

Table B.5(a): Details of payments for infrastructure by category: Education

| No.   | Project name                    | District / Region | Municipality | Project description/<br>type of structure | Project duration |              | Programme               | Total project cost | Expenditure to date from previous years | Professional Fees Budget | Construction / Maintenance Budget | Total available | MTEF Forward estimates |              |              |
|---|---------------------------------|-------------------|--------------|---|------------------|--------------|-------------------------|--------------------|---|--------------------------|-----------------------------------|-----------------|------------------------|--------------|--------------|
|   |                                 |                   |              |   | Date: Start      | Date: Finish |                         |                    |   |                          |                                   |                 | MTEF 2007/08           | MTEF 2008/09 | MTEF 2009/10 |
| <b>1. New constructions (buildings and infrastructure) (R thousand)</b> |                                 |                   |              |   |                  |              |                         |                    |   |                          |                                   |                 |                        |              |              |
| 1.1   | <b>New Schools (Rural)</b>      | Various           | Various      | Permanent                                 | 2006             | 2007         | Public ordinary Schools | 53,000             | 18,000                                  | 3,000                    | 22,000                            | 25,000          | -                      | -            |              |
|   | FETAKGOMO SECONDARY             | Sekhukhune        | Fetakgomo    | New - Permanent                           | 2006             | 2007         | Public ordinary Schools | 15,000             | 5,000                                   | 1,000                    | 7,000                             | 8,000           | -                      | -            | 0            |
|   | MOREKO SECONDARY                | Sekhukhune        | Fetakgomo    | New - Permanent                           | 2006             | 2007         | Public ordinary Schools | 15,000             | 5,000                                   | 1,000                    | 7,000                             | 8,000           | -                      | -            | 0            |
|   | THENGWE SECONDARY               | Vhembe            | Mutale       | New - Permanent                           | 2006             | 2007         | Public ordinary Schools | 23,000             | 8,000                                   | 1,000                    | 8,000                             | 9,000           | -                      | -            | 0            |
| 1.2   | <b>New Schools (Polokwane)</b>  | Various           | Various      | Permanent                                 | 2007             | 2009         | Public ordinary Schools | -                  | -                                       | 6,000                    | 20,000                            | 26,000          | 35,000                 | 30,000       | 25,000       |
|   | Bendor Secondary                | Capricorn         | Polokwane    | New - Permanent                           | 2007             | 2008         | Public ordinary Schools |                    | -                                       | 2,000                    | 4,000                             | 6,000           | 5,000                  | 15,000       | 15,000       |
|   | Nirvana Primary                 | Capricorn         | Polokwane    | New - Permanent                           | 2007             | 2008         | Public ordinary Schools |                    | -                                       | 2,000                    | 8,000                             | 10,000          | 15,000                 | 7,500        | 5,000        |
|   | Greenside Primary Ext 44        | Capricorn         | Polokwane    | New - Permanent                           | 2007             | 2008         | Public ordinary Schools |                    | -                                       | 2,000                    | 8,000                             | 10,000          | 15,000                 | 7,500        | 5,000        |
| 1.3   | <b>New Schools (Sekhukhune)</b> | Various           | Various      | Permanent                                 | 2007             | 2009         | Public ordinary Schools | -                  | -                                       | 2,000                    | 7,500                             | 9,500           | 28,000                 | 20,000       | 10,000       |
|   | Marble Hall Secondary           | Sekhukhune        | Marble Hall  | New - Permanent                           | 2007             | 2009         | Public ordinary Schools |                    | -                                       | 1,000                    | 7,500                             | 8,500           | 14,000                 | 10,000       | 5,000        |
|   | Burgersfort (Driekop) Secondary | Sekhukhune        | Tubatse      | New - Permanent                           | 2007             | 2009         | Public ordinary Schools |                    | -                                       | 1,000                    | -                                 | 1,000           | 14,000                 | 10,000       | 5,000        |

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|-----|----------------------|-------------------|--------------|---|------------------|--------------|-------------------------|--------------------|---|--------------------------|-----------------------------------|-----------------|------------------------|--------------|--------------|
|     |                      |                   |              |   | Date: Start      | Date: Finish |                         |                    |   |                          |                                   |                 | MTEF 2007/08           | MTEF 2008/09 | MTEF 2009/10 |
| 1.4 | Offshoot Schools     | Various           | Various      | Permanent                                 | 2007             | 2009         | Public ordinary Schools | -                  | -                                       | 4,950                    | -4,950                            | -               | 82,500                 | 92,500       | 92,500       |
|     | RADIPITSI SECONDARY  | Capricorn         |              | New - Permanent                           | 2007             | 2008         | Public ordinary Schools |                    | -                                       | 550                      | -550                              | -               | 3,500                  | 6,000        | 6,000        |
|     | MASHAVELE PRIMARY    | Mopani            |              | New - Permanent                           | 2007             | 2008         | Public ordinary Schools |                    | -                                       | -                        | -                                 | -               | 4,500                  | 3,500        | 3,500        |
|     | CHUCHEKANI PRIM      | Mopani            |              | New - Permanent                           | 2007             | 2008         | Public ordinary Schools |                    | -                                       | 550                      | -550                              | -               | 5,500                  | 6,000        | 6,000        |
|     | MABJE A KGORO PRIM   | Mopani            |              | New - Permanent                           | 2007             | 2008         | Public ordinary Schools |                    | -                                       | -                        | -                                 | -               | 6,000                  | 3,500        | 3,500        |
|     | SEKABATE PRIMARY     | Sekhukhune        |              | New - Permanent                           | 2007             | 2008         | Public ordinary Schools |                    | -                                       | 550                      | -550                              | -               | 5,500                  | 6,000        | 6,000        |
|     | ITERELENG            | Sekhukhune        |              | New - Permanent                           | 2007             | 2008         | Public ordinary Schools |                    | -                                       | -                        | -                                 | -               | 4,000                  | 3,500        | 3,500        |
|     | RAKGOLOKWANE         | Capricorn         |              | New - Permanent                           | 2007             | 2008         | Public ordinary Schools |                    | -                                       | 550                      | -550                              | -               | 4,000                  | 6,000        | 6,000        |
|     | KABISHI PRIMARY      | Sekhukhune        |              | New - Permanent                           | 2007             | 2008         | Public ordinary Schools |                    | -                                       | -                        | -                                 | -               | 5,000                  | 3,500        | 3,500        |
|     | ONANI PRIMARY        | Sekhukhune        |              | New - Permanent                           | 2007             | 2008         | Public ordinary Schools |                    | -                                       | 550                      | -550                              | -               | 4,000                  | 6,000        | 6,000        |
|     | MAMPHOKGO PRIMARY    | Sekhukhune        |              | New - Permanent                           | 2007             | 2008         | Public ordinary Schools |                    | -                                       | -                        | -                                 | -               | 4,500                  | 3,500        | 3,500        |
|     | MURATHO PRIMARY      | Vhembe            |              | New - Permanent                           | 2007             | 2008         | Public ordinary Schools |                    | -                                       | 550                      | -550                              | -               | 4,000                  | 6,000        | 6,000        |
|     | JILONGO SECONDARY    | Vhembe            |              | New - Permanent                           | 2007             | 2008         | Public ordinary Schools |                    | -                                       | -                        | -                                 | -               | 4,000                  | 3,500        | 3,500        |
|     | GA-PHAKULA COMBINED  | Waterberg         |              | New - Permanent                           | 2007             | 2008         | Public ordinary Schools |                    | -                                       | 550                      | -550                              | -               | 4,000                  | 6,000        | 6,000        |
|     | BLAAUWBOSCHKUIL PRIM | Waterberg         |              | New - Permanent                           | 2007             | 2008         | Public ordinary Schools |                    | -                                       | -                        | -                                 | -               | 3,500                  | 6,000        | 6,000        |

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|------------|---|-------------------|-----------------|---|------------------|--------------|--------------------------------|--------------------|---|--------------------------|-----------------------------------|-----------------|------------------------|----------------|----------------|
|            |   |                   |                 |   | Date: Start      | Date: Finish |                                |                    |   |                          |                                   |                 | MTEF 2007/08           | MTEF 2008/09   | MTEF 2009/10   |
|            | VINGERKRAAL   | Waterberg         |                 | New - Permanent                           | 2007             | 2008         | Public ordinary Schools        |                    | -                                       | 550                      | -550                              | -               | 5,000                  | 6,000          | 6,000          |
|            | MORUKHURUKHUNG PRIMARY  | Waterberg         |                 | New - Permanent                           | 2007             | 2008         | Public ordinary Schools        |                    | -                                       | -                        | -                                 | -               | 3,500                  | 3,500          | 3,500          |
|            | LEREKHURENG COMBINED  | Waterberg         |                 | New - Permanent                           | 2007             | 2008         | Public ordinary Schools        |                    | -                                       | 550                      | -550                              | -               | 4,000                  | 6,000          | 6,000          |
|            | LEKKERBREEK PRIMARY   | Waterberg         |                 | New - Permanent                           | 2007             | 2008         | Public ordinary Schools        |                    | -                                       | -                        | -                                 | -               | 4,500                  | 4,000          | 4,000          |
|            | RALEHUMANE PRIMARY  | Waterberg         |                 | New - Permanent                           | 2007             | 2008         | Public ordinary Schools        |                    | -                                       | -                        | -                                 | -               | 3,500                  | 4,000          | 4,000          |
| <b>1.5</b> | <b>Circuit Offices</b>  | <b>Various</b>    | <b>Various</b>  | <b>Permanent</b>                          | <b>2007</b>      | <b>2009</b>  | <b>Public ordinary Schools</b> | <b>30,000</b>      | <b>-</b>                                | <b>1,500</b>             | <b>28,500</b>                     | <b>30,000</b>   | <b>57,600</b>          | <b>60,000</b>  | <b>66,000</b>  |
|            | Circuit Office - Capricorn                                    |                   |                 |   | 2007             | 2009         | Public ordinary Schools        |                    |   |                          |                                   |                 | 9,600                  | 10,000         | 11,000         |
|            | Circuit Office - Mopani                                       | Capricorn         | Mole Mole       | New - Permanent                           | 2007             | 2009         | Public ordinary Schools        | 6,000              | -                                       | 300                      | 5,700                             | 6,000           | 9,600                  | 10,000         | 11,000         |
|            | Circuit Office - Sekhukhune                                   | Mopani            | Giyani          | New - Permanent                           | 2007             | 2009         | Public ordinary Schools        | 6,000              | -                                       | 300                      | 5,700                             | 6,000           | 9,600                  | 10,000         | 11,000         |
|            | Circuit Office - Sekhukhune                                   | Sekhukhune        | Makhudu Thamaga | New - Permanent                           | 2007             | 2009         | Public ordinary Schools        | 6,000              | -                                       | 300                      | 5,700                             | 6,000           | 9,600                  | 10,000         | 11,000         |
|            | Circuit Office - Vhembe                                       | Vhembe            | Malamulele      | New - Permanent                           | 2007             | 2009         | Public ordinary Schools        | 6,000              | -                                       | 300                      | 5,700                             | 6,000           | 9,600                  | 10,000         | 11,000         |
|            | Circuit Office - Waterberg                                    | Waterberg         | Mokopane        | New - Permanent                           | 2007             | 2009         | Public ordinary Schools        | 6,000              | -                                       | 300                      | 5,700                             | 6,000           | 9,600                  | 10,000         | 11,000         |
|            | <b>Total new constructions (buildings and infrastructure)</b> |                   |                 |   |                  |              |                                | <b>83,000</b>      | <b>18,000</b>                           | <b>17,450</b>            | <b>73,050</b>                     | <b>90,500</b>   | <b>203,100</b>         | <b>202,500</b> | <b>193,500</b> |
|            | <b>2. Rehabilitation/upgrading (R thousand)</b>               |                   |                 |   |                  |              |                                |                    |   |                          |                                   |                 |                        |                |                |
| <b>2.1</b> | <b>Condemned Schools (Phase 1)</b>                            | <b>Various</b>    | <b>Various</b>  | <b>Permanent</b>                          | <b>2008</b>      | <b>2008</b>  | <b>Public ordinary Schools</b> | <b>52,150</b>      | <b>-</b>                                | <b>4,100</b>             | <b>48,050</b>                     | <b>52,150</b>   | <b>69,400</b>          | <b>53,250</b>  | <b>53,250</b>  |

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|-----|-------------------------------------|-------------------|--------------|--|------------------|--------------|-------------------------|--------------------|---|--------------------------|-----------------------------------|-----------------|------------------------|--------------|--------------|
|     |                                     |                   |              |  | Date: Start      | Date: Finish |                         |                    |   |                          |                                   |                 | MTEF 2007/08           | MTEF 2008/09 | MTEF 2009/10 |
|     | Mohlabi Offshoot (New Split School) | Capricorn         |              | New - Permanent                        | 2008             | 2008         | Public ordinary Schools | 1,950              | -                                       | 150                      | 1,800                             | 1,950           | 2,100                  | 1,500        | 1,500        |
|     | Bodutlulo                           | Capricorn         |              | New - Permanent                        | 2008             | 2008         | Public ordinary Schools | 1,300              | -                                       | 100                      | 1,200                             | 1,300           | 750                    | 750          | 750          |
|     | Mmammati                            | Capricorn         |              | New - Permanent                        | 2008             | 2008         | Public ordinary Schools | 1,300              | -                                       | 100                      | 1,200                             | 1,300           | 1,400                  | 1,500        | 1,500        |
|     | Shupeng                             | Capricorn         |              | New - Permanent                        | 2008             | 2008         | Public ordinary Schools | 1,300              | -                                       | 100                      | 1,200                             | 1,300           | 1,400                  | 750          | 750          |
|     | Sebotsi Combined                    | Capricorn         |              | New - Permanent                        | 2008             | 2008         | Public ordinary Schools | 1,950              | -                                       | 150                      | 1,800                             | 1,950           | 750                    | 1,500        | 1,500        |
|     | Mabokelele (New School)             | Capricorn         |              | New - Permanent                        | 2008             | 2008         | Public ordinary Schools | 800                | -                                       | 50                       | 750                               | 800             | 1,400                  | 750          | 750          |
|     | Makanye                             | Capricorn         |              | New - Permanent                        | 2008             | 2008         | Public ordinary Schools | 650                | -                                       | 50                       | 600                               | 650             | 700                    | 1,500        | 1,500        |
|     | Moloto Sen.                         | Capricorn         |              | New - Permanent                        | 2008             | 2008         | Public ordinary Schools | 1,300              | -                                       | 100                      | 1,200                             | 1,300           | 700                    | 750          | 750          |
|     | Mokgoba                             | Capricorn         |              | New - Permanent                        | 2008             | 2008         | Public ordinary Schools | 650                | -                                       | 50                       | 600                               | 650             | 700                    | 1,500        | 1,500        |
|     | Ernest Matlou Offshoot (New Split S | Capricorn         |              | New - Permanent                        | 2008             | 2008         | Public ordinary Schools | 650                | -                                       | 50                       | 600                               | 650             | 2,800                  | 750          | 750          |
|     | Mongwaneng (New School)             | Capricorn         |              | New - Permanent                        | 2008             | 2008         | Public ordinary Schools | 1,300              | -                                       | 100                      | 1,200                             | 1,300           | 1,400                  | 1,500        | 1,500        |
|     | Segoreng (New School)               | Capricorn         |              | New - Permanent                        | 2008             | 2008         | Public ordinary Schools | 650                | -                                       | 50                       | 600                               | 650             | 1,400                  | 750          | 750          |
|     | Moremi                              | Capricorn         |              | New - Permanent                        | 2008             | 2008         | Public ordinary Schools | 1,950              | -                                       | 150                      | 1,800                             | 1,950           | 1,400                  | 1,500        | 1,500        |
|     | Radikgomo                           | Capricorn         |              | New - Permanent                        | 2008             | 2008         | Public ordinary Schools | 1,300              | -                                       | 100                      | 1,200                             | 1,300           | 1,400                  | 750          | 750          |
|     | Schietocht (Relocatiion to New Site | Mopani            |              | New - Permanent                        | 2008             | 2008         | Public ordinary Schools | 2,600              | -                                       | 200                      | 2,400                             | 2,600           | 2,800                  | 1,500        | 1,500        |

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|-----|----------------|-------------------|--------------|---|------------------|--------------|-------------------------|--------------------|---|--------------------------|-----------------------------------|-----------------|------------------------|--------------|--------------|
|     |                |                   |              |   | Date: Start      | Date: Finish |                         |                    |   |                          |                                   |                 | MTEF 2007/08           | MTEF 2008/09 | MTEF 2009/10 |
|     | Northhampton   | Mopani            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | 1,300              | -                                       | 100                      | 1,200                             | 1,300           | 1,400                  | 750          | 750          |
|     | Majozi         | Mopani            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | 650                | -                                       | 50                       | 600                               | 650             | 700                    | 1,500        | 1,500        |
|     | Ratseke        | Mopani            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | 1,300              | -                                       | 100                      | 1,200                             | 1,300           | 700                    | 750          | 750          |
|     | Mpapatla       | Mopani            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | 1,300              | -                                       | 100                      | 1,200                             | 1,300           | 1,400                  | 1,500        | 1,500        |
|     | Mamoding       | Mopani            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | 650                | -                                       | 50                       | 600                               | 650             | 700                    | 750          | 750          |
|     | Unity          | Mopani            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | 1,300              | -                                       | 100                      | 1,200                             | 1,300           | 700                    | 1,500        | 1,500        |
|     | Senwabakgololo | Mopani            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | 1,300              | -                                       | 100                      | 1,200                             | 1,300           | 1,400                  | 750          | 750          |
|     | Maphotle       | Sekhukhune        |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | 650                | -                                       | 50                       | 600                               | 650             | 1,400                  | 1,500        | 1,500        |
|     | Bafedi         | Sekhukhune        |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | 2,600              | -                                       | 200                      | 2,400                             | 2,600           | 1,400                  | 750          | 750          |
|     | Kalafong       | Sekhukhune        |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | 450                | -                                       | 50                       | 400                               | 450             | 1,400                  | 1,500        | 1,500        |
|     | Eensgevonden   | Sekhukhune        |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | 300                | -                                       | 50                       | 250                               | 300             | 1,400                  | 750          | 750          |
|     | Phokoane       | Sekhukhune        |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | 300                | -                                       | 50                       | 250                               | 300             | 2,100                  | 1,500        | 1,500        |
|     | Manku          | Sekhukhune        |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | 900                | -                                       | 100                      | 800                               | 900             | 1,400                  | 750          | 750          |
|     | Tantanyane     | Sekhukhune        |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | 1,300              | -                                       | 100                      | 1,200                             | 1,300           | 1,400                  | 1,500        | 1,500        |
|     | Gowe           | Sekhukhune        |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | 1,300              | -                                       | 100                      | 1,200                             | 1,300           | 2,800                  | 750          | 750          |

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|-----|------------------|-------------------|--------------|---|------------------|--------------|-------------------------|--------------------|---|--------------------------|-----------------------------------|-----------------|------------------------|--------------|--------------|
|     |                  |                   |              |   | Date: Start      | Date: Finish |                         |                    |   |                          |                                   |                 | MTEF 2007/08           | MTEF 2008/09 | MTEF 2009/10 |
|     | Paapa            | Sekhukhune        |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | 1,300              | -                                       | 100                      | 1,200                             | 1,300           | 1,400                  | 1,500        | 1,500        |
|     | Tšihlo           | Sekhukhune        |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | 1,300              | -                                       | 100                      | 1,200                             | 1,300           | 1,400                  | 750          | 750          |
|     | Lehlaba          | Sekhukhune        |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | 650                | -                                       | 50                       | 600                               | 650             | 4,200                  | 1,500        | 1,500        |
|     | Marole           | Sekhukhune        |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | 1,300              | -                                       | 100                      | 1,200                             | 1,300           | 1,400                  | 750          | 750          |
|     | Tshikuwi         | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | 650                | -                                       | 50                       | 600                               | 650             | 700                    | 1,500        | 1,500        |
|     | Ratshikwekwete   | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | 650                | -                                       | 50                       | 600                               | 650             | 700                    | 750          | 750          |
|     | Khakhu           | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | 1,300              | -                                       | 100                      | 1,200                             | 1,300           | 2,800                  | 1,500        | 1,500        |
|     | St Martins       | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | 650                | -                                       | 50                       | 600                               | 650             | 2,800                  | 750          | 750          |
|     | Ratshivhuma      | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | 650                | -                                       | 50                       | 600                               | 650             | 2,800                  | 1,500        | 1,500        |
|     | Mphambo          | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | 650                | -                                       | 50                       | 600                               | 650             | 2,800                  | 750          | 750          |
|     | Rhenosterfontein | Waterberg         |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | 650                | -                                       | 50                       | 600                               | 650             | 700                    | 1,500        | 1,500        |
|     | Monala           | Waterberg         |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | 650                | -                                       | 50                       | 600                               | 650             | 1,400                  | 750          | 750          |
|     | Magoba           | Waterberg         |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | 1,300              | -                                       | 100                      | 1,200                             | 1,300           | 1,400                  | 1,500        | 1,500        |
|     | Mathekga         | Waterberg         |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | 1,300              | -                                       | 100                      | 1,200                             | 1,300           | 1,400                  | 750          | 750          |
|     | Kgakgathu        | Waterberg         |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | 1,300              | -                                       | 100                      | 1,200                             | 1,300           | 700                    | 1,500        | 1,500        |

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|------------|-------------------------------------|-------------------|----------------|---|------------------|--------------|--------------------------------|--------------------|---|--------------------------|-----------------------------------|-----------------|------------------------|---------------|---------------|
|            |                                     |                   |                |   | Date: Start      | Date: Finish |                                |                    |   |                          |                                   |                 | MTEF 2007/08           | MTEF 2008/09  | MTEF 2009/10  |
|            | Kgatelopele Offshoot (Alutta Park S | Waterberg         |                | New - Permanent                           | 2008             | 2008         | Public ordinary Schools        | 1,300              | -                                       | 100                      | 1,200                             | 1,300           | 700                    | 750           | 750           |
|            | Mmamopi                             | Waterberg         |                | New - Permanent                           | 2008             | 2008         | Public ordinary Schools        | 1,300              | -                                       | 100                      | 1,200                             | 1,300           | 700                    | 1,500         | 1,500         |
| <b>2.2</b> | <b>Condemned Schools (Phase 2)</b>  | <b>Various</b>    | <b>Various</b> | <b>Permanent</b>                          | <b>2008</b>      | <b>2008</b>  | <b>Public ordinary Schools</b> | <b>-</b>           | <b>-</b>                                | <b>3,000</b>             | <b>-3,000</b>                     | <b>-</b>        | <b>87,500</b>          | <b>87,500</b> | <b>87,500</b> |
|            | Morwasethula                        | Capricorn         |                | New - Permanent                           | 2008             | 2008         | Public ordinary Schools        | -                  | -                                       | -                        | -                                 | -               | 700                    | 700           | 700           |
|            | Leweng                              | Capricorn         |                | New - Permanent                           | 2008             | 2008         | Public ordinary Schools        | -                  | -                                       | -                        | -                                 | -               | 700                    | 700           | 700           |
|            | Moshihi Mokobodi                    | Capricorn         |                | New - Permanent                           | 2008             | 2008         | Public ordinary Schools        | -                  | -                                       | -                        | -                                 | -               | 700                    | 700           | 700           |
|            | Mmamolope                           | Capricorn         |                | New - Permanent                           | 2008             | 2008         | Public ordinary Schools        | -                  | -                                       | -                        | -                                 | -               | 700                    | 700           | 700           |
|            | Sefhlampyana                        | Capricorn         |                | New - Permanent                           | 2008             | 2008         | Public ordinary Schools        | -                  | -                                       | -                        | -                                 | -               | 700                    | 700           | 700           |
|            | Sephaeweng                          | Capricorn         |                | New - Permanent                           | 2008             | 2008         | Public ordinary Schools        | -                  | -                                       | -                        | -                                 | -               | 700                    | 700           | 700           |
|            | Tefu                                | Capricorn         |                | New - Permanent                           | 2008             | 2008         | Public ordinary Schools        | -                  | -                                       | -                        | -                                 | -               | 700                    | 700           | 700           |
|            | Mashokwa                            | Capricorn         |                | New - Permanent                           | 2008             | 2008         | Public ordinary Schools        | -                  | -                                       | -                        | -                                 | -               | 700                    | 700           | 700           |
|            | Borwalathoto                        | Capricorn         |                | New - Permanent                           | 2008             | 2008         | Public ordinary Schools        | -                  | -                                       | -                        | -                                 | -               | 700                    | 700           | 700           |
|            | Magatle                             | Capricorn         |                | New - Permanent                           | 2008             | 2008         | Public ordinary Schools        | -                  | -                                       | -                        | -                                 | -               | 700                    | 700           | 700           |
|            | Thabakgone                          | Capricorn         |                | New - Permanent                           | 2008             | 2008         | Public ordinary Schools        | -                  | -                                       | -                        | -                                 | -               | 700                    | 700           | 700           |

| No. | Project name     | District / Region | Municipality | Project description/<br>type of structure | Project duration |              | Programme               | Total project cost | Expenditure to date from previous years | Professional Fees Budget | Construction / Maintenance Budget | Total available | MTEF Forward estimates |              |              |
|-----|------------------|-------------------|--------------|---|------------------|--------------|-------------------------|--------------------|---|--------------------------|-----------------------------------|-----------------|------------------------|--------------|--------------|
|     |                  |                   |              |   | Date: Start      | Date: Finish |                         |                    |   |                          |                                   |                 | MTEF 2007/08           | MTEF 2008/09 | MTEF 2009/10 |
|     | Thune            | Capricorn         |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | -                  | -                                       | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Poguti Maribulla | Capricorn         |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | -                  | -                                       | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Mokhopo          | Capricorn         |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | -                  | -                                       | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Molamo           | Capricorn         |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | -                  | -                                       | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Thomo            | Capricorn         |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | -                  | -                                       | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Mapudithomo      | Capricorn         |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | -                  | -                                       | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Kgatla           | Capricorn         |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | -                  | -                                       | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Ramathope        | Capricorn         |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | -                  | -                                       | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Ramakanyane      | Capricorn         |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | -                  | -                                       | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Tlhohlonya       | Capricorn         |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | -                  | -                                       | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Jassi            | Mopani            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | -                  | -                                       | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Prieska          | Mopani            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | -                  | -                                       | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Ntshuxeko        | Mopani            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | -                  | -                                       | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Namakgale        | Mopani            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | -                  | -                                       | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Maloba           | Mopani            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | -                  | -                                       | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Bvuma            | Mopani            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | -                  | -                                       | -                        | -                                 | -               | 700                    | 700          | 700          |



| No. | Project name  | District / Region | Municipality | Project description/<br>type of structure | Project duration |              | Programme               | Total project cost | Expenditure to date from previous years | Professional Fees / Construction / Maintenance Budget |      | Total available | MTEF Forward estimates |              |              |
|-----|---------------|-------------------|--------------|---|------------------|--------------|-------------------------|--------------------|---|---|------|-----------------|------------------------|--------------|--------------|
|     |               |                   |              |   | Date: Start      | Date: Finish |                         |                    |   | MTEF 2007/08  |      |                 | MTEF 2008/09           | MTEF 2009/10 | MTEF 2010/11 |
|     | Makhuva       | Mopani            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | 100   | -100 | -               | 700                    | 700          | 700          |
|     | Rirhandzu     | Mopani            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | 100   | -100 | -               | 700                    | 700          | 700          |
|     | Munnik        | Mopani            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | 100   | -100 | -               | 700                    | 700          | 700          |
|     | Makhabeni     | Mopani            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | 100   | -100 | -               | 700                    | 700          | 700          |
|     | WM Kgatla     | Mopani            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | 100   | -100 | -               | 700                    | 700          | 700          |
|     | Mamokgadi     | Mopani            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | 100   | -100 | -               | 700                    | 700          | 700          |
|     | Maufota       | Mopani            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | 100   | -100 | -               | 700                    | 700          | 700          |
|     | Mushothi      | Mopani            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | 100   | -100 | -               | 700                    | 700          | 700          |
|     | Vhulakanjhani | Mopani            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | 100   | -100 | -               | 700                    | 700          | 700          |
|     | Nyavana       | Mopani            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | -   | -    | -               | 700                    | 700          | 700          |
|     | Botludi       | Mopani            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | -   | -    | -               | 700                    | 700          | 700          |
|     | Selepe        | Sekhukhune        |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | -   | -    | -               | 700                    | 700          | 700          |
|     | Mokale        | Sekhukhune        |              |   | 2008             | 2008         |                         |                    |   |   |      |                 | 700                    | 700          | 700          |
|     | Moripane      | Sekhukhune        |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | -   | -    | -               | 700                    | 700          | 700          |
|     | Modiketse     | Sekhukhune        |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | -   | -    | -               | 700                    | 700          | 700          |
|     | Areikhuleng   | Sekhukhune        |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | -   | -    | -               | 700                    | 700          | 700          |

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|-----|---------------|-------------------|--------------|---|------------------|--------------|-------------------------|--------------------|---|--------------------------|-----------------------------------|-----------------|------------------------|--------------|--------------|
|     |               |                   |              |   | Date: Start      | Date: Finish |                         |                    |   |                          |                                   |                 | MTEF 2007/08           | MTEF 2008/09 | MTEF 2009/10 |
|     | Moleshatlou   | Sekhukhune        |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Motlamotse    | Sekhukhune        |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Maphopha      | Sekhukhune        |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | SM Nkoana     | Sekhukhune        |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Ntake         | Sekhukhune        |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Sefufule      | Sekhukhune        |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Malegodi      | Sekhukhune        |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Lotsha        | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Tshipako      | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Madadzhi      | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Muwaweni      | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Edzisani      | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Thonzwe       | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Muila         | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Mpheni        | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Fhembeledzani | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | 100                      | -100                              | -               | 700                    | 700          | 700          |

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|-----|--------------|-------------------|--------------|---|------------------|--------------|-------------------------|--------------------|---|---|------|-----------------|------------------------|--------------|--------------|
|     |              |                   |              |   | Date: Start      | Date: Finish |                         |                    |   | MTEF 2007/08  |      |                 | MTEF 2008/09           | MTEF 2009/10 | MTEF 2010/11 |
|     | Phinimini    | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | 100   | -100 | -               | 700                    | 700          | 700          |
|     | Caledon      | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | 100   | -100 | -               | 700                    | 700          | 700          |
|     | Riverplaats  | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | 100   | -100 | -               | 700                    | 700          | 700          |
|     | Madobi       | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | 100   | -100 | -               | 700                    | 700          | 700          |
|     | Ramahantsha  | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | 100   | -100 | -               | 700                    | 700          | 700          |
|     | Mudzinga     | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | 100   | -100 | -               | 700                    | 700          | 700          |
|     | Makumbwi     | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | 100   | -100 | -               | 700                    | 700          | 700          |
|     | Dzanani      | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | 100   | -100 | -               | 700                    | 700          | 700          |
|     | Tshabvuma    | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | -   | -    | -               | 700                    | 700          | 700          |
|     | Malema       | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | -   | -    | -               | 700                    | 700          | 700          |
|     | Tshipakoni   | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | -   | -    | -               | 700                    | 700          | 700          |
|     | Ramauba      | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | -   | -    | -               | 700                    | 700          | 700          |
|     | Hluvuka      | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | -   | -    | -               | 700                    | 700          | 700          |
|     | Velelambeu   | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | -   | -    | -               | 700                    | 700          | 700          |
|     | Mugoidwa     | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    | -                                       | -   | -    | -               | 700                    | 700          | 700          |

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|-----|-----------------|-------------------|--------------|---|------------------|--------------|-------------------------|--------------------|---|--------------------------|-----------------------------------|-----------------|------------------------|--------------|--------------|
|     |                 |                   |              |   | Date: Start      | Date: Finish |                         |                    |   |                          |                                   |                 | MTEF 2007/08           | MTEF 2008/09 | MTEF 2009/10 |
|     | Tshikuyu        | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | -                  | -                                       | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Bonwa Udi       | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | -                  | -                                       | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Khavhambe       | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | -                  | -                                       | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Mukondeni       | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | -                  | -                                       | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Ladzani         | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | -                  | -                                       | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Luvhone         | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | -                  | -                                       | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Karel Ngidigeni | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | -                  | -                                       | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Masisi          | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | -                  | -                                       | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Masala          | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | -                  | -                                       | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Tshanzhe        | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | -                  | -                                       | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Tshipise        | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | -                  | -                                       | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Tshiavha        | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | -                  | -                                       | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Mangwele        | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | -                  | -                                       | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Makuleke        | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | -                  | -                                       | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Adzimbambi      | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | -                  | -                                       | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Makhapule       | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | -                  | -                                       | -                        | -                                 | -               | 700                    | 700          | 700          |

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|-----|---------------------|-------------------|--------------|---|------------------|--------------|-------------------------|--------------------|---|--------------------------|-----------------------------------|-----------------|------------------------|--------------|--------------|
|     |                     |                   |              |   | Date: Start      | Date: Finish |                         |                    |   |                          |                                   |                 | MTEF 2007/08           | MTEF 2008/09 | MTEF 2009/10 |
|     | Mahonisi            | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools | -                  | -                                       | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Takalani Nyawedzeni | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Tshidzivhe          | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Nxanguyitshwa       | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Tshamani            | Vhembe            |              |   | 2008             | 2008         |                         |                    |   |                          |                                   |                 | 700                    | 700          | 700          |
|     | Mahematshena        | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | 100                      | -100                              | -               | 700                    | 700          | 700          |
|     | Tshitavhadulu       | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | 100                      | -100                              | -               | 700                    | 700          | 700          |
|     | Mudzidzidzi         | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | 100                      | -100                              | -               | 700                    | 700          | 700          |
|     | Tshikhudini         | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | 100                      | -100                              | -               | 700                    | 700          | 700          |
|     | Tshivhambe          | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | 100                      | -100                              | -               | 700                    | 700          | 700          |
|     | Gilbert Mulondo     | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | 100                      | -100                              | -               | 700                    | 700          | 700          |
|     | Milaboni            | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | 100                      | -100                              | -               | 700                    | 700          | 700          |
|     | Thononda            | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | 100                      | -100                              | -               | 700                    | 700          | 700          |
|     | Tshithuthuni        | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | 100                      | -100                              | -               | 700                    | 700          | 700          |
|     | Nweli               | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | 100                      | -100                              | -               | 700                    | 700          | 700          |
|     | Mutuwafhethu        | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | 100                      | -100                              | -               | 700                    | 700          | 700          |

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|-----|--------------------|-------------------|--------------|---|------------------|--------------|-------------------------|--------------------|---|--------------------------|-----------------------------------|-----------------|------------------------|--------------|--------------|
|     |                    |                   |              |   | Date: Start      | Date: Finish |                         |                    |   |                          |                                   |                 | MTEF 2007/08           | MTEF 2008/09 | MTEF 2009/10 |
|     | Nndweleni          | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | 100                      | -100                              | -               | 700                    | 700          | 700          |
|     | Tshifhena          | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Nndavheleseni      | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Mparisene          | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Thusalusaka        | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Madhavhila Gateway | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Tshivhunana        | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Tshilongoni        | Vhembe            |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Albert Lithuli     | Waterberg         |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Spa Park           | Waterberg         |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Morakolo           | Waterberg         |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Bathalerwa         | Waterberg         |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Kgabedi            | Waterberg         |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Tshebedi           | Waterberg         |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | -                        | -                                 | -               | 700                    | 700          | 700          |
|     | Gwenane            | Waterberg         |              | New - Permanent                           | 2008             | 2008         | Public ordinary Schools |                    |   | -                        | -                                 | -               | 700                    | 700          | 700          |

| No.        | Project name                               | District / Region | Municipality   | Project description/<br>type of structure | Project duration |              | Programme                      | Total project cost | Expenditure to date from previous years | Professional Fees Budget | Construction / Maintenance Budget | Total available | MTEF Forward estimates |               |               |
|------------|--|-------------------|----------------|---|------------------|--------------|--------------------------------|--------------------|---|--------------------------|-----------------------------------|-----------------|------------------------|---------------|---------------|
|            |  |                   |                |   | Date: Start      | Date: Finish |                                |                    |   |                          |                                   |                 | MTEF 2007/08           | MTEF 2008/09  | MTEF 2009/10  |
|            | Kgolodi                                    | Waterberg         |                | New - Permanent                           | 2008             | 2008         | Public ordinary Schools        | -                  | -                                       | -                        | -                                 | -               | 700                    | 700           | 700           |
|            | Sepobe                                     | Waterberg         |                | New - Permanent                           | 2008             | 2008         | Public ordinary Schools        | -                  | -                                       | -                        | -                                 | -               | 700                    | 700           | 700           |
|            | PT Matlala                                 | Waterberg         |                | New - Permanent                           | 2008             | 2008         | Public ordinary Schools        | -                  | -                                       | -                        | -                                 | -               | 700                    | 700           | 700           |
| <b>2.3</b> | <b>SDM Cross Boundary Schools</b>          | <b>Various</b>    | <b>Various</b> | <b>Permanent</b>                          | <b>2007</b>      | <b>2008</b>  | <b>Public ordinary Schools</b> | -                  | -                                       | <b>300</b>               | <b>-300</b>                       | -               | <b>13,550</b>          | <b>40,500</b> | <b>45,000</b> |
|            | Nala Senior Secondary                      | Sekhukhune        | Groblersdal LM | New - Permanent                           | 2008             | 2008         | Public ordinary Schools        | -                  | -                                       | 100                      | -100                              | -               | 4,400.00               | 4,500.00      | 5,000.00      |
|            | Fawcett Mathebe Junior Secondary           | Sekhukhune        | Groblersdal LM | New - Permanent                           | 2008             | 2008         | Public ordinary Schools        | -                  | -                                       | 200                      | -200                              | -               | 1,500.00               | 4,500.00      | 5,000.00      |
|            | Mothibedi Primary                          | Sekhukhune        | Groblersdal LM | New - Permanent                           | 2008             | 2008         | Public ordinary Schools        | -                  | -                                       | -                        | -                                 | -               | 1,450.00               | 4,500.00      | 5,000.00      |
|            | Mapula Primary                             | Sekhukhune        | Groblersdal LM | New - Permanent                           | 2008             | 2008         | Public ordinary Schools        | -                  | -                                       | -                        | -                                 | -               | 1,150.00               | 4,500.00      | 5,000.00      |
|            | Matshipe Primary                           | Sekhukhune        | Groblersdal LM | New - Permanent                           | 2008             | 2008         | Public ordinary Schools        | -                  | -                                       | -                        | -                                 | -               | 1,400.00               | 4,500.00      | 5,000.00      |
|            | Moteti Primary                             | Sekhukhune        | Groblersdal LM | New - Permanent                           | 2008             | 2008         | Public ordinary Schools        | -                  | -                                       | -                        | -                                 | -               | 1,400.00               | 4,500.00      | 5,000.00      |
|            | Batau Primary                              | Sekhukhune        | Groblersdal LM | New - Permanent                           | 2008             | 2008         | Public ordinary Schools        | -                  | -                                       | -                        | -                                 | -               | 850.00                 | 4,500.00      | 5,000.00      |
|            | Slovo Park Primary                         | Sekhukhune        | Groblersdal LM | New - Permanent                           | 2008             | 2008         | Public ordinary Schools        | -                  | -                                       | -                        | -                                 | -               | 700.00                 | 4,500.00      | 5,000.00      |
|            | Rebone Primary                             | Sekhukhune        | Groblersdal LM | New - Permanent                           | 2008             | 2008         | Public ordinary Schools        | -                  | -                                       | -                        | -                                 | -               | 700.00                 | 4,500.00      | 5,000.00      |
| <b>2.4</b> | <b>Refurbishment: Full Service Schools</b> | <b>Various</b>    | <b>Various</b> | <b>Permanent</b>                          | <b>2007</b>      | <b>2008</b>  | <b>Public ordinary Schools</b> | -                  | -                                       | <b>500</b>               | <b>-500</b>                       | -               | <b>6,000</b>           | -             | -             |

| No.        | Project name  | District / Region | Municipality    | Project description/ type of structure | Project duration |              | Programme                      | Total project cost | Expenditure to date from previous years | Professional Fees Budget | Construction / Maintenance Budget | Total available | MTEF Forward estimates |               |               |
|------------|---|-------------------|-----------------|--|------------------|--------------|--------------------------------|--------------------|---|--------------------------|-----------------------------------|-----------------|------------------------|---------------|---------------|
|            |   |                   |                 |  | Date: Start      | Date: Finish |                                |                    |   |                          |                                   |                 | MTEF 2007/08           | MTEF 2008/09  | MTEF 2009/10  |
|            | Mogalabe Primary                                      | Sekhukhune        | Makhudu Thamaga | New - Permanent                        | 2008             | 2008         | Public ordinary Schools        |                    | -                                       | 300                      | -300                              | -               | 3,000.00               | 0.00          | 0.00          |
|            | Tshisahlulu Primary                                   | Vhembe            | Mutale          | New - Permanent                        | 2008             | 2008         | Public ordinary Schools        |                    | -                                       | 200                      | -200                              | -               | 3,000.00               | 0.00          | 0.00          |
| <b>2.5</b> | <b>Refurbishment: Education Multi Purpose Centres</b> | <b>Various</b>    | <b>Various</b>  | <b>Permanent</b>                       | <b>2007</b>      | <b>2008</b>  | <b>Public ordinary Schools</b> | <b>10,000</b>      | <b>-</b>                                | <b>1,000</b>             | <b>9,000</b>                      | <b>10,000</b>   | <b>20,000</b>          | <b>20,000</b> | <b>20,000</b> |
|            | Mastek  | Capricorn         | Polokwane       | New - Permanent                        | 2007             | 2008         | Public ordinary Schools        | 5,000              | -                                       | 500                      | 4,500                             | 5,000           | 15,000                 | 15,000        | 15,000        |
|            | Mokopane  | Waterberg         | Mokopane        | New - Permanent                        | 2007             | 2008         | Public ordinary Schools        | 5,000              | -                                       | 500                      | 4,500                             | 5,000           | 5,000                  | 5,000         | 5,000         |
| <b>2.6</b> | <b>Refurbishment: DoE Warehouses</b>                  | <b>Various</b>    | <b>Various</b>  | <b>Permanent</b>                       | <b>2007</b>      | <b>2008</b>  | <b>Public ordinary Schools</b> | <b>6,000</b>       | <b>-</b>                                | <b>600</b>               | <b>5,400</b>                      | <b>6,000</b>    | <b>-</b>               | <b>9,250</b>  | <b>14,650</b> |
|            | 1 x Warehouse   | Capricorn         |                 | New - Permanent                        | 2007             | 2008         | Public ordinary Schools        | 6,000              | -                                       | 600                      | 5,400                             | 6,000           | 0                      | 1,750         | 2,650         |
|            | 1 x Warehouse   | Mopani            |                 | New - Permanent                        | 2007             | 2008         | Public ordinary Schools        | -                  | -                                       | -                        | -                                 | -               | 0                      | 1,750         | 3,000         |
|            | 1 x Warehouse   | Sekhukhune        |                 | New - Permanent                        | 2007             | 2008         | Public ordinary Schools        | -                  | -                                       | -                        | -                                 | -               | 0                      | 1,750         | 3,000         |
|            | 1 x Warehouse   | Vhembe            |                 | New - Permanent                        | 2007             | 2008         | Public ordinary Schools        | -                  | -                                       | -                        | -                                 | -               | 0                      | 2,000         | 3,000         |
|            | 1 x Warehouse   | Waterberg         |                 | New - Permanent                        | 2007             | 2008         | Public ordinary Schools        | -                  | -                                       | -                        | -                                 | -               | 0                      | 2,000         | 3,000         |
| <b>2.7</b> | <b>Refurbishment: DoE HQ</b>                          | <b>Various</b>    | <b>Various</b>  | <b>Permanent</b>                       | <b>2007</b>      | <b>2008</b>  | <b>Public ordinary Schools</b> | <b>10,254</b>      | <b>-</b>                                | <b>1,500</b>             | <b>8,754</b>                      | <b>10,254</b>   | <b>15,000</b>          | <b>12,000</b> | <b>12,000</b> |
|            | Refurbishment: DoE HQ                                 | Capricorn         | Polokwane       | New - Permanent                        | 2007             | 2010         | Public ordinary Schools        | 10,254             | -                                       | 1,500                    | 8,754                             | 10,254          | 15,000                 | 12,000        | 12,000        |



| No.  | Project name                                    | District / Region | Municipality | Project description/ type of structure | Project duration |              | Programme               | Total project cost | Expenditure to date from previous years | Professional Fees Budget | Construction / Maintenance Budget | Total available | MTEF Forward estimates |                |                |
|--|---|-------------------|--------------|--|------------------|--------------|-------------------------|--------------------|---|--------------------------|-----------------------------------|-----------------|------------------------|----------------|----------------|
|  |   |                   |              |  | Date: Start      | Date: Finish |                         |                    |   |                          |                                   |                 | MTEF 2007/08           | MTEF 2008/09   | MTEF 2009/10   |
| 2.8  | Dinaledi Schools - Upgrading and revitalisation | Various           | Various      | Permanent                              | 2007             | 2008         | Public ordinary Schools | -                  | -                                       | -                        | -                                 | -               | 30,000                 | 35,000         | 40,000         |
|  | Makgoka Secondary                               | Capricorn         | Polokwane LM | New - Permanent                        | 2008             | 2009         | Public ordinary Schools |                    |   |                          |                                   |                 | 7500                   | 7000           | 8000           |
|  | Hudson Ntsanwisi Secondary                      | Mopani            | Tzaneen LM   | New - Permanent                        | 2008             | 2009         | Public ordinary Schools |                    |   |                          |                                   |                 | 7500                   | 7000           | 8000           |
|  | Kgoshi Moroangoato                              | Sekhukhune        | khuduthamaga | New - Permanent                        | 2008             | 2009         | Public ordinary Schools |                    |   |                          |                                   |                 | 7500                   | 7000           | 8000           |
|  | Milton M. P. Fumudzeni Secondary                | Vhembe            | Thulamela    | New - Permanent                        | 2008             | 2009         | Public ordinary Schools |                    |   |                          |                                   |                 | 7500                   | 7000           | 8000           |
|  | Matshwara Secondary                             | Waterberg         | Lephalale LM | New - Permanent                        | 2008             | 2009         | Public ordinary Schools |                    |   |                          |                                   |                 | 0                      | 7000           | 8000           |
| <b>Total: Replacement / Rehabilitation of buildings and infrastructure</b> |   |                   |              |  |                  |              |                         | <b>78,404</b>      | <b>-</b>                                | <b>11,000</b>            | <b>67,404</b>                     | <b>78,404</b>   | <b>241,450</b>         | <b>257,500</b> | <b>272,400</b> |
| 3  | Recurrent Maintenance                           | Various           | Various      | Maintenance                            | 2008             | 2009         | Public ordinary Schools |                    |   |                          |                                   |                 | 51,367                 | 85,999         | 106,476        |
| <b>4. Other capital projects (R thousand)</b>                              |   |                   |              |  |                  |              |                         |                    |   |                          |                                   |                 |                        |                |                |
| 3.1  | Provision of Services                           | Various           | Various      | Permanent                              | 2007             | 2008         | Public ordinary Schools | 26,000             | 93,000                                  | 2,600                    | 23,400                            | 26,000          | 37,500                 | 55,000         | 70,000         |
|  | Water For Schools                               |                   | Provincial   | Providing water to rural schools       | 2007             | 2010         | Public ordinary Schools | 26,000             | 93,000                                  | 2,600                    | 23,400                            | 26,000          | 37,500                 | 42,500         | 57,500         |
|  | Electrification of Schools                      |                   | Provincial   | Providing electricity to rural schools | 2007             | 2010         | Public ordinary Schools | -                  | -                                       | -                        | -                                 | -               | -                      | 12,500         | 12,500         |
| 3.2  | Temporary Accommodation                         | Various           | Various      | Permanent                              | 2007             | 2008         | Public ordinary Schools | 10,000             | 65,000                                  | 1,000                    | 9,000                             | 10,000          | 60,000                 | 75,000         | 90,000         |

| No.                            | Project name  | District / Region | Municipality                   | Project description/ type of structure               | Project duration |              | Programme                      | Total project cost | Expenditure to date from previous years | Professional Fees Budget | Construction / Maintenance Budget | Total available | MTEF Forward estimates |                |                |
|--------------------------------|---|-------------------|--------------------------------|--|------------------|--------------|--------------------------------|--------------------|---|--------------------------|-----------------------------------|-----------------|------------------------|----------------|----------------|
|                                |   |                   |                                |  | Date: Start      | Date: Finish |                                |                    |   |                          |                                   |                 | MTEF 2007/08           |                |                |
|                                |   |                   |                                |  |                  |              |                                |                    |   |                          |                                   |                 | MTEF 2008/09           | MTEF 2009/10   | MTEF 2010/11   |
|                                | Mobile Classrooms   |                   | Provincial                     | Providing temporary accommodation for schools        | 2007             | 2009         | Public ordinary Schools        | 10,000             | 65,000                                  | 1,000                    | 9,000                             | 10,000          | 60,000                 | 75,000         | 90,000         |
| <b>3.3</b>                     | <b>Emergency Renovation &amp; Maintenance 2008 - 2009</b> | <b>Various</b>    | <b>Various</b>                 | <b>Permanent</b>                                     | <b>2007</b>      | <b>2008</b>  | <b>Public ordinary Schools</b> | <b>-</b>           | <b>-</b>                                |                          |                                   |                 | <b>30,067</b>          | <b>45,508</b>  | <b>47,361</b>  |
|                                | Allowance for Emergency & Maintenance                     |                   |                                |  |                  |              |                                |                    |   | <b>4,600.00</b>          | <b>41,400.00</b>                  |                 | 30,067                 | 45,508         | 47,361         |
| <b>3.4</b>                     | <b>Management Services</b>                                | <b>Various</b>    | <b>Various</b>                 | <b>Permanent</b>                                     | <b>2007</b>      | <b>2008</b>  | <b>Public ordinary Schools</b> | <b>7,000</b>       | <b>-</b>                                | <b>7,000</b>             | <b>-</b>                          | <b>7,000</b>    | <b>11,500</b>          | <b>13,014</b>  | <b>16,248</b>  |
|                                | TA Support  |                   | Provincial                     | Operational Support to DoE                           | 2007             | 2009         | Public ordinary Schools        | 2,000              | -                                       | 2,000                    | -                                 | 2,000           | 4,000.00               | 5,014.00       | 6,248.00       |
|                                | EU Supervision  |                   | Capricorn, Mopani & Sekhukhune | Construction supervision of EU funded Schools        | 2007             | 2009         | Public ordinary Schools        | 2,000              | -                                       | 2,000                    | -                                 | 2,000           | 1,500.00               | 0.00           | 0.00           |
|                                | Annual Planning and other professional fees               |                   | Provincial                     | Allowance for planning costs for next financial year | 2007             | 2009         | Public ordinary Schools        | 3,000              | -                                       | 3,000                    | -                                 | 3,000           | 6,000.00               | 8,000.00       | 10,000.00      |
| <b>Total Other Projects</b>    |   |                   |                                |  |                  |              |                                | <b>43,000</b>      | <b>158,000</b>                          | <b>10,600</b>            | <b>32,400</b>                     | <b>43,000</b>   | <b>139,067</b>         | <b>188,522</b> | <b>223,609</b> |
| <b>Total Vote 3: Education</b> |   |                   |                                |  |                  |              |                                |                    |   |                          |                                   |                 | <b>634,984</b>         | <b>734,521</b> | <b>795,985</b> |

**Table B.5(b): Additional EDUCATION information to be included in Table B.5(a)**

| No.   | Project name                    | Region/<br>district | Municipality      | Type of<br>structure/<br>Number of<br>schools / units | Project duration |              | Project cost |               | Main budget  |
|---|---------------------------------|---------------------|-------------------|---|------------------|--------------|--------------|---------------|--------------|
|   |                                 |                     |                   |   | Date: Start      | Date: Finish | At start     | At completion | MTEF 2008/09 |
| <b>1. New constructions (buildings and infrastructure) (R thousand)</b> |                                 |                     |                   |   |                  |              |              |               |              |
| 1.01  | Bendor Secondary                | Capricorn           | Polokwane         | Permanent   | Aug-07           | Nov-10       | 5,000        | 40000         | 5,000        |
| 1.02  | Nirvana Primary                 | Capricorn           | Polokwane         | Permanent   | Apr-08           | Apr-09       | 15,000       | 40000         | 15,000       |
| 1.03  | Greenside Primary Ext 44        | Capricorn           | Polokwane         | Permanent   | Apr-08           | Apr-09       | 15,000       | 40000         | 15,000       |
| 1.04  | Marble Hall Secondary           | Sekhukhune          | Marble Hall       | Permanent   | Apr-08           | Apr-09       | 14,000       | 40000         | 14,000       |
| 1.05  | Burgersfort (Driekop) Secondary | Sekhukhune          | Tubatse           | Permanent   | Apr-08           | Apr-09       | 14,000       | 40000         | 14,000       |
| 1.06  | Aganang Circuit Office          | Capricorn           | Aganang           | Permanent   | Mar-08           | Aug-09       | 9,600        | 22,000        | 9,600        |
| 1.07  | Sekhuroro (Next to Hospital)    | Mopani              | Maruleng          | Permanent   | Mar-08           | Aug-09       | 9,600        | 22,000        | 9,600        |
| 1.08  | Nebo - Phokwane                 | Sekhukhune          | Makhudathamaga LM | Permanent   | Mar-08           | Aug-09       | 9,600        | 22,000        | 9,600        |
| 1.09  | Moutse                          | Sekhukhune          | Groblerdsdal LM   | Permanent   | Mar-08           | Aug-09       | 9,600        | 22,000        | 9,600        |
| 1.1   | Ngelele                         | Vhembe              | Mutale LM         | Permanent   | Mar-08           | Aug-09       | 9,600        | 22,000        | 9,600        |
| 1.11  | Mapela                          | Waterberg           | Mokgalakwena      | Permanent   | Mar-08           | Aug-09       | 9,600        | 22,000        | 9,600        |
| 1.12  | RADIPITSI SECONDARY             | Capricorn           | Aganang           | Permanent   | 4/1/2008         | 31/03/2009   | 3,500        | 15000         | 3,500        |
| 1.13  | MASHAVELE PRIMARY               | Mopani              | Maruleng          | Permanent   | 4/1/2008         | 31/03/2009   | 4,500        | 15000         | 4,500        |
| 1.14  | CHUCHEKANI PRIM                 | Mopani              | Ba-Phalaborwa     | Permanent   | 4/1/2008         | 31/03/2009   | 4,500        | 15000         | 5,500        |
| 1.15  | MABJE A KGORO PRIM              | Mopani              | Ba-Phalaborwa     | Permanent   | 4/1/2008         | 31/03/2009   | 5,500        | 15000         | 6,000        |
| 1.16  | SEKABATE PRIMARY                | Mopani              | Greater Tzaneen   | Permanent   | 4/1/2008         | 31/03/2009   | 6,000        | 15000         | 5,500        |
| 1.17  | ITERELENG                       | Sekhukhune          | Greater Tubatse   | Permanent   | 4/1/2008         | 31/03/2009   | 5,500        | 15000         | 4,000        |
| 1.18  | RAKGOLOKWANE                    | Sekhukhune          | Greater Tubatse   | Permanent   | 4/1/2008         | 31/03/2009   | 4,000        | 15000         | 4,000        |
| 1.19  | KABISHI PRIMARY                 | Sekhukhune          | Greater Tubatse   | Permanent   | 4/1/2008         | 31/03/2009   | 5,000        | 15000         | 5,000        |
| 1.2   | ONANI PRIMARY                   | Sekhukhune          | Makhuduthamaga    | Permanent   | 4/1/2008         | 31/03/2009   | 4,000        | 15000         | 4,000        |
| 1.21  | MAMPHOKGO PRIMARY               | Sekhukhune          | Makhuduthamaga    | Permanent   | 4/1/2008         | 31/03/2009   | 4,500        | 15000         | 4,500        |
| 1.22  | MURATHO PRIMARY                 | Vhembe              | Thulamela         | Permanent   | 4/1/2008         | 31/03/2009   | 4,000        | 15000         | 4,000        |
| 1.23  | JILONGO SECONDARY               | Vhembe              | Thulamela         | Permanent   | 4/1/2008         | 31/03/2009   | 4,000        | 15000         | 4,000        |
| 1.24  | GA-PHAKULA COMBINED             | Waterberg           | Bela Bela         | Permanent   | 4/1/2008         | 31/03/2009   | 3,500        | 15000         | 4,000        |
| 1.25  | BLAAUWBOSCHKUIL PRIM            | Waterberg           | Bela Bela         | Permanent   | 4/1/2008         | 31/03/2009   | 5,000        | 15000         | 3,500        |

| No.   | Project name              | Region/<br>district | Municipality | Type of<br>structure/<br>Number of<br>schools / units | Project duration |              | Project cost   |                | Main budget    |
|---|---------------------------|---------------------|--------------|---|------------------|--------------|----------------|----------------|----------------|
|   |                           |                     |              |   | Date: Start      | Date: Finish | At start       | At completion  | MTEF 2008/09   |
| 1.26  | VINGERKRAAL               | Waterberg           | Lephalale    | Permanent   | 4/1/2008         | 31/03/2009   | 3,500          | 15000          | 5,000          |
| 1.27  | MORUKHURUKHUNG<br>PRIMARY | Waterberg           | Lephalale LM | Permanent   | 4/1/2008         | 31/03/2009   | 3,500          | 15000          | 3,500          |
| 1.28  | LEREKHURENG COMBINED      | Waterberg           | Lephalale LM | Permanent   | 4/1/2008         | 31/03/2009   | 4,000          | 15000          | 4,000          |
| 1.29  | LEKKERBREEK PRIMARY       | Waterberg           | Modi Mole    | Permanent   | 4/1/2008         | 31/03/2009   | 4,500          | 15000          | 4,500          |
| 1.3   | RALEHUMANE PRIMARY        | Waterberg           | Modi Mole    | Permanent   | 4/1/2008         | 31/03/2009   | 3,500          | 15000          | 3,500          |
| <b>Total new constructions (buildings and infrastructure)</b> |                           |                     |              |   |                  |              | <b>203,100</b> | <b>617,000</b> | <b>203,100</b> |

| No.   | Project name                    | Region/<br>district | Municipality     | Number of<br>schools / units | Project duration |              | Project cost |               | Main budget  |
|---|---------------------------------|---------------------|------------------|------------------------------|------------------|--------------|--------------|---------------|--------------|
|   |                                 |                     |                  |                              | Date: Start      | Date: Finish | At start     | At completion | MTEF 2008/09 |
| <b>2. Rehabilitation/upgrading (R thousand)</b> |                                 |                     |                  |                              |                  |              |              |               |              |
| 1   | Mohlabi Offshoot (New Split Sch | Capricorn           | Blouwborg LM     | 12                           | 1/9/2007         | 31/12/2008   | 2,100        | 2,100         | 2,100        |
| 2   | Bodutlulo                       | Capricorn           | Lepele-Nkumpi LM | 4                            | 1/9/2007         | 31/12/2008   | 750          | 750           | 750          |
| 3   | Mmammati                        | Capricorn           | Lepele-Nkumpi LM | 8                            | 1/9/2007         | 31/12/2008   | 1,400        | 1,400         | 1,400        |
| 4   | Shupeng                         | Capricorn           | Lepele-Nkumpi LM | 8                            | 1/9/2007         | 31/12/2008   | 1,400        | 1,400         | 1,400        |
| 5   | Sebotsi Combined                | Capricorn           | Polokwane LM     | 4                            | 1/9/2007         | 31/12/2008   | 750          | 750           | 750          |
| 6   | Mabokelele (New School)         | Capricorn           | Polokwane LM     | 8                            | 1/9/2007         | 31/12/2008   | 1,400        | 1,400         | 1,400        |
| 7   | Makanye                         | Capricorn           | Polokwane LM     | 4                            | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 8   | Moloto Sen.                     | Capricorn           | Polokwane LM     | 4                            | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 9   | Mokgoba                         | Capricorn           | Polokwane LM     | 4                            | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 10  | Ernest Matlou Offshoot (New Sp  | Capricorn           | Polokwane LM     | 16                           | 1/9/2007         | 31/12/2008   | 2,800        | 2,800         | 2,800        |
| 11  | Mongwaneng (New School)         | Capricorn           | Polokwane LM     | 8                            | 1/9/2007         | 31/12/2008   | 1,400        | 1,400         | 1,400        |
| 12  | Segoreng (New School)           | Capricorn           | Polokwane LM     | 8                            | 1/9/2007         | 31/12/2008   | 1,400        | 1,400         | 1,400        |
| 13  | Moremi                          | Capricorn           | Polokwane LM     | 8                            | 1/9/2007         | 31/12/2008   | 1,400        | 1,400         | 1,400        |
| 14  | Radikgomo                       | Capricorn           | Polokwane LM     | 8                            | 1/9/2007         | 31/12/2008   | 1,400        | 1,400         | 1,400        |
| 15  | Schietochtt (Relocaiion to New  | Mopani              | Ba-Phalaborwa LM | 16                           | 1/9/2007         | 31/12/2008   | 2,800        | 2,800         | 2,800        |
| 16  | Northhampton                    | Mopani              | Giyani LM        | 8                            | 1/9/2007         | 31/12/2008   | 1,400        | 1,400         | 1,400        |
| 17  | Majozi                          | Mopani              | Giyani LM        | 4                            | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |

| No.   | Project name                     | Region/<br>district | Municipality      | Type of<br>structure/<br>Number of<br>schools / units | Project duration |              | Project cost |               | Main budget  |
|-------|----------------------------------|---------------------|-------------------|---|------------------|--------------|--------------|---------------|--------------|
|       |                                  |                     |                   |   | Date: Start      | Date: Finish | At start     | At completion | MTEF 2008/09 |
| 18    | Ratseke                          | Mopani              | Greater Letaba LM | 4   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 19    | Mpapatla                         | Mopani              | Greater Letaba LM | 8   | 1/9/2007         | 31/12/2008   | 1,400        | 1,400         | 1,400        |
| 20    | Mamoding                         | Mopani              | Tzaneem LM        | 4   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 21    | Unity                            | Mopani              | Tzaneem LM        | 4   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 22    | Senwabakgololo                   | Mopani              | Tzaneem LM        | 8   | 1/9/2007         | 31/12/2008   | 1,400        | 1,400         | 1,400        |
| 23    | Maphotle                         | Sekhukhune          | Fetakgomo LM      | 8   | 1/9/2007         | 31/12/2008   | 1,400        | 1,400         | 1,400        |
| 24    | Bafedi                           | Sekhukhune          | Makhuduthamaga LM | 8   | 1/9/2007         | 31/12/2008   | 1,400        | 1,400         | 1,400        |
| 25    | Kalafong                         | Sekhukhune          | Makhuduthamaga LM | 8   | 1/9/2007         | 31/12/2008   | 1,400        | 1,400         | 1,400        |
| 26    | Eensgevonden                     | Sekhukhune          | Makhuduthamaga LM | 8   | 1/9/2007         | 31/12/2008   | 1,400        | 1,400         | 1,400        |
| 27    | Phokoane                         | Sekhukhune          | Makhuduthamaga LM | 12  | 1/9/2007         | 31/12/2008   | 2,100        | 2,100         | 2,100        |
| 28    | Manku                            | Sekhukhune          | Tubatse LM        | 8   | 1/9/2007         | 31/12/2008   | 1,400        | 1,400         | 1,400        |
| 29    | Tantanyane                       | Sekhukhune          | Tubatse LM        | 8   | 1/9/2007         | 31/12/2008   | 1,400        | 1,400         | 1,400        |
| 30    | Gowe                             | Sekhukhune          | Tubatse LM        | 16  | 1/9/2007         | 31/12/2008   | 2,800        | 2,800         | 2,800        |
| 31    | Paapa                            | Sekhukhune          | Tubatse LM        | 8   | 1/9/2007         | 31/12/2008   | 1,400        | 1,400         | 1,400        |
| 32    | Tšihlo                           | Sekhukhune          | Tubatse LM        | 8   | 1/9/2007         | 31/12/2008   | 1,400        | 1,400         | 1,400        |
| 33    | Lehlaba                          | Sekhukhune          | Tubatse LM        | 24  | 1/9/2007         | 31/12/2008   | 4,200        | 4,200         | 4,200        |
| 34    | Marole                           | Sekhukhune          | Tubatse LM        | 8   | 1/9/2007         | 31/12/2008   | 1,400        | 1,400         | 1,400        |
| 35    | Tshikuwi                         | Vhembe              | Makhado LM        | 4   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 36    | Ratshikwekhwete                  | Vhembe              | Makhado LM        | 4   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 37    | Khakhu                           | Vhembe              | Makhado LM        | 16  | 1/9/2007         | 31/12/2008   | 2,800        | 2,800         | 2,800        |
| 38    | St Martins                       | Vhembe              | Musina LM         | 16  | 1/9/2007         | 31/12/2008   | 2,800        | 2,800         | 2,800        |
| 39    | Ratshivhuma                      | Vhembe              | Mutale LM         | 16  | 1/9/2007         | 31/12/2008   | 2,800        | 2,800         | 2,800        |
| 40    | Mphambo                          | Vhembe              | Thulamela LM      | 16  | 1/9/2007         | 31/12/2008   | 2,800        | 2,800         | 2,800        |
| 41    | Rhenosterfontein                 | Waterberg           | Bela-Bela LM      | 4   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 42    | Monala                           | Waterberg           | Mogalakwena LM    | 8   | 1/9/2007         | 31/12/2008   | 1,400        | 1,400         | 1,400        |
| 43    | Magoba                           | Waterberg           | Mogalakwena LM    | 8   | 1/9/2007         | 31/12/2008   | 1,400        | 1,400         | 1,400        |
| 44    | Mathekga                         | Waterberg           | Mogalakwena LM    | 8   | 1/9/2007         | 31/12/2008   | 1,400        | 1,400         | 1,400        |
| 45    | Kgakgathu                        | Waterberg           | Mogalakwena LM    | 4   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 46    | Kgatelopele Offshoot (Alutta Pa) | Waterberg           | Mogalakwena LM    | 4   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 47    | Mmamopi                          | Waterberg           | Mogalakwena LM    | 8   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.001 | Morwasethula                     | Capricorn           | Aganang LM        | 12  | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.002 | Leweng                           | Capricorn           | Aganang LM        | 8   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |

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|       |                  |                     |                  |   | Date: Start      | Date: Finish | At start     | At completion | MTEF 2008/09 |
| 2.003 | Moshihi Mokobodi | Capricorn           | Aganang LM       | 4   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.004 | Mmamolope        | Capricorn           | Aganang LM       | 8   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.005 | Sefihlampyana    | Capricorn           | Blouberg LM      | 8   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.006 | Sephaoeweng      | Capricorn           | Blouberg LM      | 4   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.007 | Tefu             | Capricorn           | Blouberg LM      | 8   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.008 | Mashokwa         | Capricorn           | Blouberg LM      | 0   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.009 | Borwalathoto     | Capricorn           | Blouberg LM      | 4   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.010 | Magatle          | Capricorn           | Lepele -Nkumpi   | 8   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.011 | Thabakgone       | Capricorn           | Polokwane LM     | 12  | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.012 | Thune            | Capricorn           | Polokwane LM     | 4   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.013 | Poguti Maribulla | Capricorn           | Polokwane LM     | 12  | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.014 | Mokhopo          | Capricorn           | Polokwane LM     | 8   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.015 | Molamo           | Capricorn           | Polokwane LM     | 4   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.016 | Thomo            | Capricorn           | Polokwane LM     | 8   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.017 | Mapudithomo      | Capricorn           | Polokwane LM     | 4   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.018 | Kgatla           | Capricorn           | Polokwane LM     | 8   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.019 | Ramathope        | Capricorn           | Polokwane LM     | 8   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.020 | Ramakanyane      | Capricorn           | Polokwane LM     | 8   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.021 | Tlhohlonya       | Capricorn           | Polokwane LM     | 4   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.022 | Jassi            | Mopani              | Ba-Phalaborwa LM | 4   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.023 | Prieska          | Mopani              | Ba-Phalaborwa LM | 4   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.024 | Ntshuxeko        | Mopani              | Ba-Phalaborwa LM | 4   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.025 | Namakgale        | Mopani              | Ba-Phalaborwa LM | 8   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.026 | Maloba           | Mopani              | Giyani LM        | 4   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.027 | Bvuma            | Mopani              | Giyani LM        | 4   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.028 | Makhuva          | Mopani              | Giyani LM        | 4   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.029 | Rirhandzu        | Mopani              | Giyani LM        | 4   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.030 | Munnik           | Mopani              | Letaba LM        | 4   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.031 | Makhabeni        | Mopani              | Letaba LM        | 4   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.032 | WM Kgatla        | Mopani              | Letaba LM        | 8   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |

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|-------|---------------|---------------------|-------------------|---|------------------|--------------|--------------|---------------|--------------|
|       |               |                     |                   |   | Date: Start      | Date: Finish | At start     | At completion | MTEF 2008/09 |
| 2.033 | Mamokgadi     | Mopani              | Letaba LM         | 4   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.034 | Maufota       | Mopani              | Letaba LM         | 4   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.035 | Mushothi      | Mopani              | Tzaneen LM        | 12  | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.036 | Vhulakanjhani | Mopani              | Tzaneen LM        | 8   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.037 | Nyavana       | Mopani              | Tzaneen LM        | 4   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.038 | Botludi       | Mopani              | Tzaneen LM        | 4   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.039 | Selepe        | Sekhukhune          | Fetakgomo LM      | 4   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.040 | Mokale        | Sekhukhune          | Makhuduthamaga LM | 4   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.041 | Moripane      | Sekhukhune          | Makhuduthamaga LM | 8   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.042 | Modiketse     | Sekhukhune          | Makhuduthamaga LM | 7   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.043 | Areikhuleng   | Sekhukhune          | Makhuduthamaga LM | 8   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.044 | Moleshatlou   | Sekhukhune          | Makhuduthamaga LM |   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.045 | Motlamotse    | Sekhukhune          | Tubatse LM        | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.046 | Maphopha      | Sekhukhune          | Tubatse LM        | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.047 | SM Nkoana     | Sekhukhune          | Tubatse LM        | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.048 | Ntake         | Sekhukhune          | Tubatse LM        | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.049 | Sefufule      | Sekhukhune          | Tubatse LM        | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.050 | Malegodi      | Sekhukhune          | Tubatse LM        | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.051 | Lotsha        | Vhembe              | Makhado LM        | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.052 | Tshipako      | Vhembe              | Makhado LM        | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.053 | Madadzhi      | Vhembe              | Makhado LM        | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.054 | Muwaweni      | Vhembe              | Makhado LM        | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.055 | Edzisani      | Vhembe              | Makhado LM        | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.056 | Thonzwe       | Vhembe              | Makhado LM        | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.057 | Muila         | Vhembe              | Makhado LM        | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.058 | Mpheni        | Vhembe              | Makhado LM        | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.059 | Fhembeledzani | Vhembe              | Makhado LM        | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |

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|-------|-----------------|---------------------|--------------|---|------------------|--------------|--------------|---------------|--------------|
|       |                 |                     |              |   | Date: Start      | Date: Finish | At start     | At completion | MTEF 2008/09 |
| 2.060 | Phinimini       | Vhembe              | Makhado LM   | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.061 | Caledon         | Vhembe              | Makhado LM   | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.062 | Riverplaats     | Vhembe              | Makhado LM   | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.063 | Madobi          | Vhembe              | Makhado LM   | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.064 | Ramahantsha     | Vhembe              | Makhado LM   | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.065 | Mudzinga        | Vhembe              | Makhado LM   | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.066 | Makumbwi        | Vhembe              | Makhado LM   | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.067 | Dzanani         | Vhembe              | Makhado LM   | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.068 | Tshabvuma       | Vhembe              | Makhado LM   | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.069 | Malema          | Vhembe              | Makhado LM   | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.070 | Tshipakoni      | Vhembe              | Makhado LM   | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.071 | Ramauba         | Vhembe              | Makhado LM   | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.072 | Hluvuka         | Vhembe              | Makhado LM   | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.073 | Veelambeu       | Vhembe              | Makhado LM   | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.074 | Mugoidwa        | Vhembe              | Makhado LM   | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.075 | Tshikuyu        | Vhembe              | Musina LM    | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.076 | Bonwa Udi       | Vhembe              | Musina LM    | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.077 | Khavhambe       | Vhembe              | Mutale LM    | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.078 | Mukondeni       | Vhembe              | Mutale LM    | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.079 | Ladzani         | Vhembe              | Mutale LM    | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.080 | Luvhone         | Vhembe              | Mutale LM    | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.081 | Karel Ngidigeni | Vhembe              | Mutale LM    | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.082 | Masisi          | Vhembe              | Mutale LM    | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.083 | Masala          | Vhembe              | Mutale LM    | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.084 | Tshanzhe        | Vhembe              | Mutale LM    | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.085 | Tshipise        | Vhembe              | Mutale LM    | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.086 | Tshiavha        | Vhembe              | Mutale LM    | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |



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|       |                     |                     |              |   | Date: Start      | Date: Finish | At start     | At completion | MTEF 2008/09 |
| 2.087 | Mangwele            | Vhembe              | Mutale LM    | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.088 | Makuleke            | Vhembe              | Thulamela LM | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.089 | Adzimbambi          | Vhembe              | Thulamela LM | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.090 | Makhapule           | Vhembe              | Thulamela LM | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.091 | Mahonisi            | Vhembe              | Thulamela LM | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.092 | Takalani Nyawedzeni | Vhembe              | Thulamela LM | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.093 | Tshidzivhe          | Vhembe              | Thulamela LM | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.094 | Nxanguyitshwa       | Vhembe              | Thulamela LM | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.095 | Tshamani            | Vhembe              | Thulamela LM | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.096 | Mahematshena        | Vhembe              | Thulamela LM | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.097 | Tshitavhadulu       | Vhembe              | Thulamela LM | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.098 | Mudzidzidzi         | Vhembe              | Thulamela LM | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.099 | Tshikhudini         | Vhembe              | Thulamela LM | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.100 | Tshivhambe          | Vhembe              | Thulamela LM | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.101 | Gilbert Mulondo     | Vhembe              | Thulamela LM | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.102 | Milaboni            | Vhembe              | Thulamela LM | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.103 | Thononda            | Vhembe              | Thulamela LM | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.104 | Tshithuthuni        | Vhembe              | Thulamela LM | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.105 | Nweli               | Vhembe              | Thulamela LM | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.106 | Mutuwafhethu        | Vhembe              | Thulamela LM | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.107 | Nndweleni           | Vhembe              | Thulamela LM | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.108 | Tshifhena           | Vhembe              | Thulamela LM | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.109 | Nndavheleseni       | Vhembe              | Thulamela LM | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.110 | Mpfarisene          | Vhembe              | Thulamela LM | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.111 | Thusalusaka         | Vhembe              | Thulamela LM | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.112 | Madhavhila          | Vhembe              |              | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.113 | Gateway             | Vhembe              |              | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |

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|-------|-------------------------------|---------------------|----------------|---|------------------|--------------|--------------|---------------|--------------|
|       |                               |                     |                |   | Date: Start      | Date: Finish | At start     | At completion | MTEF 2008/09 |
| 2.114 | Tshivhunana                   | Vhembe              |                | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.115 | Tshilongoni                   | Vhembe              |                | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.116 | Albert Lithuli                | Waterberg           | Bela-Bela LM   | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.117 | Spa Park                      | Waterberg           | Bela-Bela LM   | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.118 | Morakolo                      | Waterberg           | Lephalale LM   | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.119 | Bathalerwa                    | Waterberg           | Lephalale LM   | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.120 | Kgabedi                       | Waterberg           | Mogalakwena LM | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.121 | Tshebedi                      | Waterberg           | Mogalakwena LM | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.122 | Gwenane                       | Waterberg           | Mogalakwena LM | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.123 | Kgolodi                       | Waterberg           | Mogalakwena LM | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.124 | Sepobe                        | Waterberg           | Mogalakwena LM | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
| 2.125 | PT Matlala                    | Waterberg           | Mogalakwena LM | 1   | 1/9/2007         | 31/12/2008   | 700          | 700           | 700          |
|       |                               |                     |                |   |                  |              |              |               |              |
| 3.01  | Nala Senior Secondary         | Sekhukhune          | Groblerdal LM  | 24  | 1/9/2007         | 31/12/2008   | 4,400.00     | 4,400.00      | 4,400.00     |
| 3.02  | Fawcett Mathebe Junior Second | Sekhukhune          | Groblerdal LM  | 8   | 1/9/2007         | 31/12/2008   | 1,500.00     | 1,500.00      | 1,500.00     |
| 3.03  | Mothibedi Primary             | Sekhukhune          | Groblerdal LM  | 8   | 1/9/2007         | 31/12/2008   | 1,450.00     | 1,450.00      | 1,450.00     |
| 3.04  | Mapula Primary                | Sekhukhune          | Groblerdal LM  | 6   | 1/9/2007         | 31/12/2008   | 1,150.00     | 1,150.00      | 1,150.00     |
| 3.05  | Matshipe Primary              | Sekhukhune          | Groblerdal LM  | 8   | 1/9/2007         | 31/12/2008   | 1,400.00     | 1,400.00      | 1,400.00     |
| 3.06  | Moteti Primary                | Sekhukhune          | Groblerdal LM  | 8   | 1/9/2007         | 31/12/2008   | 1,400.00     | 1,400.00      | 1,400.00     |
| 3.07  | Batau Primary                 | Sekhukhune          | Groblerdal LM  | 6   | 1/9/2007         | 31/12/2008   | 850.00       | 850.00        | 850.00       |
| 3.08  | Slovo Park Primary            | Sekhukhune          | Groblerdal LM  | 4   | 1/9/2007         | 31/12/2008   | 700.00       | 700.00        | 700.00       |
| 3.09  | Rebone Primary                | Sekhukhune          | Groblerdal LM  | 4   | 1/9/2007         | 31/12/2008   | 700.00       | 700.00        | 700.00       |
|       |                               |                     |                |   |                  |              |              |               |              |
| 4.1   | Mogalabe Primary              | Sekhukhune          | Makhuduthamaga | Refurb  | 1/9/2007         | 31/12/2008   | 3,000.00     | 4,500         | 3,000.00     |
| 4.2   | Tshishulu Primary             | Vhembe              | Thulamela      | Refurb  | 1/9/2007         | 31/12/2008   | 3,000.00     | 4,500         | 3,000.00     |
|       |                               |                     |                |   |                  |              |              |               |              |
| 5.1   | Mastek                        | Capricorn           | Polokwane      | Refurb  | 1/9/2007         | 31/12/2009   | 15,000.00    | 30,000.00     | 15,000.00    |

| No.                                   | Project name                  | Region/<br>district | Municipality      | Type of<br>structure/<br>Number of<br>schools / units | Project duration |              | Project cost   |                | Main budget    |
|---------------------------------------|-------------------------------|---------------------|-------------------|---|------------------|--------------|----------------|----------------|----------------|
|                                       |                               |                     |                   |   | Date: Start      | Date: Finish | At start       | At completion  | MTEF 2008/09   |
| 5.2                                   | Mokopane                      | Waterberg           | Mogalakwena       | Refurb  | 1/9/2007         | 31/12/2008   | 5,000.00       | 5,000.00       | 5,000.00       |
| 6.1                                   | Capricorn                     |                     |                   | Refurb  |                  |              |                |                |                |
| 6.2                                   | Mopani                        |                     |                   | Refurb  |                  |              |                |                |                |
| 6.3                                   | Sekhukhune                    |                     |                   | Refurb  |                  |              |                |                |                |
| 6.4                                   | Vhembe                        |                     |                   | Refurb  |                  |              |                |                |                |
| 6.5                                   | Waterberg                     |                     |                   | Refurb  |                  |              |                |                |                |
| 7.1                                   | DOE HQ - Main building        | Capricorn           | Polokwane         | Refurb  | Mar-08           | Mar-10       | 15,000.00      | 30,000         | 15,000.00      |
| 8.1                                   | Makgoka Secondary             | Capricorn           | Polokwane LM      | Refurb  | 1/9/2007         | 31/03/2009   | 7,500.00       | 40,000         | 7,500.00       |
| 8.2                                   | Hudson Ntsanwisi Secondary    | Mopani              | Tzaneen LM        | Refurb  | 1/9/2007         | 31/03/2009   | 7,500.00       | 40,000         | 7,500.00       |
| 8.3                                   | Kgoshi Moroangoato            | Sekhukhune          | Makhuduthamaga LM | Refurb  | 1/9/2007         | 31/03/2009   | 7,500.00       | 40,000         | 7,500.00       |
| 8.4                                   | Milton M. P. Fumudzeni Second | Vhembe              | Thulamela         | Refurb  | 1/9/2007         | 31/03/2009   | 7,500.00       | 40,000         | 7,500.00       |
| 8.5                                   | Matshwara Secondary           | Waterberg           | Lephalale         | Refurb  | 1/9/2007         | 31/03/2009   | 0.00           | 20,000         | 0.00           |
| <b>Total rehabilitation/upgrading</b> |                               |                     |                   |   |                  |              | <b>241,450</b> | <b>424,450</b> | <b>241,450</b> |

|          |                              |                |                |                    |      |      |        |  |        |
|----------|------------------------------|----------------|----------------|--------------------|------|------|--------|--|--------|
| <b>3</b> | <b>Recurrent Maintenance</b> | <b>Various</b> | <b>Various</b> | <b>Maintenance</b> | 2008 | 2009 | 51,367 |  | 51,367 |
|----------|------------------------------|----------------|----------------|--------------------|------|------|--------|--|--------|

| No.                              | Project name     | Region/<br>district | Municipality | Number of<br>schools/units | Project duration |              | Project cost |               | Main budget |
|----------------------------------|------------------|---------------------|--------------|----------------------------|------------------|--------------|--------------|---------------|-------------|
|                                  |                  |                     |              |                            | Date: Start      | Date: Finish | At start     | At completion |             |
| <b>4. Other Capital Projects</b> |                  |                     |              |                            |                  |              |              |               |             |
| 1                                | Water to Schools |                     |              |                            |                  |              |              |               |             |
| 1.1                              |                  | Capricorn           |              |                            | 1/8/2007         | 31/12/2008   | 7,500        | 7,500         | 7,500       |
| 1.2                              |                  | Mopani              |              |                            | 1/8/2007         | 31/12/2008   | 7,500        | 7,500         | 7,500       |
| 1.3                              |                  | Bohlabela           |              |                            | 1/8/2007         | 31/12/2008   | 7,500        | 7,500         | 7,500       |
| 1.4                              |                  | Sekhukhune          |              |                            | 1/8/2007         | 31/12/2008   | 7,500        | 7,500         | 7,500       |
| 1.5                              |                  | Vhembe              |              |                            | 1/8/2007         | 31/12/2008   | 7,500        | 7,500         | 7,500       |

| No.                                 | Project name                   | Region/<br>district | Municipality | Type of<br>structure/<br>Number of<br>schools / units | Project duration |              | Project cost   |                | Main budget    |
|-------------------------------------|--------------------------------|---------------------|--------------|---|------------------|--------------|----------------|----------------|----------------|
|                                     |                                |                     |              |   | Date: Start      | Date: Finish | At start       | At completion  | MTEF 2008/09   |
| 2                                   | Electrification to Schools     |                     |              |   | 1/8/2007         | 31/12/2008   |                |                |                |
| 2.1                                 |                                | Capricorn           |              |   | 1/8/2007         | 31/12/2008   |                |                |                |
| 2.2                                 |                                | Mopani              |              |   | 1/8/2007         | 31/12/2008   |                |                |                |
| 2.3                                 |                                | Bohlabela           |              |   | 1/8/2007         | 31/12/2008   |                |                |                |
| 2.4                                 |                                | Sekhukhune          |              |   | 1/8/2007         | 31/12/2008   |                |                |                |
| 2.5                                 |                                | Vhembe              |              |   |                  |              |                |                |                |
| 3                                   | Mobile Classrooms              |                     |              |   |                  |              |                |                |                |
| 3.1                                 |                                | Capricorn           |              |   | 15/01/2008       | 31/12/2008   | 12,000         | 12,000         | 12,000         |
| 3.2                                 |                                | Mopani              |              |   | 15/01/2008       | 31/12/2008   | 12,000         | 12,000         | 12,000         |
| 3.3                                 |                                | Bohlabela           |              |   | 15/01/2008       | 31/12/2008   | 12,000         | 12,000         | 12,000         |
| 3.4                                 |                                | Sekhukhune          |              |   | 15/01/2008       | 31/12/2008   | 12,000         | 12,000         | 12,000         |
| 3.5                                 |                                | Vhembe              |              |   | 15/01/2008       | 31/12/2008   | 12,000         | 12,000         | 12,000         |
| 4                                   | Emergency Renovation           |                     |              |   |                  |              |                |                |                |
| 4.1                                 |                                | Capricorn           |              |   | 1/3/2008         | 28/02/2009   | 6,013          | 6,013          | 6,013          |
| 4.2                                 |                                | Mopani              |              |   | 1/3/2008         | 28/02/2009   | 6,013          | 6,013          | 6,013          |
| 4.3                                 |                                | Bohlabela           |              |   | 1/3/2008         | 28/02/2009   | 6,013          | 6,013          | 6,013          |
| 4.4                                 |                                | Sekhukhune          |              |   | 1/3/2008         | 28/02/2009   | 6,013          | 6,013          | 6,013          |
| 4.5                                 |                                | Vhembe              |              |   | 1/3/2008         | 28/02/2009   | 6,013          | 6,013          | 6,013          |
| 5                                   | Management Support             |                     |              |   |                  |              |                |                |                |
| 5.1                                 | Technical Assistance / Support | Provincial          |              |   | 1/3/2008         | 28/02/2009   | 4,000.00       | 4,000.00       | 4,000.00       |
| 5.2                                 | EU Supervision on schools      | Provincial          |              |   | 1/3/2008         | 28/02/2009   | 1,500.00       | 1,500.00       | 1,500.00       |
| 5.3                                 | Annual Planning                | Provincial          |              |   | 1/3/2008         | 28/02/2009   | 6,000.00       | 6,000.00       | 6,000.00       |
| <b>Total Other Capital Projects</b> |                                |                     |              |   |                  |              | <b>139,067</b> | <b>139,067</b> | <b>139,067</b> |

| No.                     | Project name      | Region/<br>district | Municipality | Type of<br>structure/<br>Number of<br>schools / units | Project duration |              | Project cost   |                  | Main budget    |
|-------------------------|-------------------|---------------------|--------------|---|------------------|--------------|----------------|------------------|----------------|
|                         |                   |                     |              |   | Date: Start      | Date: Finish | At start       | At completion    | MTEF 2008/09   |
|                         |                   |                     |              |   |                  |              |                |                  |                |
| No.                     | Project name      | Region/<br>district | Municipality | Number of<br>schools/units                            | Project duration |              | Project cost   |                  | Main budget    |
|                         |                   |                     |              |   | Date: Start      | Date: Finish | At start       | At completion    | MTEF 2007/08   |
|                         |                   |                     |              |   |                  |              |                |                  |                |
| 1                       | Professional fees |                     |              |   | Mar-07           | Mar-08       | 43,000         | 43,000           | 43,000         |
|                         | Professional fees |                     |              |   |                  |              | 43,000         | 43,000           | 43,000         |
| <b>Total: All Costs</b> |                   |                     |              |   |                  |              | <b>634,984</b> | <b>1,180,517</b> | <b>634,984</b> |

