PS	Frances Baard	Phokwane
110	Gaseagelwe PS	Kgalagadi	Gasegonyana
111	Gasebonwe Janjie Middle School	Kgalagadi	Gasegonyana
112	Kgomotsego PS	Kgalagadi	Gasegonyana
113	Khuis PS	Kgalagadi	Gasegonyana
114	Koning Primary School	Kgalagadi	Gasegonyana
115	KP Toto SS	Kgalagadi	Gasegonyana
116	Lehikeng Primary School	Kgalagadi	Gasegonyana
117	Magonono MS	Kgalagadi	Gasegonyana
118	Mamoratwa MS	Kgalagadi	Gasegonyana
119	Mecwetsaneng PS	Kgalagadi	Gasegonyana



120	Olebogeng Secondary School	Kgalagadi	Gasegonyana
121	Rebogile PS	Kgalagadi	Gasegonyana
122	Rekakgona PS	Kgalagadi	Gasegonyana
123	Robanyane Toto II PS	Kgalagadi	Gasegonyana
124	Seupe Primary School	Kgalagadi	Gasegonyana
125	Badihile Primary School	Kgalagadi	Gasegonyana
126	Cardington P. S	Kgalagadi	Gasegonyana
127	Ikakanyeng Secondary School	Kgalagadi	Gasegonyana
128	Ikemeleng PS	Kgalagadi	Gasegonyana
129	Iketleletso Middle School	Kgalagadi	Gasegonyana
130	Keathholela PS	Kgalagadi	Gasegonyana
131	Gamorona Primary School	Kgalagadi	Moshaweng
132	Gatalwatlou MS	Kgalagadi	Moshaweng
133	Kopano Intermediate School	Kgalagadi	Moshaweng
134	Lethakajaneng PS	Kgalagadi	Moshaweng
135	Longhurst PS	Kgalagadi	Moshaweng
136	Madibeng PS	Kgalagadi	Moshaweng
137	Maiphinicke PS	Kgalagadi	Moshaweng
138	Makolokomeng PS	Kgalagadi	Moshaweng
139	Mathanthanyaneng PS	Kgalagadi	Moshaweng
140	Matshaneng PS	Kgalagadi	Moshaweng
141	Mosinki MS	Kgalagadi	Moshaweng
142	Oarabile MS	Kgalagadi	Moshaweng
143	Segopotso Secondary School	Kgalagadi	Moshaweng
144	Bothithong HS	Kgalagadi	Moshaweng
145	Ditshipeng CS	Kgalagadi	Moshaweng
146	Dutton PS	Kgalagadi	Moshaweng
147	Frank Tire PS	Kgalagadi	Moshaweng
148	Gaesi PS	Kgalagadi	Moshaweng
149	Gadiboe MS	Kgalagadi	Moshaweng
150	Gahohuwe PS	Kgalagadi	Moshaweng
151	Kareepan PS	Kgalagadi	Moshaweng
152	Boitshereletso Primary School	Kgalagadi	Gasegonyana
153	Colston Intermediate School	Kgalagadi	Gasegonyana
154	Florina PS	Kgalagadi	Moshaweng
155	Itekeleng PS	Kgalagadi	Moshaweng
156	Johan Hein PS	Namaqua	Richtersveld
157	Matjieskloof PS	Namaqua	
158	St. Philomena PS	Namaqua	
159	Bongani PS	Pixley Ka Seme	
160	Kakamas HS	Siyanda	Richtersveld
161	Onseepkans PS	Siyanda	
168	Gatlose PS	Francis Baard	Dikgatlong
169	Reitlamile PS	Francis Baard	Phokwane
170	Relekile PS	Kgalagadi	Gasegonyane
171	Lebank MS	Kgalagadi	Gasegonyane
172	Monoketsi	Kgalagadi	Moshaweng
173	Itlotleng HS	Kgalagadi	Moshaweng
174	Monoketsi MS	Kgalagadi	Moshaweng
175	Gakgatsane PS	Kgalagadi	Moshaweng
176	Cardington PS	Kgalagadi	Moshaweng
177	Tongwane MS	Kgalagadi	Moshaweng
178	Bogosieng - Lekwe PS	Kgalagadi	Moshaweng



179	Motshwarakgole IS	Kgalagadi	Moshaweng
180	Lerumo PS	Kgalagadi	Moshaweng
181	Omang PS	Kgalagadi	Moshaweng
182	Batlharo Tlhaping SS	Kgalagadi	
183	Colston IM	Kgalagadi	
184	Dinokaneng PS	Kgalagadi	
185	Gakgatsana PS	Kgalagadi	
186	Gamasego PS	Kgalagadi	
187	Ganghai PS	Kgalagadi	
188	Gasebonwe Jantjie MS	Kgalagadi	
189	F. J. Smit PS	Namaqua	Nama Khoi
190	Bongani PS	Pixley ka Seme	Siyankuma
191	Brandboom PS	Siyanda	!Kheis
192	Bokpoort (Ngk) PS	Siyanda	!Kheis
193	Kameelmond (Ngk) PS	Siyanda	// Khara Hais
194	Saul Damon SS	Siyanda	// Khara Hais
195	Mctaggartskamp (RK) PS	Siyanda	// Khara Hais
196	Lutzburg (SSKV)	Siyanda	// Khara Hais
197	Alheit (NGK) PS	Siyanda	// Khara Hais
198	Geelkop Pre - Primary	Siyanda	Kai !Garib
199	Ikemeleng PS	Kgalagadi	
200	Ineeleng PS	Kgalagadi	
201	Keatholela PS	Kgalagadi	
202	Obontse PS	Kgalagadi	
203	Pitso Janjie SS	Kgalagadi	
204	Rebogile PS	Kgalagadi	
205	Tselancho IM	Kgalagadi	
206	Goodhouse PS	Namaqua	
207	Violsdrift PS	Namaqua	
208	Richmond HS Hostel	Pixley ka Seme	
209	Bucklands PS	Pixley ka Seme	
210	Cornelius Jansen	Siyanda	
211	Galaletsang SS	Kgalagadi	
212	Ikakaneng SS	Kgalagadi	
213	Iketletso MS	Kgalagadi	
214	Kudumane PS	Kgalagadi	
215	Lebang SS	Kgalagadi	
216	Lehikeng PS	Kgalagadi	
217	Mahikaneng PS	Kgalagadi	
218	Mapoteng PS	Kgalagadi	
219	Tshegofatso PS	Kgalagadi	
220	Vlakfontein PS	Kgalagadi	
221	Witbank PS	Namaqua	
222	Bucklands PS	Pixley ka Seme	
223	Melton Wold PS	Pixley ka Seme	



224	Scholtsfontein PS	Pixley ka Seme	
226	Reaiteka SS	Kgalagadi	
227	Mauping PS	Kgalagadi	
228	Masankong PS	Kgalagadi	
229	Rekakgona PS	Kgalagadi	
230	Reratile SS	Kgalagadi	
231	Thae PS	Kgalagadi	
232	Tsaelengwe IM	Kgalagadi	
233	Okiep PS	Namaqua	
234	Kalksloot PS	Siyanda	
235	Bongani PS	Pixley ka Seme	
236	Keurtjie PS	Pixley ka Seme	
237	Hanover PS	Pixley ka Seme	
238	Letshego PS	Frances Baard	
239	Sol Plaatjie PS	Frances Baard	
240	Motswedi Thuto PS	Frances Baard	
241	Newton PS	Frances Baard	
242	Pescodia PS	Frances Baard	
243	Floors North PS	Francis Baard	
244	Molehabangwe PS		
245	Redirile PS		
246	Kgabang PS		
247	St Peters PS		
248	Valspan PS		
249	Kimberley Junior PS		
250	Mosalake PS		
251	Bongani SS	Pixley ka Seme	Siyancuma
252	Newtown PS	Siyanda	Tsantsabane
253	Maruping PS (New PS)	Kgalagadi	Gasegonyane
254	Magojaneng (New HS)	Kgalagadi	Gasegonyane
255	New School (no name)	Kgalagadi	Dithakong
256	Waterworks P.S	Frances Baard	
257	NEW SCHOOL (no name)	Kgalagadi	Batlharos
258	Maruping village	Kgalagadi	Gasegonyane
259	Gamadubu Village	Kgalagadi	Moshaweng
260	Glen Red P.S	Kgalagadi	Moshaweng
261	Sekokwane village	Kgalagadi	Moshaweng
262	New School (Brandvlei H.S)	Namaqua	
263	F. J.Smit PS	Namaqua	
264	John Rossouw P.S	Pixley ka Seme	Victoria West
265	Bongani H.S	Pixley ka Seme	Siyancuma

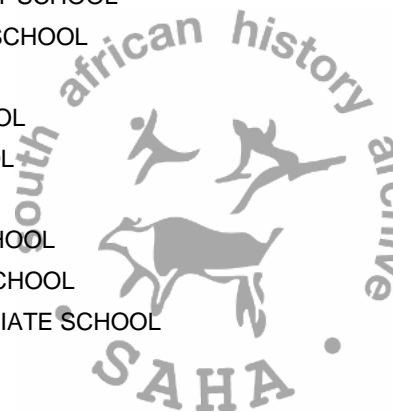


**Total new constructions (buildings and infrastructure)**

**2. Rehabilitation/upgrading (R thousand)**

1	Supervision	NC
2	Skills development	NC

3	WATERWORKS	Frances Baard
4	XUNKHWESA COMBINED SCHOOL	Frances Baard
5	EDIGANG PRIMARY SCHOOL	Kgalagadi
6	GAMAGARA PRIMARY SCHOOL	Kgalagadi
7	GAMORONA PRIMARY SCHOOL	Kgalagadi
8	GATLOSE PRIMARY SCHOOL	Kgalagadi
9	KALAHARI HIGH SCHOOL	Kgalagadi
10	KONING PRIMARY SCHOOL	Kgalagadi
11	LARENG PRIMARY SCHOOL	Kgalagadi
12	MADIBENG PRIMARY SCHOOL	Kgalagadi
13	MADUO PRIMARY SCHOOL	Kgalagadi
14	MAHIKANENG PRIMARY SCHOOL	Kgalagadi
15	MMITSATSHIPI PRIMARY SCHOOL	Kgalagadi
16	MPCWETSANENG PRIMARY SCHOOL	Kgalagadi
17	BOESMAN HIGH SCHOOL	Namaqua
18	BULLETRAP PRIMARY SCHOOL	Namaqua
19	CONCORDIA HIGH SCHOOL	Namaqua
20	FERDINAND BRECHER PRIMARY SCHOOL	Namaqua
21	FJ SMIT (DRC) INTERMEDIATE SCHOOL	Namaqua
22	HANTAM HIGH SCHOOL	Namaqua
23	KHARKHAMS COMBINED SCHOOL	Namaqua
24	LOERIESFONTEIN HIGH SCHOOL	Namaqua
25	NABABEEP HIGH SCHOOL	Namaqua
26	PELLA (RC) INTERMEDIATE SCHOOL	Namaqua
27	ROGGEVELD INTERMEDIATE SCHOOL	Namaqua
28	SACRED HEART(RC) INTERMEDIATE SCHOOL	Namaqua
29	SPRINGBOK PRIMARY SCHOOL	Namaqua
30	ST. ANNE`S PRIMARY SCHOOL	Namaqua
31	ST. CYPRIANS INTERMEDIATE SCHOOL	Namaqua
32	ST. PHILOMENA INTERMEDIATE SCHOOL	Namaqua
33	STEVEN MALHERBE PRIMARY SCHOOL	Namaqua
34	Aalwyn Intermediate School	Pixley ka Seme
35	BREIPAAL INTERMEDIATE SCHOOL	Pixley ka Seme
36	DELTA INTERMEDIATE SCHOOL	Pixley ka Seme
37	EUREKA PRIMARY SCHOOL	Pixley ka Seme
38	GRIQUATOWN INTERMEDIATE SCHOOL	Pixley ka Seme
39	GROENKLOOF PRIMARY SCHOOL	Pixley ka Seme
40	HANOVER PRIMARY SCHOOL	Pixley ka Seme
41	KAREEVILLE PRIMARY SCHOOL	Pixley ka Seme
42	KELEMOGILE PRIMARY SCHOOL	Pixley ka Seme
43	LUVUYO PRIMARY SCHOOL	Pixley ka Seme
44	MERRIMAN PRIMARY SCHOOL	Pixley ka Seme
45	Oranje Revier Stasie PS	Pixley ka Seme
46	PHILLIPSTOWN HIGH SCHOOL	Pixley ka Seme
47	RD WILLIAMS PRIMARY SCHOOL	Pixley ka Seme



48	ST. JOHN PRIMARY SCHOOL	Pixley ka Seme	
49	STRYDENBURG COMBINED SCHOOL	Pixley ka Seme	
50	UMTHOMBO WOLWAZI INTERMEDIATE FS	Pixley ka Seme	
51	VUKASIZWE PRIMARY SCHOOL	Pixley ka Seme	
52	BO-PLAAS PRIMARY SCHOOL	SIYANDA	
53	BRANDBOOM INTERMEDIATE SCHOOL	SIYANDA	
54	CILLIE PRIMARY SCHOOL	SIYANDA	
55	CORNELIUS JANSEN PRIMARY SCHOOL	SIYANDA	
56	GARIEPWATER PRIMARY SCHOOL	SIYANDA	
57	GROOT MIER PRIMARY SCHOOL	SIYANDA	
58	KEIDEBEES PRIMARY SCHOOL	SIYANDA	
59	Vuyoletu HS	Frances Baard	Sol Plaatjie
60	Sutherland HS	Namaqua	Sutherland
61	SA van Wyk HS	Namaqua	Nama Khoi
62	Wesland HS	Pixley Ka Seme	Siyancuma
63	Saul Damon HS	Siyanda	// Khara Hais
64	Rekgarathhile HS	Kgalagadi	Gasegonyana
65	Mogomotsi HS	Frances Baard	Sol Plaatjie
66	Monwabisi HS	Pixley Ka Seme	Emthanjeni
67	Carlton van Heerden	Siyanda	// Khara Hais
68	Nametsegang HS	Kgalagadi	Gasegonyana
69	Norvalspont IS	Pixley Ka Seme	
70	Lepelsfontein PS	Namaqua	
71	Rooiwal PS	Namaqua	
72	tweerivier PS	Namaqua	
73	Carel van Zyl PS	Pixley Ka Seme	
74	Colesburg HS	Pixley Ka Seme	
75	Norap PS	Namaqua	
76	Nourivier PS	Namaqua	
77	Vioolsdrift PS	Namaqua	
78	Paulshoek PS	Namaqua	
79	Kheis PS	Namaqua	
80	Klipfontein PS	Namaqua	
81	Nababeep HS	Namaqua	
82	Spoegrivier PS	Namaqua	
83	Baitiredi SS	Kgalagadi	
84	Battharo Tlhaping SS	Kgalagadi	
85	Perseverance Office	Frances Baard	Sol Plaatjie
86	District Offices	Frances Baard	Sol Plaatjie
87	Tirisano Farm School	Frances Baard	
88	Simon Madupe	Frances Baard	Phokwane
89	Mahukubung PS	Kgalagadi	
90	Remmogo SS	Kgalagadi	
91	Gasebonwe Jantjie MS	Kgalagadi	
92	Kheis PS	Namaqua	
93	Lepelsfontein PS	Namaqua	
94	Marais Gedenk PS	Namaqua	
95	Nababeep HS	Namaqua	
96	Norap PS	Namaqua	
97	Nourivier PS	Namaqua	



98	Paulshoek PS	Namaqua	
99	Rooiwal PS	Namaqua	
100	Witbank PS	Namaqua	
101	Carnarvon PS	Pixley Ka Seme	
102	Colesburg HS	Pixley Ka Seme	
103	Griquatown IS	Pixley Ka Seme	
104	Pampoenpoort PS	Pixley Ka Seme	
105	Perseverance Storeroom	Francis Baard	Sol Plaatjie
106	Ikageng PS	Pixley Ka Seme	
107	Plooyburg PS	Pixley Ka Seme	
108	Bontleng P.S	Frances Baard	Pampierstad
109	Mooki Lobelo P.S	Frances Baard	Pampierstad
110	Pescodia P.S	Frances Baard	Roodepan
111	Ikakanyeng Commercial S	Kgalagadi	Gasegonyana
112	Mapoteng P.S	Kgalagadi	Gasegonyana
113	Pitso Janjie	Kgalagadi	Gasegonyana
114	Nametsesang H.S	Kgalagadi	Moshaweng
115	Makhubung P.S	Kgalagadi	Moshaweng
116	Olebogeng H.S	Kgalagadi	Gasegonyana
117	Tsimologo P.S	Kgalagadi	Gasegonyana
118	T. T. Lekalake P.S	Kgalagadi	Gasegonyana
119	Plooyburg P.S	Pixley ka Seme	Siyancuma
120	Cillie PS	Siyanda	
121	Ratang Thuto H.S	Siyanda	Tsantsabane
122	Sual Damon	Siyanda	// Khara Hais
123	Riemvasmaak P.S	Siyanda	Stand:
124	Akanyang C.S	Kgalagadi	Gasegonyana
125	K. S. Shuping P.S	Kgalagadi	Gasegonyana
126	Rearata P.S	Kgalagadi	Gasegonyana
127	Lebang P.S	Kgalagadi	Gasegonyana
128	Remmogo P.S	Kgalagadi	Gasegonyana
129	Oreeditse P.S	Kgalagadi	Heningvlei
130	Gakgatsana P.S	Kgalagadi	Moshaweng
131	Glen Red P.S	Kgalagadi	Moshaweng
132	Omang P.S	Kgalagadi	Moshaweng
133	CW Kies PS	Frances Baard	Phokwane
134	Rietvale SS	Frances Baard	Thembelihle
135	Letshego PS	Frances Baard	Sol Plaatjie
136	Goodhouse PS	Namaqua	
137	St. Annes PS	Namaqua	
138	Violsdrift PS	Namaqua	
139	Ikageng PS	Pixley ka Seme	Siyancuma
140	Kegomoditswe H.S	Kgalagadi	Moshaweng
141	Simon Medupe P.S	Frances Baard	Phokwane
142	Floors Comprehensive S	Frances Baard	Sol Plaatjie
143	Edigang P. S	Kgalagadi	Gasegonyana
144	Kudumane P.S	Kgalagadi	Gasegonyana
145	Reitlamile P.S	Frances Baard	Pampierstad
146	Kgono PS	Frances Baard	Phokwane
147	Batlharo Tlhaping P. S	Kgalagadi	Gasegonyana
148	Cardington P. S	Kgalagadi	Gasegonyana
149	Ikakanyeng S.S	Kgalagadi	Gasegonyana
150	Homevale PS	Frances Baard	Sol Plaatjie





151	Oranjediamant PS	Pixley ka Seme	Thembelihle
152	Ratang Thuto H.S	Siyanda	Tsantsabane
153	Reakantswe IS	Frances Baard	Dikgatlong
154	Olehile Mancwe JS	Frances Baard	Phokwane
155	Bontleng PS	Frances Baard	Phokwane
156	Bankhara Bodulong P.S	Kgalagadi	Gasegonyane
157	Gamagara HS	Kgalagadi	Gamagara
158	Okiep PS	Namaqua	Nama Khoi
159	Petrusville PS	Pixley ka Seme	Rhenosterberg
160	Bethel P.S	Frances Baard	Hopetown
161	Laerskool Hartsvaal	Frances Baard	Jan Kempdorp
162	Isagontle P.S	Kgalagadi	Gasegonyane
163	St. Johns P.S	Pixley ka Seme	Emthanjeni
164	Plooyburg P.S	Pixley ka Seme	Siyancuma
165	Carnarvon H.S	Pixley ka Seme	Ubuntu
166	Riverside H.S	Pixley ka Seme	Siyancuma
167	Aalwyn I.S	Pixley ka Seme	Emthanjeni
168	Petrusville H.S	Pixley ka Seme	Emthanjeni
169	Hanover P.S	Pixley ka Seme	Umsobomvu
170	Victoria West C.S	Pixley ka Seme	
171	Kuilsville H.S	Siyanda	
172	Iketletso S.S	Kgalagadi	Gasegonyane
173	Moholeng P.S	Kgalagadi	Gasegonyane
174	Rekgarathhile S.S	Kgalagadi	Gasegonyane
175	Baiteredi S.S	Kgalagadi	Gasegonyane
176	Batlharo Tlhaping S.S	Kgalagadi	Gasegonyane
177	Mahikaneng P.S	Kgalagadi	Gasegonyana
178	Moraladi P.S	Kgalagadi	Gasegonyana
179	Groot Mier P.S	Siyanda	
180	Bontleng P.S	Frances Baard	Pampierstad
181	Pescodia P.S	Frances Baard	Roodepan
182	Ikakanyeng Commercial S	Kgalagadi	Gasegonyana
183	Pitso Janjie	Kgalagadi	Gasegonyana
184	Nametsesang H.S	Kgalagadi	Moshaweng
185	Plooyburg P.S	Pixley ka Seme	Siyancuma
186	Riverside H.S	Pixley ka Seme	Siyancuma
187	Ratang Thuto H.S	Siyanda	
188	Akanyang C.S	Kgalagadi	Gasegonyana
189	K S Shuping P.S	Kgalagadi	Gasegonyana
190	Mapoteng P.S	Kgalagadi	Gasegonyana
191	Rearata P.S	Kgalagadi	Gasegonyana
192	Oreeditse P.S	Kgalagadi	Heningvlei
193	Gakgatsana P.S	Kgalagadi	Moshaweng
194	Olebogeng H.S	Kgalagadi	Gasegonyana
195	Remmogo P.S	Kgalagadi	Gasegonyana
196	Tsimologo P.S	Kgalagadi	Gasegonyana



197	TT Lekalake P.S	Kgalagadi	Gasegonyana
198	Makhubung P.S	Kgalagadi	
199	William Pescod HS	Frances Baard	Sol Plaatjie
200	Greenpoint PS	Frances Baard	Sol Plaatjie
201	Battharo Tlhaping HS	Kgalagadi	Gasegonyane
202	Steinkopf HS	Namaqua	Nama khoi
203	Boesmanland HS	Namaqua	Khai-Ma
204	Port Nolloth HS	Namaqua	Richtersveld
205	Loeriesfontein HS	Namaqua	Hantam
206	Katlani Primary School	Pixley ka Seme	
207	Gariiep High School	Pixley ka Seme	
208	Paballelo HS	Siyanda	//Khara Heis
209	Kuilsville HS	Siyanda	Kgatelopele
210	Ratang Thuto HS	Siyanda	Tsantsabane
211	Grobbershoop HS	Siyanda	!Kheis
212	Rietrevier PS	Frances Baard	Sol Plaatjie
213	Calvinia PS	Namaqua	Hantam
214	Rooiwal Primary School	Namaqua	
215	Soebatsfontein Primary School	Namaqua	
216	St Annes primary School	Namaqua	
217	Stephen Malherbe School	Namaqua	
218	Violsdrift Primary School	Namaqua	
219	St John Primary School	Pixley ka Seme	
220	Aalwyn Intermediate School	Pixley ka Seme	
221	Boitshoko PS	Frances Baard	Sol Plaatjie
222	Roodepan PS	Frances Baard	Sol Plaatjie
223	ST Peters PS	Frances Baard	Sol Plaatjie
224	Pescodia PS	Frances Baard	Sol Plaatjie
225	DL Jansen	Frances Baard	Sol Plaatjie
226	Kimberley Boys High	Frances Baard	Sol Plaatjie
227	Barkly West SS	Frances Baard	Dikgatlong
228	Olebogeng PS	Kgalagadi	Gasegonyane
229	Omang CS	Kgalagadi	Moshaweng
230	Ferdinand Brecher PS	Namaqua	Nama Khoi
231	DE VILLIERS HOSTEL	Namaqua	
232	EKSTEEN HOSTEL	Namaqua	
233	GENISHOF HOSTEL	Namaqua	
234	HOSTEL RETIEF	Namaqua	
235	HOUSE REBUNIE HOSTEL	Namaqua	
236	Kharkams HS	Namaqua	
237	Loeriesfontein HS	Namaqua	
238	Vaal Oranje PS	Pixley ka Seme	Siyancuma
239	BERGENDAL HOSTEL	Pixley ka Seme	
240	HANOVER HOSTEL	Pixley ka Seme	
241	HOUSE DENNEHOF	Pixley ka Seme	



242	HOUSE FRANK JOUBERT	Pixley ka Seme	
243	HOUSE GRAVENSTEIN	Pixley ka Seme	
244	HOUSE MEIRING	Pixley ka Seme	
245	Beacon PS	Frances Baard	Sol Plaatjie
246	WILLIAM PESCOD HOSTEL	Frances Baard	
247	Resolofetse IS	Kgalagadi	Gasegonyane
248	Meriman PS	Pixley ka Seme	Ubuntu
249	Carnavon HS	Pixley ka Seme	Kareeberg
250	Vosburg	Pixley ka Seme	Kareeberg
251	Veritas Hostel	Pixley ka Seme	Emthanjeni
252	Gakgatsana Primary School	Kgalagadi	
253	Tshiamo Primary School	Frances Baard	Sol Plaatjie
254	Vaalharts Combined School	Frances Baard	
255	Waterworks Primary School	Frances Baard	
256	SAMELOOP HOSTEL	Frances Baard	
257	Reitlamile Primary School	Kgalagadi	Pampierstad
258	Vlafontein Primary School	Kgalagadi	
259	KP Toto SS	Kgalagadi	
260	Koning Primary School	Kgalagadi	
261	Mahikaneng Primary School	Kgalagadi	
262	Mahukubung Primary School	Kgalagadi	
263	Marataditse Primary School	Kgalagadi	
264	Obontse Primary School	Kgalagadi	
265	Remmogo Primary School	Kgalagadi	
266	Tshimologo IS	Kgalagadi	
267	Kudumane Primary School	Kgalagadi	
268	Lareng Primary School	Kgalagadi	
269	Magonono Middle School	Kgalagadi	
270	Maikaelelo Primary School	Kgalagadi	
271	Manyeding Primary School	Kgalagadi	
272	Mapoteng Primary School	Kgalagadi	
273	Moholeng Primary School	Kgalagadi	
274	Monoketsi Middle School	Kgalagadi	
275	Moraladi Primary School	Kgalagadi	
276	Olebogeng Secondary School	Kgalagadi	
277	Rearata Primary School	Kgalagadi	
278	Reiteka Middle School	Kgalagadi	
279	Sedibeng Primary School	Kgalagadi	
280	Seupe Primary School	Kgalagadi	
281	Tsaelengwe Intermediate School	Kgalagadi	
282	Tselancho Intermediate School	Kgalagadi	
283	Tshegofatso Primary School	Kgalagadi	
284	Tsineng Primary School	Kgalagadi	
285	Simon Medupe Primary School	Kgalagadi	Pampierstad
286	Lehikeng Primary School	Kgalagadi	



287	Makgolokwe Middle School	Kgalagadi	
288	Mamoratwa Middle School	Kgalagadi	
289	Maruping Primary School	Kgalagadi	
290	Rekgarathhile Secondary School	Kgalagadi	
291	Beacon Primary School	Frances Baard	Sol Plaatjie
292	!Xunkwhesa Combined School	Frances Baard	
293	SA van Wyk Hoerskool	Namaqua	
294	Williston Gekombineerde Skool	Namaqua	
<hr/>			
<b>Total rehabilitation/upgrading</b>			

### 3. Recurrent maintenance (R thousand)

OFFICES	NC	
PUBLIC ORDINARY AND SPECIAL SCHOOLS	NC	
Beacon Primary School	Frances Baard	Sol Plaatjie
FLOORS COMPREHENSIVE SCHOOL	Frances Baard	
HOMEVALE SECONDARY SCHOOL	Frances Baard	
JANNIE BRINK	Frances Baard	
JVMBOLANI INTERMEDIATE SCHOOL	Frances Baard	
KEABANE PRIMARY SCHOOL	Frances Baard	
MANKURWANE PRIMARY SCHOOL	Frances Baard	
MOLEHABANEWE SCHOOL	Frances Baard	
RETLAMELENG	Frances Baard	
TSHIRELECO SCHOOL	Frances Baard	
ULCO INTERMEDIATE SCHOOL	Frances Baard	
VALSPAN INTERMEDIATE SCHOOL	Frances Baard	
WATERWORKS	Frances Baard	
Community Participation Programme	NC	NC
<b>Total other capital projects</b>		

### 4. Other capital projects (R thousand)

**Total recurrent maintenance**



Description of Physical Facilities - Quantity, Size, etc	Project Duration		Programme	Total project cost (R'000)	Professional Fees Budget (R'000)
	Date: Start	Date: Finish			
(7/8) Phase 1	Apr-08	Mar-10	Conversions	R 4,200	R 147
Convert open area between office bldg	Mar-08	May-09	Conversions	R 930	R 12
Phase 2	Apr-08	Mar-10	Conversions	R 4,000	R 240
Classrooms into offices Phase 2	Apr-08	Mar-10	Conversions	R 2,500	R 150
According to Master Plan: New office	Apr-08	Mar-14	Conversions	R 40,000	R 200
Conversion of existing school into office	Mar-08	May-10	Conversions	R 850	R 51
Conversion of hostel into office Phase 2	Apr-08	Mar-09	Conversions	R 650	R 0
Carports for staff	Apr-08	Mar-09	Conversions	R 500	R 0
Conversion of hall into conference room	Apr-09	Mar-10	Conversions	R 3,000	R 0
Conversion of vacant hostel into office	Apr-09	Mar-10	Conversions	R 2,000	R 0
Conversion of vacant hostel into office	Apr-10	Mar-11	Conversions	R 0	R 0
4 ramps	Apr-08	Mar-10	Disabled Facilities	R 200	R 10
Admin, Ablution, 6 classrooms, HoDs	Mar-08	Mar-12	Disabled Facilities	R 9,000	R 135
Rails for disabled learners	Apr-08	Mar-09	Disabled Facilities	R 100	R 5
No building to host learners & parer	Apr-09	Mar-11	Hall	R 2,000	R 0
No building to host learners & parer	Apr-09	Mar-11	Hall	R 2,000	R 0
No building to host learners & parer	Apr-09	Mar-11	Hall	R 2,000	R 0
Construct a new school hall - Shorta	Apr-09	Mar-11	Hall	R 2,000	R 0
Construct a new school hall - Shorta	Apr-09	Mar-11	Hall	R 2,000	R 0
Construct a new school hall - Shorta	Apr-09	Mar-11	Hall	R 2,000	R 0
No building to host learners & parer	Feb-10	Mar-11	Hall	R 2,000	R 0
No building to host learners & parer	Feb-10	Mar-11	Hall	R 2,000	R 0
No building to host learners & parer	Feb-10	Mar-11	Hall	R 2,000	R 0
No building to host learners & parer	Feb-10	Mar-11	Hall	R 2,000	R 0
No building to host learners & parer	Feb-10	Mar-11	Hall	R 2,000	R 0
No building to host learners & parer	Feb-10	Mar-11	Hall	R 2,000	R 0
Construct a new school hall - Shorta	Feb-10	Mar-11	Hall	R 2,000	R 0
Construct a new school hall - Shorta	Feb-10	Mar-11	Hall	R 2,000	R 0
(7/8) New Ablution Block	Mar-08	Mar-09	Ablution Blocks	R 550	R 55
(7/8) New Ablution Block	Mar-08	Mar-09	Ablution Blocks	R 550	R 55
(7/8) New Ablution Block	Mar-08	Mar-09	Ablution Blocks	R 550	R 55
(7/8) New Ablution Block	Mar-08	Mar-09	Ablution Blocks	R 550	R 55
(7/8) New Ablution Block	Mar-08	Mar-09	Ablution Blocks	R 550	R 55
(7/8) Large - new	Mar-08	Mar-09	Ablution Blocks	R 700	R 70
(7/8) New Ablution Block	Mar-08	Mar-09	Ablution Blocks	R 550	R 55
(7/8) New Ablution Block	Mar-08	Mar-09	Ablution Blocks	R 550	R 55
(7/8) New Ablution Block	Mar-08	Mar-09	Ablution Blocks	R 550	R 55
(7/8) New Ablution Block	Mar-08	Mar-09	Ablution Blocks	R 550	R 55
Large ablution block - new	Mar-08	Mar-09	Ablution Blocks	R 700	R 24
IDT Funded	Mar-09	Mar-10	Ablution Blocks	R 0	R 0
Large ablution block - new	Mar-08	Mar-10	Ablution Blocks	R 700	R 1





	Apr-08	Mar-09	Water	R 20	R 2
	Apr-08	Mar-09	Water	R 20	R 2
	Apr-08	Mar-09	Water	R 20	R 2
Meter problem and low pressure	Apr-08	Mar-09	Water	R 293	R 19
Replace windmill	Apr-08	Mar-09	Water	R 300	R 30
	Apr-08	Mar-09	Water	R 300	R 30
No supply to toilets	Apr-08	Mar-09	Water	R 150	R 15
Water from village sometime not avai	Apr-08	Mar-09	Water	R 300	R 30
Solar removed	Apr-08	Mar-09	Water	R 300	R 30
No pump	Apr-08	Mar-09	Water	R 350	R 35
	Apr-08	Mar-09	Water	R 20	R 2
	Apr-08	Mar-09	Water	R 20	R 2
	Apr-08	Mar-09	Water	R 20	R 2
	Apr-08	Mar-09	Water	R 20	R 2
	Apr-08	Mar-09	Water	R 20	R 2
	Apr-08	Mar-09	Water	R 20	R 2
	Apr-08	Mar-09	Water	R 20	R 2
	Apr-08	Mar-09	Water	R 20	R 2
	Apr-08	Mar-09	Water	R 20	R 2
	Apr-08	Mar-09	Water	R 20	R 2
	Apr-08	Mar-09	Water	R 20	R 2
	Apr-08	Mar-10	Water	R 20	R 2
Leaking tank and pipes/tap	Apr-08	Mar-10	Water	R 200	R 19
Water not good/drinkable	Apr-08	Mar-10	Water	R 300	R 0
Unreliable windmill	Apr-08	Mar-10	Water	R 300	R 0
Windmill needs repair	Apr-08	Mar-10	Water	R 300	R 0
No running water	Apr-08	Mar-10	Water	R 300	R 0
No water	Apr-08	Mar-10	Water	R 300	R 0
Borehole equipment in bad condition	Apr-08	Mar-10	Water	R 300	R 0
upgrade water supply	Apr-08	Mar-10	Water	R 300	R 0
upgrade water supply	Apr-08	Mar-10	Water	R 300	R 0
Replacement of water pipes	Apr-08	Mar-10	Water	R 150	R 0
Install powerbox with meter and pump	Apr-08	Mar-10	Water	R 300	R 0
1(water purification plant to be installe	Apr-08	Mar-10	Water	R 300	R 0
Insufficient pressure	Apr-09	Mar-10	Water	R 200	R 0
Depends on community supply	Apr-09	Mar-10	Water	R 300	R 0
Insufficient pressure	Apr-09	Mar-10	Water	R 300	R 0
	Apr-09	Mar-10	Water	R 300	R 0
Depends on community supply	Apr-09	Mar-10	Water	R 300	R 0
	Apr-09	Mar-10	Water	R 300	R 0
School is supplied from outside	Apr-09	Mar-10	Water	R 300	R 0
	Apr-09	Mar-10	Water	R 300	R 0
Needs extra tank	Apr-09	Mar-10	Water	R 200	R 0
Needs extra tank	Apr-09	Mar-10	Water	R 200	R 0
upgrade water supply	Apr-09	Mar-10	Water	R 300	R 0
Water supply system need to be upgr	Apr-09	Mar-10	Water	R 300	R 0
Water is to be found & borehole sunk	Apr-09	Mar-10	Water	R 300	R 0



Upgrading of water supply	Apr-09	Mar-10	Water	R 300	R 0
	Apr-10	Mar-11	Water	R 300	R 0
Water bill always high, suspect leaks	Apr-10	Mar-11	Water	R 300	R 0
	Apr-10	Mar-11	Water	R 300	R 0
	Apr-10	Mar-11	Water	R 300	R 0
	Apr-10	Mar-11	Water	R 300	R 0
	Apr-10	Mar-11	Water	R 300	R 0
1 Single ECD Classroom required	Apr-08	Mar-09	ECD	R 350	R 35
1 Single ECD Classroom required	Apr-08	Mar-09	ECD	R 350	R 35
1 Single ECD Classroom required	Apr-08	Mar-09	ECD	R 350	R 35
1 Single ECD Classroom required	Apr-08	Mar-09	ECD	R 350	R 35
1 Single ECD Classroom required	Apr-08	Mar-09	ECD	R 350	R 35
1 Double ECD Classroom required	Apr-08	Mar-09	ECD	R 700	R 70
1 Double ECD Classroom required	Apr-08	Mar-09	ECD	R 700	R 70
1 Single ECD Classroom required	Apr-08	Mar-09	ECD	R 350	R 35
Single ECD	Apr-08	Mar-09	ECD	R 350	R 35
Single ECD	Apr-08	Mar-09	ECD	R 350	R 35
Single ECD	Apr-08	Mar-09	ECD	R 350	R 35
Single ECD	Apr-08	Mar-09	ECD	R 350	R 35
Single ECD	Apr-08	Mar-09	ECD	R 350	R 35
Single ECD	Apr-08	Mar-09	ECD	R 350	R 35
Single ECD	Apr-08	Mar-09	ECD	R 350	R 35
Single ECD	Apr-08	Mar-09	ECD	R 350	R 35
Single ECD	Apr-08	Mar-09	ECD	R 350	R 35
10 Classrooms moved to Bongani	Apr-08	Mar-10	School	R 2,400	R 120
10 Classrooms Phase 2	Apr-08	Mar-11	School	R 1,950	R 117
Contractor transferred from Galeshev	Apr-08	Mar-12	School	R 10,000	R 350
New School	Apr-08	Mar-11	School	R 10,000	R 113
There are two schools in same area	Mar-09	Mar-11	School	R 10,000	R 0
Build full service school including EC	Mar-09	Mar-11	School	R 12,000	R 0
Build full service School inclusive of	Mar-09	Mar-11	School	R 10,000	R 0
Community is growing, two other sc	Mar-09	Mar-11	School	R 10,000	R 0
Population in the village is growing,	Mar-09	Mar-11	School	R 8,000	R 0
The existing primary school in the vi	Mar-09	Mar-11	School	R 8,000	R 0
No permanent structure, only two rr	Mar-09	Mar-11	School	R 8,000	R 0
Community requested new high sch	Mar-09	Mar-11	School	R 10,000	R 0
Community requested one.	Mar-09	Mar-11	School	R 10,000	R 0
Build full service school including EC	Mar-09	Mar-11	School	R 10,000	R 0
Request to build a new school.	Mar-10	Mar-11	School	R 10,000	R 0
				R 308,603	R 3,199
Programme Management	Mar-08	Mar-09	SRFP	R 1,500	R 150
Training	Mar-08	Mar-09	SRFP	R 1,500	R 150



Minor repairs	Mar-08	Mar-09	SRFP	R 200	R 0
Minor repairs	Mar-08	Mar-09	SRFP	R 200	R 0
Minor repairs	Mar-08	Mar-09	SRFP	R 200	R 0
Minor repairs	Mar-08	Mar-09	SRFP	R 200	R 0
Minor repairs	Mar-08	Mar-09	SRFP	R 200	R 0
Minor repairs	Mar-08	Mar-09	SRFP	R 200	R 0
Minor repairs	Mar-08	Mar-09	SRFP	R 200	R 0
Minor repairs	Mar-08	Mar-09	SRFP	R 200	R 0
Minor repairs	Mar-08	Mar-09	SRFP	R 200	R 0
Minor repairs	Mar-08	Mar-09	SRFP	R 200	R 0
Minor repairs	Mar-08	Mar-09	SRFP	R 200	R 0
	Mar-08	Mar-09	Science Lab	R 250	R 25
	Mar-08	Mar-09	Science Lab	R 250	R 25
	Mar-08	Mar-09	Science Lab	R 250	R 25
	Mar-08	Mar-09	Science Lab	R 250	R 25
	Mar-08	Mar-09	Science Lab	R 250	R 25
	Mar-08	Mar-10	Science Lab	R 250	R 25
	Mar-08	Mar-10	Science Lab	R 950	R 46
	Mar-08	Mar-10	Science Lab	R 950	R 1
	Mar-08	Mar-11	Science Lab	R 950	R 1
	Mar-08	Mar-10	Science Lab	R 950	R 1
	Mar-08	Mar-10	Science Lab	R 950	R 1
upgrade sanitation system	Mar-08	Mar-10	Sanitation	R 400	R 0
1 (repair sewage tank)	Mar-08	Mar-10	Sanitation	R 400	R 0
upgrade sanitation system	Mar-08	Mar-10	Sanitation	R 400	R 0
Major repairs to be done at sewageage	Mar-08	Mar-10	Sanitation	R 600	R 29
Repair to sewage system	Mar-08	Mar-10	Sanitation	R 600	R 59
upgrade sanitation system	Mar-08	Mar-10	Sanitation	R 400	R 0
upgrade sanitation system	Mar-08	Mar-10	Sanitation	R 400	R 0
upgrade sanitation system	Mar-08	Mar-10	Sanitation	R 400	R 0
upgrade sanitation system	Mar-08	Mar-10	Sanitation	R 400	R 0
upgrade sanitation system	Mar-09	Mar-11	Sanitation	R 400	R 0
upgrade sanitation system	Mar-09	Mar-11	Sanitation	R 400	R 0
upgrade of sanitation system	Mar-09	Mar-11	Sanitation	R 400	R 0
upgrade sanitation system	Mar-09	Mar-11	Sanitation	R 400	R 0
Old pipes, insufficient pressure	Mar-08	Apr-09	Water	R 300	R 30
Meter problem and low pressure	Mar-08	Apr-09	Water	R 200	R 1
Install UPS	Mar-08	Mar-10	Electricity	R 2,000	R 10
Install UPS	Mar-10	Mar-12	Electricity	R 5,000	R 0
Electrical upgrade needed	Mar-08	Apr-09	Electricity	R 50	R 5
Electrical upgrade needed	Mar-08	Apr-09	Electricity	R 50	R 5
Wiring needed	Mar-08	Apr-09	Electricity	R 50	R 5
Plugs and wires vandalised	Mar-08	Apr-09	Electricity	R 50	R 5
No electricity in 4 classrooms	Mar-08	Apr-09	Electricity	R 100	R 10
Upgrade electricity	Mar-08	Apr-09	Electricity	R 50	R 5
Upgrade electricity	Mar-08	Apr-10	Electricity	R 50	R 5
Upgrade electricity	Mar-09	Apr-10	Electricity	R 50	R 0
Upgrade of electrical supply	Mar-09	Apr-10	Electricity	R 50	R 0
Upgrade electricity	Mar-09	Apr-10	Electricity	R 50	R 0
Upgrade electricity	Mar-09	Apr-10	Electricity	R 50	R 0

Upgrade electricity	Mar-09	Apr-10	Electricity	R 50	R 0
Upgrade electricity	Mar-09	Apr-10	Electricity	R 50	R 0
Upgrade electricity	Mar-10	Apr-11	Electricity	R 50	R 0
Upgrading of electrical supply	Mar-10	Apr-11	Electricity	R 50	R 0
Repair to electrical system	Mar-10	Apr-12	Electricity	R 20	R 0
Upgrading of electrical supply	Mar-10	Apr-12	Electricity	R 50	R 0
Supply electricity	Mar-10	Apr-12	Electricity	R 50	R 0
Construction of pilot Twin Thin Waller	Mar-08	Apr-09	PGS	500	R 30
Registraton of donated land.	Mar-08	Mar-10	Property	R 20	R 1
Registraton of donated land.	Mar-08	Apr-09	Property	R 20	R 1
ard norms for all schools according cu	Mar-08	Apr-10	Media Centre - Libraries	R 600	R 48
ard norms for all schools according cu	Mar-08	Apr-10	Media Centre - Libraries	R 600	R 37
ard norms for all schools according cu	Mar-08	Apr-10	Media Centre - Libraries	R 600	R 3
ard norms for all schools according cu	Mar-08	Apr-10	Media Centre - Libraries	R 600	R 3
ard norms for all schools according cu	Mar-08	Apr-10	Media Centre - Libraries	R 600	R 3
ard norms for all schools according cu	Mar-08	Apr-10	Media Centre - Libraries	R 600	R 3
ard norms for all schools according cu	Mar-08	Apr-10	Media Centre - Libraries	R 600	R 3
ard norms for all schools according cu	Mar-09	Mar-11	Media Centre - Libraries	R 600	R 0
ard norms for all schools according cu	Mar-09	Mar-11	Media Centre - Libraries	R 600	R 0
ard norms for all schools according cu	Mar-09	Mar-11	Media Centre - Libraries	R 600	R 0
ard norms for all schools according cu	Mar-09	Mar-11	Media Centre - Libraries	R 600	R 0
ard norms for all schools according cu	Mar-09	Mar-11	Media Centre - Libraries	R 600	R 0
ard norms for all schools according cu	Mar-09	Mar-11	Media Centre - Libraries	R 900	R 0
ard norms for all schools according cu	Mar-09	Mar-11	Media Centre - Libraries	R 600	R 0
ard norms for all schools according cu	Mar-09	Mar-11	Media Centre - Libraries	R 600	R 0
ard norms for all schools according cu	Mar-10	Mar-11	Media Centre - Libraries	R 600	R 0
ard norms for all schools according cu	Mar-10	Mar-12	Media Centre - Libraries	R 600	R 0
ard norms for all schools according cu	Mar-10	Mar-12	Media Centre - Libraries	R 600	R 0
ard norms for all schools according cu	Mar-10	Mar-12	Media Centre - Libraries	R 600	R 0
ard norms for all schools according cu	Mar-10	Mar-12	Media Centre - Libraries	R 600	R 0
ard norms for all schools according cu	Mar-10	Mar-12	Media Centre - Libraries	R 600	R 0
ard norms for all schools according cu	Mar-10	Mar-12	Media Centre - Libraries	R 600	R 0
ard norms for all schools according cu	Mar-10	Mar-12	Media Centre - Libraries	R 600	R 0
ard norms for all schools according cu	Mar-10	Mar-12	Media Centre - Libraries	R 600	R 0
ard norms for all schools according cu	Mar-10	Mar-12	Media Centre - Libraries	R 600	R 0
(7/8) New block	Mar-08	Mar-10	Administration Block	R 500	R 29
(7/8) New block	Mar-08	Mar-10	Adminstration Block	R 600	R 34
(7/8) New block	Mar-08	Mar-10	Administration Block	R 500	R 28
1 air conditioners	Mar-08	Mar-10	Admininstration Block	R 15	R 2
Air conditioning	Mar-08	Mar-10	Admininstration Block	R 15	R 2
3 air conditioners	Mar-08	Mar-11	Admininstration Block	R 45	R 2
School does not have an admin Blo	Mar-08	Mar-11	Admininstration Block	R 500	R 5
This school is on the list of the IDT fu	Mar-09	Mar-10	Admininstration Block	R 0	R 0
Saffroom used as multi-purpose faci	Mar-09	Mar-10	Admininstration Block	R 600	R 0
Existing admin block too small - staf	Mar-09	Mar-10	Admininstration Block	R 600	R 0
	Mar-09	Mar-10	Admininstration Block	R 600	R 0
	Mar-09	Mar-10	Admininstration Block	R 600	R 0
School is without a staffroom-Applic	Mar-10	Mar-11	Admininstration Block	R 600	R 0
Medium ablution block - new	Mar-10	Mar-11	Admininstration Block	R 600	R 0
	Mar-10	Mar-11	Admininstration Block	R 600	R 0
	Mar-10	Mar-11	Admininstration Block	R 600	R 0
	Mar-10	Mar-11	Admininstration Block	R 600	R 0
6 Classrooms	Mar-08	Mar-09	Classroom	R 1,450	R 145

3 new classrooms	Mar-08	Mar-09	Classroom	R 730	R 73
2 new classrooms	Mar-08	Mar-10	Classroom	R 550	R 55
6 Classrooms	Mar-08	Mar-10	Classroom	R 1,450	R 58
4 Classrooms	Mar-08	Mar-10	Classroom	R 950	R 38
3 Classrooms	Mar-08	Mar-10	Classroom	R 730	R 27
4 Classrooms required @ a cost of R	Mar-08	Mar-10	Classroom	R 950	R 38
2 Classrooms	Mar-08	Mar-10	Classroom	R 550	R 22
2 Classrooms	Mar-08	Mar-10	Classroom	R 550	R 22
2 Classrooms	Mar-08	Mar-10	Classroom	R 550	R 22
2 Classrooms required @ a cost of f	Mar-09	Mar-10	Classroom	R 550	R 0
2 Classrooms required @ a cost of f	Mar-09	Mar-10	Classroom	R 550	R 0
5 Classrooms required @ a cost of f	Mar-09	Mar-10	Classroom	R 1,200	R 0
12 Classrooms Required @ a cost c	Mar-09	Mar-10	Classroom	R 2,830	R 0
5 Classrooms required @ a cost of f	Mar-09	Mar-11	Classroom	R 1,200	R 0
6 Classrooms required @ a cost of f	Mar-09	Mar-10	Classroom	R 1,450	R 0
5 Classrooms required @ a cost of f	Mar-09	Mar-10	Classroom	R 730	R 0
? Classrooms required @ a cost of f	Mar-09	Mar-11	Classroom	R 950	R 0
3 Classrooms required @ a cost of f	Mar-09	Mar-10	Classroom	R 730	R 0
2 Classrooms required @ a cost of f	Mar-09	Mar-10	Classroom	R 550	R 0
2 Claasrooms required @ a cost of l	Mar-09	Mar-10	Classroom	R 550	R 0
4 Classrooms required @ a cost of f	Mar-09	Mar-10	Classroom	R 950	R 0
10 Classrooms required @ a cost of f	Mar-10	Mar-11	Classroom	R 2,400	R 0
8 Classrooms required @ a cost of f	Mar-10	Mar-11	Classroom	R 1,900	R 0
8 Classrooms required @ a cost of f	Mar-10	Mar-11	Classroom	R 1,900	R 0
8 Classrooms required @ a cost of f	Mar-10	Mar-11	Classroom	R 1,900	R 0
7 Classrooms required @ a cost of f	Mar-10	Mar-11	Classroom	R 1,750	R 0
Request is for 2 classrooms but will	Mar-08	Mar-09	Mobile Classroom	R 340	R 34
1 mobile unit required for a classroc	Mar-08	Mar-09	Mobile Classroom	R 165	R 17
Supply 3 mobile classrooms - Short:	Mar-08	Mar-09	Mobile Classroom	R 495	R 50
Standard norms for all schools accc	Mar-08	Mar-10	Computer Classroom	R 550	R 54
Standard norms for all schools accc	Mar-08	Mar-10	Computer Classroom	R 550	R 50
Standard norms for all schools accc	Mar-08	Mar-10	Computer Classroom	R 550	R 50
Standard norms for all schools accc	Mar-08	Mar-10	Computer Classroom	R 550	R 50
Standard norms for all schools accc	Mar-08	Mar-10	Computer Classroom	R 550	R 50
Standard norms for all schools accc	Mar-08	Mar-10	Computer Classroom	R 550	R 43
Standard norms for all schools accc	Mar-08	Mar-10	Computer Classroom	R 550	R 28
Standard norms for all schools accc	Mar-08	Mar-10	Computer Classroom	R 550	R 28
Standard norms for all schools accc	Mar-09	Mar-11	Computer Classroom	R 550	R 0
Standard norms for all schools accc	Mar-09	Mar-10	Computer Classroom	R 550	R 0
Standard norms for all schools accc	Mar-09	Mar-10	Computer Classroom	R 550	R 0
Standard norms for all schools accc	Mar-09	Mar-10	Computer Classroom	R 550	R 0
Standard norms for all schools accc	Mar-09	Mar-10	Computer Classroom	R 550	R 0
Standard norms for all schools accc	Mar-09	Mar-10	Computer Classroom	R 550	R 0
Standard norms for all schools accc	Mar-09	Mar-10	Computer Classroom	R 550	R 0
Standard norms for all schools accc	Mar-10	Mar-11	Computer Classroom	R 550	R 0
Standard norms for all schools accc	Mar-10	Mar-11	Computer Classroom	R 550	R 0
Standard norms for all schools accc	Mar-10	Mar-11	Computer Classroom	R 550	R 0

Standard norms for all schools accc	Mar-10	Mar-11	Computer Classroom	R 550	R 0
Standard norms for all schools accc	Mar-10	Mar-11	Computer Classroom	R 550	R 0
New Fence	Mar-08	Mar-09	Fencing	R 200	R 20
New Fence	Mar-08	Mar-09	Fencing	R 350	R 35
New Fence	Mar-08	Mar-09	Fencing	R 350	R 35
New Fence	Mar-08	Mar-09	Fencing	R 350	R 35
New Fence	Mar-08	Mar-09	Fencing	R 350	R 35
New Fence	Mar-08	Mar-09	Fencing	R 350	R 35
New Fence	Mar-08	Mar-09	Fencing	R 350	R 35
painting of school and mesh wire on f	Mar-08	Mar-10	Fencing	R 350	R 35
old school	Mar-08	Mar-10	Fencing	R 350	R 21
New Fence	Mar-08	Mar-10	Fencing	R 350	R 4
New Fence	Mar-08	Mar-10	Fencing	R 350	R 4
New Fence	Mar-08	Mar-10	Fencing	R 350	R 4
New Fence	Mar-08	Mar-10	Fencing	R 350	R 4
New Fence	Mar-09	Mar-10	Fencing	R 350	R 0
New Fence	Mar-09	Mar-10	Fencing	R 350	R 0
	Mar-09	Mar-10	Fencing	R 350	R 0
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	Mar-09	Mar-10	Fencing	R 350	R 0
	Mar-09	Mar-10	Fencing	R 350	R 0
	Mar-09	Mar-10	Fencing	R 350	R 0
	Mar-09	Mar-10	Fencing	R 350	R 0
needed as it poses risk for the school	Mar-10	Mar-11	fencing	R 350	R 0
replace tiles in some classes and rep	Mar-10	Mar-11	Fencing	R 350	R 0
Old school	Mar-08	Mar-09	Repairs and Renovations	R 400	R 40
Old school	Mar-08	Mar-09	Repairs and Renovations	R 300	R 30
Old school	Mar-08	Mar-09	Repairs and Renovations	R 400	R 40
Old school	Mar-08	Mar-09	Repairs and Renovations	R 400	R 40
Old school	Mar-08	Mar-09	Repairs and Renovations	R 400	R 40
	Mar-08	Mar-09	Repairs and Renovations	R 400	R 40
	Mar-08	Mar-09	Repairs and Renovations	R 400	R 40
	Mar-08	Mar-09	Repairs and Renovations	R 400	R 40
	Mar-08	Mar-09	Repairs and Renovations	R 400	R 40
Old school	Mar-08	Mar-09	Repairs and Renovations	R 400	R 40
Hostel Refurbishment?	Mar-08	Mar-09	Repairs and Renovations	R 300	R 30
Hostel Refurbishment?	Mar-08	Mar-09	Repairs and Renovations	R 300	R 30
Hostel Refurbishment?	Mar-08	Mar-09	Repairs and Renovations	R 300	R 30
Hostel Refurbishment?	Mar-08	Mar-09	Repairs and Renovations	R 300	R 30
Hostel Refurbishment?	Mar-08	Mar-09	Repairs and Renovations	R 300	R 30
Hostel plumbing to be fixed	Mar-08	Mar-09	Repairs and Renovations	R 300	R 30
Hostel plumbing to be fixed	Mar-08	Mar-09	Repairs and Renovations	R 300	R 30
Old school	Mar-08	Mar-09	Repairs and Renovations	R 400	R 40
Hostel Refurbishment?	Mar-08	Mar-09	Repairs and Renovations	R 300	R 30
Hostel Refurbishment?	Mar-08	Mar-09	Repairs and Renovations	R 300	R 30
Hostel Refurbishment?	Mar-08	Mar-09	Repairs and Renovations	R 300	R 30

Hostel Refurbishment?	Mar-08	Mar-09	Repairs and Renovations	R 300	R 30
Hostel Refurbishment?	Mar-08	Mar-09	Repairs and Renovations	R 300	R 30
Hostel Refurbishment?	Mar-08	Mar-10	Repairs and Renovations	R 300	R 30
Old school	Mar-08	Mar-10	Repairs and Renovations	R 400	R 20
Hostel Refurbishment?	Mar-08	Mar-10	Repairs and Renovations	R 300	R 15
	Mar-08	Mar-10	Repairs and Renovations	R 400	R 20
Old school	Mar-08	Mar-10	Repairs and Renovations	R 200	R 12
	Mar-08	Mar-10	Repairs and Renovations	R 400	R 20
	Mar-08	Mar-10	Repairs and Renovations	R 400	R 20
Repairs to Hostel	Mar-08	Mar-10	Repairs and Renovations	R 400	R 20
replace ceiling in classrooms and fas	Mar-09	Mar-10	Repairs and Renovations	R 400	R 0
repair toilets, ceiling and need stone	Mar-10	Mar-11	Repairs and Renovations	R 400	R 0
roof structure and toilets	Mar-10	Mar-11	Repairs and Renovations	R 400	R 0
proper security needed and school ne	Mar-10	Mar-11	Repairs and Renovations	R 400	R 0
Hostel Delpottshool; Refurbishment?	Mar-10	Mar-11	Repairs and Renovations	R 400	R 0
revamping of toilets and school need	Mar-10	Mar-11	Repairs and Renovations	R 400	R 0
classrooms need ceiling and paint,rep	Mar-10	Mar-11	Repairs and Renovations	R 400	R 0
painting in classrooms and ceiling is r	Mar-10	Mar-11	Repairs and Renovations	R 400	R 0
repair ceiling and classroom	Mar-10	Mar-11	Repairs and Renovations	R 400	R 0
repair ceiling and painitng	Mar-10	Mar-11	Repairs and Renovations	R 400	R 0
partitioning needed and painting of cl	Mar-10	Mar-11	Repairs and Renovations	R 400	R 0
painting is needed, repair roof and fit	Mar-10	Mar-11	Repairs and Renovations	R 400	R 0
paint classrooms,replace ceiling,insta	Mar-10	Mar-11	Repairs and Renovations	R 400	R 0
repair pipes in laboratory	Mar-10	Mar-11	Repairs and Renovations	R 400	R 0
repair roof and ceiling of admin block	Mar-10	Mar-11	Repairs and Renovations	R 400	R 0
plastering and repair of classrooms a	Mar-10	Mar-11	Repairs and Renovations	R 500	R 0
painting of classrooms and repair ceil	Mar-10	Mar-11	Repairs and Renovations	R 500	R 0
painting and floors	Mar-10	Mar-11	Repairs and Renovations	R 500	R 0
repair floor, paint classrooms and ceil	Mar-10	Mar-11	Repairs and Renovations	R 500	R 0
Need painitng and ceiling needs to be	Mar-10	Mar-11	Repairs and Renovations	R 500	R 0
repair floors,classrooms and paint	Mar-10	Mar-11	Repairs and Renovations	R 500	R 0
repair floors and ceiling	Mar-10	Mar-11	Repairs and Renovations	R 500	R 0
replastering and painting of walls in c	Mar-10	Mar-11	Repairs and Renovations	R 500	R 0
ceiling, floors and walls need palste	Mar-10	Mar-11	Repairs and Renovations	R 500	R 0
repair ceiling	Mar-10	Mar-11	Repairs and Renovations	R 500	R 0
repair floors and paint classrooms	Mar-10	Mar-11	Repairs and Renovations	R 500	R 0
repair floors and paint classrooms	Mar-10	Mar-11	Repairs and Renovations	R 500	R 0
paint classrooms,replace ceiling, inst	Mar-10	Mar-11	Repairs and Renovations	R 500	R 0
burglars of classrooms, ceiling and p	Mar-10	Mar-11	Repairs and Renovations	R 500	R 0
repair roof and ceiling,floors and stoe	Mar-10	Mar-11	Repairs and Renovations	R 500	R 0
repair classrooms and paint	Mar-10	Mar-11	Repairs and Renovations	R 500	R 0
school must be upgraded	Mar-10	Mar-11	Repairs and Renovations	R 500	R 0
repair roofing in classrooms	Mar-10	Mar-11	Repairs and Renovations	R 500	R 0
water pipes need repairs	Mar-10	Mar-11	Repairs and Renovations	R 400	R 0
classrooms need painitng	Mar-10	Mar-11	Repairs and Renovations	R 500	R 0

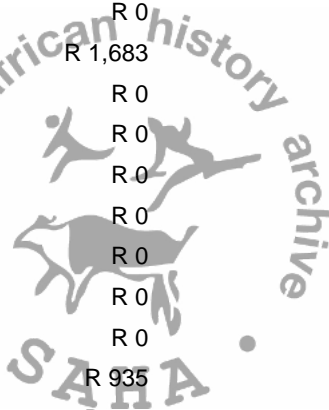
n/a	Mar-10	Mar-11	Repairs and Renovations	R 500	R 0
n/a	Mar-10	Mar-11	Repairs and Renovations	R 500	R 0
storeroom shelves and paint classroc	Mar-10	Mar-11	Repairs and Renovations	R 500	R 0
n/a	Mar-10	Mar-11	Repairs and Renovations	R 500	R 0
old school	Mar-09	Mar-10	Sports Facilities	R 500	R 0
upgrade	Mar-09	Mar-10	Sports Facilities	R 1,000	R 0
Upgrade	Mar-10	Mar-11	Sports Facilities	R 1,000	R 0
Upgrade	Mar-10	Mar-11	Sports Facilities	R 1,000	R 0
				R 139,535	R 3,650

	Apr-08	Mar-09	Day to Day Maintenance	R 6,000	R 200
	Apr-08	Mar-09	Day to Day Maintenance	R 9,000	R 300
Minor repairs	Apr-08	Mar-09	SRFP	R 200	R 20
Minor repairs	Apr-08	Mar-09	SRFP	R 200	R 20
Minor repairs	Apr-08	Mar-09	SRFP	R 200	R 20
Minor repairs	Apr-08	Mar-09	SRFP	R 200	R 20
Minor repairs	Apr-08	Mar-09	SRFP	R 200	R 20
Minor repairs	Apr-08	Mar-09	SRFP	R 200	R 20
Minor repairs	Apr-08	Mar-09	SRFP	R 200	R 20
Minor repairs	Apr-08	Mar-09	SRFP	R 200	R 20
Minor repairs	Apr-08	Mar-09	SRFP	R 200	R 20
Minor repairs	Apr-08	Mar-09	SRFP	R 200	R 20
Minor repairs	Apr-08	Mar-09	SRFP	R 200	R 20
Minor repairs	Apr-08	Mar-09	SRFP	R 200	R 10
Minor repairs	Apr-09	Mar-11	SRFP	R 8,258	R 0
				R 25,858	R 750

0 0  
R 473,996 R 7,599



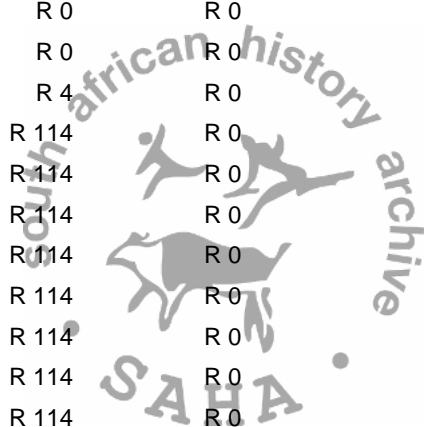
Construction/ Maintenance Budget (R'000)	Total available (R'000)	MTEF Forward estimates (R'000)	
MTEF 2008/09		MTEF 2009/10	MTEF 2010/11
R 1,323	R 1,470	R 310	R 589
R 108	R 120	R 612	R 0
R 2,160	R 2,400	R 383	R 0
R 1,350	R 1,500	R 6,123	R 0
R 1,800	R 2,000	R 130	R 10,285
R 459	R 510	R 249	R 0
R 0	R 0	R 191	R 0
R 0	R 0	R 1,148	R 0
R 0	R 0	R 765	R 0
R 0	R 0	R 765	R 0
R 0	R 0	R 0	R 1,403
R 90	R 100	R 1,550	R 0
R 1,215	R 1,350	R 19	R 1,683
R 45	R 50	R 0	R 0
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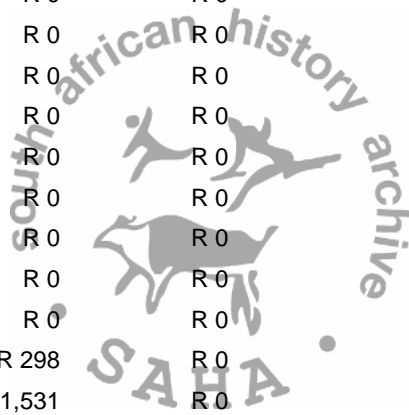




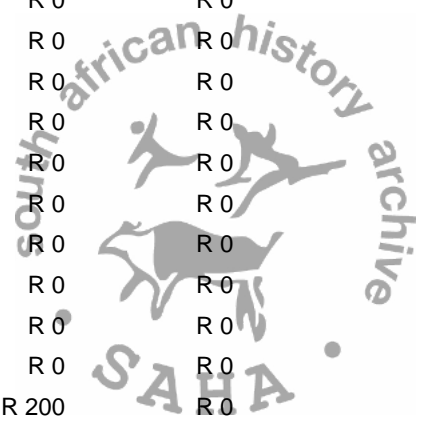
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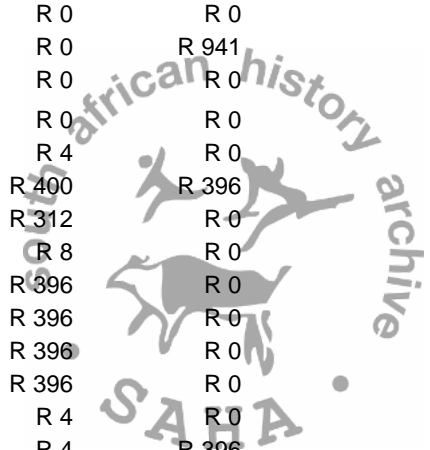
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R 3,150	R 3,500	R 2,296	R 1,169
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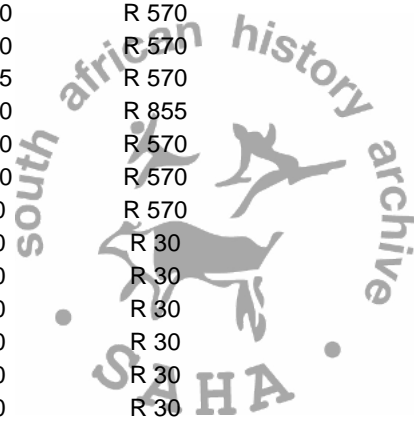
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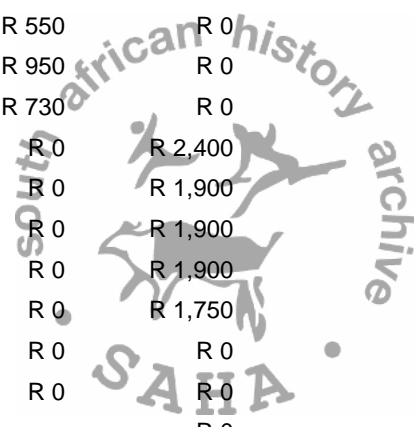


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R 257	R 285	R 260	R 0
R 306	R 340	R 220	R 0
R 252	R 280	R 0	R 0
R 14	R 15	R 0	R 0
R 14	R 15	R 15	R 0
R 14	R 15	R 450	R 15
R 45	R 50	R 0	R 0
R 0	R 0	R 600	R 0
R 0	R 0	R 600	R 0
R 0	R 0	R 600	R 0
R 0	R 0	R 600	R 0
R 0	R 0	R 600	R 0
R 0	R 0	R 0	R 600
R 0	R 0	R 0	R 600
R 0	R 0	R 0	R 600
R 0	R 0	R 0	R 600
R 0	R 0	R 0	R 600
R 0	R 0	R 0	R 600
R 1,305	R 1,450	R 0	R 0





R 657	R 730	R 0	R 0
R 495	R 550	R 870	R 0
R 522	R 580	R 570	R 0
R 342	R 380	R 460	R 0
R 243	R 270	R 570	R 0
R 342	R 380	R 330	R 0
R 198	R 220	R 330	R 0
R 198	R 220	R 330	R 0
R 198	R 220	R 550	R 0
R 0	R 0	R 550	R 0
R 0	R 0	R 1,200	R 0
R 0	R 0	R 1,200	R 0
R 0	R 0	R 1,200	R 1,415
R 0	R 0	R 1,450	R 0
R 0	R 0	R 730	R 0
R 0	R 0	R 475	R 0
R 0	R 0	R 730	R 475
R 0	R 0	R 550	R 0
R 0	R 0	R 550	R 0
R 0	R 0	R 950	R 0
R 0	R 0	R 730	R 0
R 0	R 0	R 0	R 2,400
R 0	R 0	R 0	R 1,900
R 0	R 0	R 0	R 1,900
R 0	R 0	R 0	R 1,900
R 0	R 0	R 0	R 1,750
R 306	R 340	R 0	R 0
R 149	R 165	R 0	R 0
R 446	R 495		R 0
R 482	R 535	R 55	R 0
R 446	R 495	R 55	R 0
R 446	R 495	R 55	R 0
R 446	R 495	R 550	R 0
R 446	R 495	R 116	R 0
R 391	R 435	R 275	R 0
R 248	R 275	R 275	R 0
R 248	R 275	R 550	R 0
R 0	R 0	R 550	R 550
R 0	R 0	R 550	R 0
R 0	R 0	R 550	R 0
R 0	R 0	R 550	R 0
R 0	R 0	R 550	R 0
R 0	R 0	R 550	R 0
R 0	R 0	R 0	R 550
R 0	R 0	R 0	R 550
R 0	R 0	R 0	R 550







R 0	R 0	R 0	R 500
R 0	R 0	R 0	R 500
R 0	R 0	R 0	R 500
R 0	R 0	R 0	R 328
R 0	R 0	R 1,000	R 0
R 0	R 0	R 1,000	R 0
R 0	R 0	R 0	R 1,000
R 0	R 0	R 0	R 1,000
R 32,850	R 36,500	R 45,426	R 51,013

R 1,800	R 2,000	R 2,000	R 2,000
R 2,700	R 3,000	R 3,000	R 3,000
R 180	R 200	R 0	R 0
R 180	R 200	R 0	R 0
R 180	R 200	R 0	R 0
R 180	R 200	R 0	R 0
R 180	R 200	R 0	R 0
R 180	R 200	R 0	R 0
R 180	R 200	R 0	R 0
R 180	R 200	R 0	R 0
R 180	R 200	R 0	R 0
R 180	R 200	R 0	R 0
R 180	R 200	R 0	R 0
R 180	R 200	R 0	R 0
R 90	R 100	R 0	R 0
R 0	R 0	R 3,483	R 4,775
R 6,750	R 7,500	R 8,483	R 9,775

0	0	0	0
R 68,394	R 75,993	R 109,240	R 116,394

