

B01.28.25



Early Childhood Development

66 Early Child Development new sites have been established. Learning and Teaching Support Material were procured for 50 Grade R classes. 30 schools/sites supplied with outdoor equipment. 15 schools/ sites supplied with indoor equipment. 10 ideal Grade R classrooms were built.

School Nutrition Programme (SNP)

A total of 239 612 learners benefited from the School Food Nutrition Programme in 2008. 159 221 learners in primary schools are fed for 189 days and 80 391 learners in high schools fed for 174 days.

No-Fee School Policy

The department was able to surpass the 2008 national target of 40% for No-Fee schools. A total of 58% of our public schools are not charging school fees, benefiting a total of 139 185 learners.

School Safety Project

65 Ministerial schools were provided with an average of 2 security guards per school.

School Infrastructure

Contractors have been appointed to build **3 new schools** in John Taolo Gaetsewe (formerly Kgalagadi) district. Sites were handed over in November 2008 and contractors are already on site. The **100 classroom project** is nearing completion and some of the classrooms are part of the **4 new schools** which are in the construction phase. The **science laboratory** was completed and handed over in Sutherland high and Monwabisi high only. The media centre project is still in the design phase for other schools. The media and science laboratory project will be completed in the 2009/10 financial year.

2010/11 AR

2.1.12 Capital investment, maintenance and asset management plan

Capital investment

Infrastructure Projects 2010-2011

Infrastructure Projects	Quantity	Completed/ Construction	R'000 Value spent
Repairs and Renovations	24	8	6,010
Upgrading of existing Sanitation Systems at Schools	7		
Provision of mobile classrooms/connections	44	19	7,800
Construction of Administration Blocks	5	2	3,872
Construction of Ablution Blocks	11	5	1,975
Construction of ECD	12	4	9,770
Construction of Media Centre/Libraries	7	0	0
Construction of Computer Centre	1	1	750
Construction and Upgrade of Science Laboratories	4	1	898
Construction of New Schools	6	1	58,728
Water Upgrade	13	13	3,140
Maintenance Day-Day		452	13,000
Office	4	2	1,950
Fencing	9	3	1,280
Construction of Classrooms	24	8	2,878

BUILDING PROJECTS CURRENTLY IN PROGRESS

Project name	Type of structure	Quantity	Expected Completion Date
Paballelo PS	Construction of large Ablution Blocks	1	2011/07/29
Reitsemile	Construction of large Ablution Blocks	1	2011/07/29
Groblersthoop PS	Construction of large Ablution Blocks	1	2011/07/29
Sternham PS	Construction of large Ablution Blocks	1	2011/07/29
Sonskyn P.S	Construction of large Ablution Blocks	1	2011/07/29
Hartsvaal PS	Construction of large Ablution Blocks	1	2011 /11/30
Bongani HS	Construction of large Ablution Blocks	1	2011/12/15
Batharo Thaping P. S	Construction of Administration Block	1	2011/09/30
Phakamisani HS	Construction of Administration Block	1	2011/08/29
Mooki Lobelo PS	Construction of Administration Block	1	2011/09/30
Nametssegang H.S	Construction of Administration Block	1	2011/09/30
Banksdrift HS	Construction of Classrooms	5	2011/10/31
F.J. Smit t.S	Construction of Classrooms	2	2011/06/30
Oranje Suid P.S	Construction of Classrooms	3	2011/06/30
Bongani HS	Construction of Classrooms	10	2011/12/15
Strydenburg CS	Construction of Classrooms	2	2011/05/31
Gamagara HS	Construction of Classrooms	2	2010/10/29
Ikageng PS	Construction of Computer Centre	1	2011/06/30

2011/12 AR NC

2.1.12 Capital investment, maintenance and asset management plan

Capital investment

Infrastructure Projects 2011 - 2012	Quantity	Completed/ Construction	Value spent (R'000)
Repairs and Renovations	41	20	14,010
Upgrading of existing Sanitation Systems at Schools	4	4	3,766
Provision of mobile classrooms/connections	48	19	12,483
Construction of Administration Blocks	13	4	25,256
Construction of Ablution Blocks	19	11	20,106
Construction of ECD	18	8	27,196
Construction of Media Centre/Libraries	13	7	9,418
Construction of Computer Centre	7	0	4,230
Construction and Upgrade of Science Laboratories	7	1	5,785
Construction of New Schools	10	3	78,404
Water Upgrade	10	7	2,140
Maintenance Day-Day		615	14,925
Office	4	2	3,925
Fencing	31	14	5,725
Construction of School hall	4	1	7,100
Construction of Classrooms	54	28	19,734

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11. Links to the Long-term Infrastructure and Other Capital Plans

No	Categories	Region/district	Type of infrastructure	Project start	Project end	Total project cost ('000)	Total available 2012/13 ('000)	Total available 2013/14 ('000)	Total available 2014/15 ('000)
1	New Infrastructure	Frances Baard	Ablution Blocks	01-04-2012	31-03-2015	R 11 150	R 2 700	R 2 150	R 6 300
2		Namaqua	Ablution Blocks	01-04-2012	31-03-2014	R 800	R 0	R 800	R 0
3		Pixley ka Seme	Ablution Blocks	01-04-2012	31-03-2015	R 1 700	R 0	R 800	R 900
4		Siyanda	Ablution Blocks	01-04-2013	31-03-2014	R 550	R 0	R 550	R 0
5		John Taolo Gaetsewe	Ablution Blocks	01-04-2012	31-03-2013	R 4 350	R 4 350	R 0	R 0
	Subtotal					R 18 550	R 7 050	R 4 300	R 7 200
6	New Infrastructure	Frances Baard	ECD Classroom	01-04-2012	31-03-2015	R 28 500	R 8 700	R 15 500	R 4 300
7		Siyanda	ECD Classroom	01-04-2012	31-03-2015	R 20 350	R 5 700	R 10 250	R 4 400
8		Pixley ka Seme	ECD Classroom	01-04-2012	31-03-2015	R 21 350	R 4 950	R 15 900	R 500
9		John Taolo Gaetsewe	ECD Classroom	01-04-2012	31-03-2015	R 14 900	R 3 750	R 6 950	R 4 200
10		Namaqua	ECD Classroom	01-04-2012	31-03-2015	R 25 100	R 10 400	R 10 600	R 4 100
	Subtotal					R 110 200	R 33 500	R 59 200	R 17 500
11	New Infrastructure	Pixley Ka Seme	Administration Block	01-04-2012	31-03-2014	R 2 900	R 1 900	R 1 100	R 0
12		Frances Baard	Administration Block	01-04-2013	31-03-2015	R 6 600	R 0	R 4 100	R 1 500
13		Namaqua	Administration Block	01-04-2012	31-03-2013	R 1 800	R 1 800	R 0	R 0
14		John Taolo Gaetsewe	Administration Block	01-04-2012	31-03-2015	R 13 200	R 7 200	R 1 500	R 4 500
	Subtotal					R 23 500	R 10 800	R 6 700	R 6 000
15	New Infrastructure	Frances Baard	Classrooms	01-04-2012	31-03-2015	R 9 400	R 4 300	R 1 050	R 4 050
16		Siyanda	Classrooms	01-04-2013	31-03-2015	R 6 750	R 0	R 5 400	R 1 350

Annual Performance Plan 2012/13 – 2014/15

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No	Categories	Region/district	Type of infrastructure	Project start	Project end	Total project cost ('000)	Total available 2012/13 ('000)	Total available 2013/14 ('000)	Total available 2014/15 ('000)
17		Namaqua	Classrooms	01-04-2013	31-03-2015	R 3 150	R 0	R 900	R 2 250
18		Pitsoetse	Classrooms	01-04-2012	31-03-2013	R 3 200	R 1 400	R 1 800	R 0
19		John Taolo Gaetsewe	Classrooms	01-04-2012	31-03-2013	R 11 050	R 7 900	R 3 150	R 0
	Subtotal					R 33 550	R 13 600	R 12 300	R 7 650
20	New Infrastructure	Frances Baard	Computer Centre	01-04-2012	31-03-2013	R 1 000	R 1 000	R 0	R 0
21		Siyanda	Computer Centre	01-04-2012	31-03-2013	R 1 250	R 1 250	R 0	R 0
22		Namaqua	Computer Centre	01-04-2012	31-03-2014	R 1 750	R 1 000	R 750	R 0
23		John Taolo Gaetsewe	Computer Centre	01-04-2012	31-03-2015	R 4 050	R 1 500	R 1 800	R 750
24		Pitsoetse	Computer Centre	01-04-2014	31-03-2015	R 750	R 0	R 0	R 750
	Subtotal					R 8 800	R 4 750	R 2 550	R 1 500
25	New Infrastructure	Frances Baard	Media Centre - Libraries	01-04-2012	31-03-2015	R 5 400	R 1 400	R 0	R 4 000
26		Namaqua	Media Centre - Libraries	01-04-2012	31-03-2014	R 7 800	R 1 400	R 6 400	R 0
27		Pitsoetse	Media Centre - Libraries	01-04-2014	31-03-2015	R 10 000	R 0	R 0	R 10 000
28		John Taolo Gaetsewe	Media Centre - Libraries	01-04-2012	31-03-2014	R 15 200	R 9 800	R 6 400	R 0
	Subtotal					R 39 400	R 12 600	R 12 800	R 14 000
29	New Infrastructure	Frances Baard	School	01-04-2012	31-03-2015	R 57 000	R 8 500	R 30 000	R 18 500
30		Siyanda	School	01-04-2012	31-03-2015	R 80 500	R 56 000	R 14 500	R 10 000
31		Pitsoetse	School	01-04-2012	31-03-2015	R 82 000	R 23 500	R 23 500	R 35 000
32		Namaqua	School	01-04-2012	31-03-2014	R 25 000	R 15 000	R 10 000	R 0

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No	Categories	Region/district	Type of infrastructure	Project start	Project end	Total project cost ('000)	Total available 2012/13 ('000)	Total available 2013/14 ('000)	Total available 2014/15 ('000)
33		John Taolo Gaetsewe	School	01-04-2012	31-03-2015	R 30 000	R 5 000	R 15 000	R 10 000
	Subtotal					R 274 500	R 108 000	R 93 000	R 73 500
34	New Infrastructure	John Taolo Gaetsewe	New Science Lab	01-04-2012	31-03-2014	R 10 400	R 3 600	R 6 800	R 0
35		Namaqua	New Science Lab	01-04-2014	31-03-2015	R 3 600	0	0	R 3 600
36		Pitsoetse	New Science Lab	01-04-2013	31-03-2015	R 3 500	0	R 1 700	R 1 800
37		Siyanda	New Science Lab	01-04-2014	31-03-2015	R 5 400	0	0	R 5 400
	Subtotal					R 22 900	R 3 600	R 8 500	R 10 800
	Subtotal - New Infrastructure					R 531 400	R 193 900	R 199 350	R 138 150
38	Upgrading and Additions	Pitsoetse	Disabled Facilities	01-04-2012	31-03-2013	R 5 200	R 5 200	R 0	R 0
39		John Taolo Gaetsewe	Disabled Facilities	01-04-2012	31-03-2013	R 500	R 500	R 0	R 0
	Subtotal					R 5 700	R 5 700	R 0	R 0
40	Upgrading and Additions	Frances Baard	Fencing	01-04-2012	31-03-2015	R 13 000	R 7 000	R 3 250	R 2 750
41		Siyanda	Fencing	01-04-2012	31-03-2015	R 3 300	R 2 000	R 0	R 1 300
42		Pitsoetse	Fencing	01-04-2012	31-03-2014	R 3 750	R 1 500	R 2 250	R 0
43		Namaqua	Fencing	01-04-2012	31-03-2015	R 1 250	R 750	R 0	R 500
44		John Taolo Gaetsewe	Fencing	01-04-2012	31-03-2014	R 6 450	R 3 250	R 3 200	R 0
	Subtotal					R 27 750	R 14 500	R 8 700	R 4 550
45	Upgrading and Additions	Frances Baard	Offices	01-04-2012	31-03-2015	R 51 000	R 13 000	R 13 000	R 25 000
46		Siyanda	Offices	01-04-2012	31-03-2015	R 4 500	R 1 000	R 1 000	R 2 500

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No	Categories	Region/district	Type of infrastructure	Project start	Project end	Total project cost ('000)	Total available 2012/13 ('000)	Total available 2013/14 ('000)	Total available 2014/15 ('000)
47		Pixley ka Seme	Offices	01-04-2012	31-03-2015	R 7 000	R 2 000	R 2 000	R 3 000
48		Namaqua	Offices	01-04-2012	31-03-2015	R 8 000	R 1 000	R 2 000	R 5 000
	Subtotal					R 70 500	R 17 000	R 18 000	R 35 500
49	Upgrading and Additions	Frances Baard	Sanitation	01-04-2012	31-03-2015	R 5 000	R 1 000	R 1 500	R 2 500
50		Siyanda	Sanitation	01-04-2012	31-03-2015	R 3 000	R 750	R 750	R 1 500
51		Pixley ka Seme	Sanitation	01-04-2012	31-03-2015	R 5 000	R 1 000	R 1 500	R 2 500
52		Namaqua	Sanitation	01-04-2012	31-03-2015	R 3 000	R 750	R 750	R 1 500
53		John Taolo Gaetsewe	Sanitation	01-04-2012	31-03-2015	R 6 000	R 1 500	R 2 000	R 2 500
	Subtotal					R 22 000	R 5 000	R 6 500	R 10 500
54	Upgrading and Additions	Frances Baard	Water (District Offices)	01-04-2012	31-03-2015	R 3 500	R 500	R 1 000	R 2 000
55		Siyanda	Water (District Offices)	01-04-2012	31-03-2015	R 2 750	R 500	R 750	R 1 500
56		Pixley ka Seme	Water (District Offices)	01-04-2012	31-03-2015	R 3 500	R 500	R 1 000	R 2 000
57		John Taolo Gaetsewe	Water (District Offices)	01-04-2012	31-03-2015	R 4 500	R 1 500	R 1 000	R 2 000
58		Namaqua	Water (District Offices)	01-04-2012	31-03-2015	R 2 750	R 500	R 750	R 1 500
	Subtotal					R 17 000	R 3 500	R 4 500	R 9 000
59	Upgrading and Additions	NC	Mobile Classroom	01-04-2012	31-03-2015	R 33 500	R 5 500	R 11 500	R 16 500
	Subtotal					R 33 500	R 5 500	R 11 500	R 16 500
	Subtotal - Upgrading and Additions					R 176 450	R 51 200	R 49 200	R 76 050

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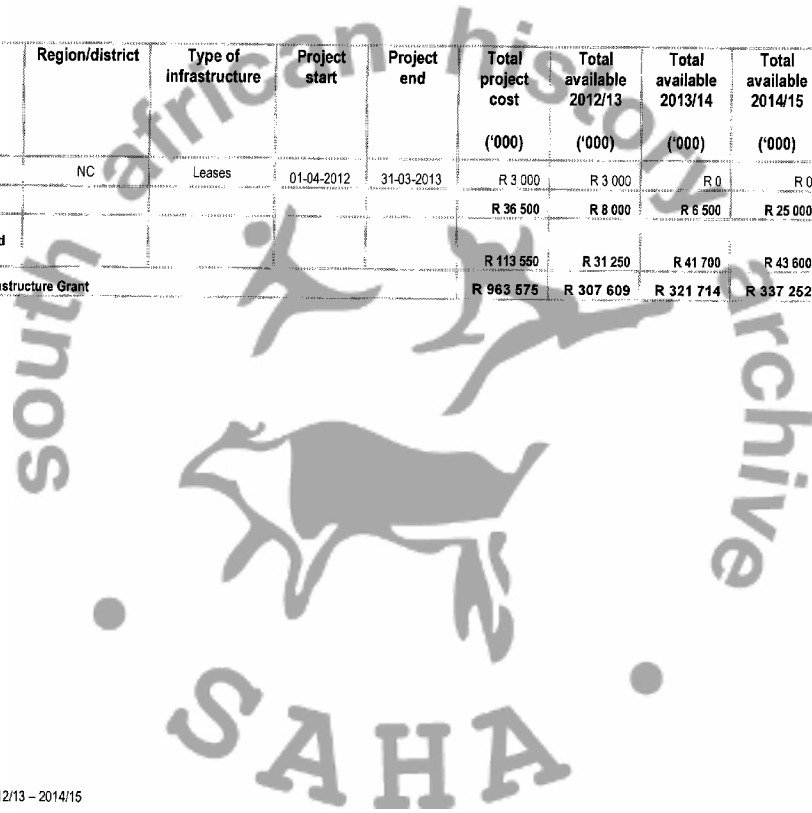
No	Categories	Region/district	Type of infrastructure	Project start	Project end	Total project cost ('000)	Total available 2012/13 ('000)	Total available 2013/14 ('000)	Total available 2014/15 ('000)
60	Maintenance and Repairs	Frances Baard	Electrical Reticulation	01-04-2012	31-03-2015	R 4 500	R 1 000	R 1 000	R 2 500
61		Siyanda	Electrical Reticulation	01-04-2012	31-03-2015	R 3 500	R 1 000	R 1 000	R 1 500
62		Pixley - ka - Seme	Electrical Reticulation	01-04-2012	31-03-2015	R 4 500	R 1 000	R 1 000	R 2 500
63		Namaqua	Electrical Reticulation	01-04-2012	31-03-2015	R 3 500	R 1 000	R 1 000	R 1 500
64		John Taolo Gaetsewe	Electrical Reticulation	01-04-2012	31-03-2015	R 4 500	R 1 000	R 1 000	R 2 500
65		All	Electrical Reticulation	01-04-2012	31-03-2015	R 1 500	R 1 000		R 500
	Subtotal					R 22 000	R 6 000	R 5 000	R 11 000
66	Maintenance and Repairs	All Municipalities	Offices Maintenance	01-04-2012	31-03-2015	R 34 500	R 7 500	R 7 000	R 20 000
67		All Municipalities	Schools Maintenance	01-04-2012	31-03-2015	R 51 000	R 10 500	R 10 500	R 30 000
	Subtotal					R 85 500	R 18 000	R 17 500	R 50 000
68	Maintenance and Repairs	Frances Baard District Offices	SRFP	01-04-2012	31-03-2015	R 7 500	R 2 000	R 2 000	R 3 500
69		Pixley - ka - Seme District Office	SRFP	01-04-2012	31-03-2015	R 6 500	R 1 500	R 2 000	R 3 000
70		Namaqua District Offices	SRFP	01-04-2012	31-03-2015	R 6 000	R 1 000	R 1 500	R 3 500
71		John Taolo Gaetsewe District Offices	SRFP	01-04-2012	31-03-2015	R 9 000	R 2 000	R 2 000	R 5 000
72		Siyanda District Offices	SRFP	01-04-2012	31-03-2015	R 5 675	R 759	R 1 484	R 3 452

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No	Categories	Region/district	Type of infrastructure	Project start	Project end	Total project cost ('000)	Total available 2012/13 ('000)	Total available 2013/14 ('000)	Total available 2014/15 ('000)
	Subtotal					R 34 675	R 7 259	R 8 964	R 18 452
	Subtotal - Maintenance and Repairs					R 142 175	R 31 259	R 31 464	R 79 452
73	Refurbishment and Rehabilitation	Frances Baard	Repairs and Renovations	01-04-2012	31-03-2015	R 29 500	R 13 500	R 11 500	R 4 500
74		Siyanda	Repairs and Renovations	01-04-2012	31-03-2015	R 13 500	R 1 000	R 9 000	R 3 500
75		Pixley Ka Seme	Repairs and Renovations	01-04-2012	31-03-2015	R 15 600	R 4 000	R 5 500	R 6 100
76		Namaqua	Repairs and Renovations	01-04-2012	31-03-2015	R 10 500	R 1 750	R 4 250	R 4 500
77		John Taolo Gaetsewe	Repairs and Renovations	01-04-2012	31-03-2014	R 7 950	R 3 000	R 4 950	R 0
	Subtotal					R 77 050	R 23 250	R 35 200	R 18 600
78	Refurbishment and Rehabilitation	Frances Baard	Condition Based Assessments	01-04-2012	31-03-2015	R 7 500	R 1 000	R 1 500	R 5 000
79		John Taolo Gaetsewe	Condition Based Assessments	01-04-2012	31-03-2015	R 7 500	R 1 000	R 1 500	R 5 000
80		Namaqua	Condition Based Assessments	01-04-2012	31-03-2015	R 7 000	R 1 000	R 1 000	R 5 000
81		Pixley ka Seme	Condition Based Assessments	01-04-2012	31-03-2015	R 7 500	R 1 000	R 1 500	R 5 000
82		Siyanda	Condition Based Assessments	01-04-2012	31-03-2015	R 7 000	R 1 000	R 1 000	R 5 000

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No	Categories	Region/district	Type of infrastructure	Project start	Project end	Total project cost ('000)	Total available 2012/13 ('000)	Total available 2013/14 ('000)	Total available 2014/15 ('000)
83		NC	Leases	01-04-2012	31-03-2013	R 3 000	R 3 000	R 0	R 0
	Subtotal					R 36 500	R 8 000	R 6 500	R 25 000
	Subtotal - Refurbishment and Rehabilitation					R 113 550	R 31 250	R 41 700	R 43 600
	Subtotal: Education Infrastructure Grant					R 963 575	R 307 609	R 321 714	R 337 252



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Table B.3(a) Education - Details of payments for infrastructure by category

R thousands	Category/type of structure	Project name	Municipality	Type of infrastructure	Budget Programme & name	Expenditure to date from previous year	Total available			
							2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	
	I. New and replacement assets									
	Abolition Blocks									
		Morewell PS	Francis Baard	Abolition Blocks	Pub Ord		18 718	8 530	24 248	
		Robbees PS	Francis Baard	Abolition Blocks	Pub Ord		178	-	178	
		Natibania	Francis Baard	Abolition Blocks	Pub Ord		30	-	30	
		Olympe PS	Francis Baard	Abolition Blocks	Pub Ord		118	-	118	
		Borberg PS	Francis Baard	Abolition Blocks	Pub Ord		747	-	747	
		Mas Bakaga PS	Francis Baard	Abolition Blocks	Pub Ord		243	-	243	
		Coverhoop PS	Francis Baard	Abolition Blocks	Pub Ord		305	-	305	
		Laenenon Sierfontein	Siyanda	Abolition Blocks	Pub Ord		100	-	100	
		Isagomlo P S	John Tshepo Gasekwe	Abolition Blocks	Pub Ord		520	-	520	
		Mafeking P S	John Tshepo Gasekwe	Abolition Blocks	Pub Ord		237	-	237	
		New Sankuswana P S	John Tshepo Gasekwe	Abolition Blocks	Pub Ord		387	-	387	
		Kankema H S	Phiso K'a Same	Abolition Blocks	Pub Ord		237	-	237	
		Pacawala H S	Phiso K'a Same	Abolition Blocks	Pub Ord		183	-	183	
		Sagonyane PE	John Tshepo Gasekwe	Abolition Blocks	Pub Ord		280	-	280	
		Qadabo M S	John Tshepo Gasekwe	Abolition Blocks	Pub Ord		790	-	790	
		Kiermaes P S	Siyanda	Abolition Blocks	Pub Ord		890	-	890	
		Tadodier IS	Francis Baard	Abolition Blocks	Pub Ord		1 560	-	1 560	
		Kagurwane HS	John Tshepo Gasekwe	Abolition Blocks	Pub Ord		1 900	-	1 900	
		Distapong IS	John Tshepo Gasekwe	Abolition Blocks	Pub Ord		800	-	800	
		Qaseni P S	John Tshepo Gasekwe	Abolition Blocks	Pub Ord		480	-	480	
		Cheesha P S	John Tshepo Gasekwe	Abolition Blocks	Pub Ord		166	-	166	
		Auphebe LVS	Siyanda	Abolition Blocks	Pub Ord			1 200	1 200	
		P.L. Smith IS	Namutlul	Abolition Blocks	Pub Ord			1 000	1 000	
		Prutse P S	Namutlul	Abolition Blocks	Pub Ord			800	800	
		Kagang P S	Francis Baard	Abolition Blocks	Pub Ord			600	600	
		Phoebus P S	Phiso K'a Same	Abolition Blocks	Pub Ord			200	200	
		Makama P S	John Tshepo Gasekwe	Abolition Blocks	Pub Ord			250	250	
		Ones P S	Namutlul	Abolition Blocks	Pub Ord			800	800	
		Voorpoed PS	Francis Baard	Abolition Blocks	Pub Ord			800	800	
		Geoshupe Makoti HS	Francis Baard	Abolition Blocks	Pub Ord			600	600	
		Beacon PS	Francis Baard	Abolition Blocks	Pub Ord			800	800	
		Tolpe PS	Siyanda	Abolition Blocks	Pub Ord			300	300	
		Wersveld CG	Francis Baard	Abolition Blocks	Pub Ord			800	800	
		Mohong P S	John Tshepo Gasekwe	Abolition Blocks	Pub Ord			1 200	1 200	
		Sekegatlhe HS	John Tshepo Gasekwe	Abolition Blocks	Pub Ord			1 000	1 000	
		Lehlang IS	John Tshepo Gasekwe	Abolition Blocks	Pub Ord			1 000	1 000	
		Makgale P S	John Tshepo Gasekwe	Abolition Blocks	Pub Ord			500	500	
		Panorai PS	Siyanda	Abolition Blocks	Pub Ord			1 000	1 000	
		Patsheo HS	Siyanda	Abolition Blocks	Pub Ord			1 000	1 000	
		Rodegan PS	Francis Baard	Abolition Blocks	Pub Ord			800	800	
		Dassod P S	Francis Baard	Abolition Blocks	Pub Ord			800	800	
		Lucella IS	Francis Baard	Abolition Blocks	Pub Ord			800	800	
		Landbouster Noord Kopsand Hoer	Francis Baard	Abolition Blocks	Pub Ord			800	800	
		Vanus P S	Francis Baard	Abolition Blocks	Pub Ord			800	800	
		Conington P S	John Tshepo Gasekwe	Abolition Blocks	Pub Ord			800	800	
		Rojana P S	John Tshepo Gasekwe	Abolition Blocks	Pub Ord			1 000	1 000	
		Stomping P S	John Tshepo Gasekwe	Abolition Blocks	Pub Ord			1 000	1 000	
		Isamalo P S	John Tshepo Gasekwe	Abolition Blocks	Pub Ord			800	800	
		A. B. Molwane PE	John Tshepo Gasekwe	Abolition Blocks	Pub Ord			1 000	1 000	
		Perth P S	John Tshepo Gasekwe	Abolition Blocks	Pub Ord			800	800	
		Ngomeng P S	John Tshepo Gasekwe	Abolition Blocks	Pub Ord			1 000	1 000	
		T. J. Louw P S	John Tshepo Gasekwe	Abolition Blocks	Pub Ord			800	800	
		Maphinoko P S	John Tshepo Gasekwe	Abolition Blocks	Pub Ord			1 000	1 000	
		Mabhaneng	John Tshepo Gasekwe	Abolition Blocks	Pub Ord			800	800	
		Rehoboth	John Tshepo Gasekwe	Abolition Blocks	Pub Ord			1 000	1 000	
		Makgikwen P S	John Tshepo Gasekwe	Abolition Blocks	Pub Ord			1 000	1 000	
		Zulu P S	John Tshepo Gasekwe	Abolition Blocks	Pub Ord			500	500	
		Boema P S	John Tshepo Gasekwe	Abolition Blocks	Pub Ord			500	500	

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Table B3 (c) Education - Details of payments for infrastructure by category

R thousands	Category/Type of structure	Project name	Municipality	Type of infrastructure	Budget programme name	Expenditure to date from previous year	Total available		
							2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
	1. New and replacement assets								
	Computer Rooms(Q)								
	Mohale P.S		John Taolo Gaetsewe	Computer Centre	Pub Ord		3 578	4 550	3 850
	O'Neil Manche IS		Frances Baard	Computer Centre	Pub Ord		702		
	Reverend H.S		Piketia ka Seme	Computer Centre	Pub Ord		128		
	Morwag's H.S		Piketia ka Seme	Computer Centre	Pub Ord		113		
	Isakanyeng Commercial S		John Taolo Gaetsewe	Computer Centre	Pub Ord		727		
	Bathozi P.S		John Taolo Gaetsewe	Computer Centre	Pub Ord		950		
	Kopano I.S		John Taolo Gaetsewe	Computer Centre	Pub Ord		950		
	Ditshaping Inter		John Taolo Gaetsewe	Computer Centre	Pub Ord			1 400	
	Vuyolothu HS		Frances Baard	Computer Centre	Pub Ord			250	
	Ratang Thulo H.S		Siyanda	Computer Centre	Pub Ord			750	
	Namotseang H.S		John Taolo Gaetsewe	Computer Centre	Pub Ord			750	
	Picoosburg P.S		Piketia ka Seme	Computer Centre	Pub Ord				750
	Bathozi P.S		John Taolo Gaetsewe	Computer Centre	Pub Ord				750
	F.J. Smit I.S		Namaqua	Computer Centre	Pub Ord				750
	Rekgamotie HS		John Taolo Gaetsewe	Computer Centre	Pub Ord				300
	Spogkier P.S		Namaqua	Computer Centre	Pub Ord				350
	Prico Janjie		John Taolo Gaetsewe	Computer Centre	Pub Ord				750
	Multi Purpose classrooms(Q)								
	Berkly West SS		Frances Baard	Multi Purpose Classrooms	Pub Ord				15 400
	Frances Mahapenole PS		Frances Baard	Multi Purpose Classrooms	Pub Ord				1 100
	Isago PS		Frances Baard	Multi Purpose Classrooms	Pub Ord				1 100
	Mositakae PS		Frances Baard	Multi Purpose Classrooms	Pub Ord				1 100
	O'Neil Manche IS		Frances Baard	Multi Purpose Classrooms	Pub Ord				1 100
	Progress PS		Frances Baard	Multi Purpose Classrooms	Pub Ord				1 100
	Pebalelo PS		Frances Baard	Multi Purpose Classrooms	Pub Ord				1 100
	Progress PS		Frances Baard	Multi Purpose Classrooms	Pub Ord				1 100
	Panlostend HS		Frances Baard	Multi Purpose Classrooms	Pub Ord				1 100
	Roodigan PS		Frances Baard	Multi Purpose Classrooms	Pub Ord				1 100
	Rehlemie IS		Frances Baard	Multi Purpose Classrooms	Pub Ord				1 100
	Simon Madupe PS		Frances Baard	Multi Purpose Classrooms	Pub Ord				1 100
	Telwaralele PS		Frances Baard	Multi Purpose Classrooms	Pub Ord				1 100
	Warrenton Pub PS		Frances Baard	Multi Purpose Classrooms	Pub Ord				1 100

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Table B.8 (a): Education - Details of payments for infrastructure by category

R thousands	Category/type of structure	Project name	Municipality	Type of infrastructure	Budget programme name	Expenditure to date from previous year	Total available		
							2013/14 (R '000)	2014/15 (R '000)	2015/16 (R '000)
	1. New and replacement seats (ECD)						33 340	41 150	64 950
		Tshiamo PS	Frances Baard	Grade R	ECD		731		
		Phalowa's Community	Frances Baard	Grade R	ECD		107		
		Roodspan PS	Frances Baard	Grade R	ECD		721		
		D.L. Jansen	Frances Baard	Grade R	ECD		951		
		Harlem PS	Namaquala	Grade R	ECD		387		
		Francis Meyer PS	Namaquala	Grade R	ECD		997		
		Mahabe Human	Namaquala	Grade R	ECD		314		
		Rohanda PS	Siyanda	Grade R	ECD		326		
		Simpson PS	Siyanda	Grade R	ECD		248		
		Kruidbos PS	Siyanda	Grade R	ECD		437		
		Stearman PS	Siyanda	Grade R	ECD		332		
		HTT Bini PS	Siyanda	Grade R	ECD		038		
		Marie Helen PS	Siyanda	Grade R	ECD		436		
		Kameville PS	Piketia Ka Seme	Grade R	ECD		940		
		Lomvula PS	Piketia Ka Seme	Grade R	ECD		635		
		Loonshooren PS	Namaquala	Grade R	ECD		497		
		Fort Naldirn P.S.	Namaquala	Grade R	ECD		828		
		Roggenveld Intern	Namaquala	Grade R	ECD		327		
		Dr Izak Van Niekerk	Namaquala	Grade R	ECD		168		
		Concovia PS	Namaquala	Grade R	ECD		573		
		Nico Bekker	Namaquala	Grade R	ECD		361		
		Wrenchhals PS	John Taolo Gaetsewe	Grade R	ECD		1750		
		Fleming PS	Frances Baard	Grade R	ECD		2 800		
		Rietveld PS	Frances Baard	Grade R	ECD		1 400		
		Roodspan PS	Frances Baard	Grade R	ECD		1 400		
		Homaville PS	Frances Baard	Grade R	ECD		1 400		
		Rietveld PS	Frances Baard	Grade R	ECD		1 400		
		Lethego PS	Frances Baard	Grade R	ECD		2 800		
		Maphitcke PS	John Taolo Gaetsewe	Grade R	ECD		1 400		
		Noordknap PS	John Taolo Gaetsewe	Grade R	ECD		2 800		
		Monyeng PS	John Taolo Gaetsewe	Grade R	ECD		1 400		
		Segonyane PS	John Taolo Gaetsewe	Grade R	ECD		2 800		
		Batwatsela PS	John Taolo Gaetsewe	Grade R	ECD		990		
		Van Oranje PS	Piketia Ka Seme	Grade R	ECD			2 800	
		Anderson PS	Piketia Ka Seme	Grade R	ECD			2 800	
		Pietusville P.S.	Piketia Ka Seme	Grade R	ECD			2 800	
		Volare PS	Piketia Ka Seme	Grade R	ECD			550	
		Bennie Gromewald PS	Piketia Ka Seme	Grade R	ECD			2 850	
		Taineng PS	Piketia Ka Seme	Grade R	ECD			2 800	
		Senzo PS	John Taolo Gaetsewe	Grade R	ECD			1 400	
		Boesakgona PS	John Taolo Gaetsewe	Grade R	ECD			2 800	
		Ruata Intsr	John Taolo Gaetsewe	Grade R	ECD			2 800	
		Gakgathane PS	John Taolo Gaetsewe	Grade R	ECD			1 400	
		Rapelang PS	John Taolo Gaetsewe	Grade R	ECD			2 800	
		John Rossouw PS	Piketia Ka Seme	Grade R	ECD			2 800	
		Victoria Vwa CS	Piketia Ka Seme	Grade R	ECD			1 400	
		Van Wykwaai PS	Piketia Ka Seme	Grade R	ECD			1 400	
		PD Williams PS	Piketia Ka Seme	Grade R	ECD			2 800	
		Vaal Oranje PS	Piketia Ka Seme	Grade R	ECD			2 800	
		Anderson PS	Piketia Ka Seme	Grade R	ECD			2 800	

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Table B.8 (a) Education - Details of payments for infrastructure by category

R thousands	Category/type of structure	Project name	Municipality	Type of infrastructure	Budget program name	Expenditure to date from previous year	Total available		
							2013/14 (R '000)	2014/15 (R '000)	2015/16 (R '000)
	1. New and replacement assets						33 340	41 150	48 090
	ECDEG								
		Nalanda-R PS	Siyanda	Grade R	ECG				2 000
		Vuurvlug PS	Siyanda	Grade R	ECG				2 000
		Paarl Etienne PS	Siyanda	Grade R	ECG				1 400
		Donsobut combined	Siyanda	Grade R	ECG				1 400
		Protea PS	Namaquala	Grade R	ECG				1 500
		Okopp PS	Namaquala	Grade R	ECG				1 500
		Kwaikema PS	Namaquala	Grade R	ECG				1 500
		Tshwarelele PS	Frances Baard	Grade R	ECG				1 500
		Thimolagang PS	Frances Baard	Grade R	ECG				2 800
		Moorshoek PS	Frances Baard	Grade R	ECG				2 800
		Isaga PS	Frances Baard	Grade R	ECG				400
		St. Philomena PS	Namaquala	Grade R	ECG				450
		Zingane PS	Pheloy ka Seme	Grade R	ECG				2 000
		Wille Theron PS	Pheloy ka Seme	Grade R	ECG				500
		Carol Van Zyl PS	Pheloy ka Seme	Grade R	ECG				900
		Georg P S	John Treda Galesstwe	Grade R	ECG				1 400
		Tshelicho PS	John Treda Galesstwe	Grade R	ECG				500
		Francis Monaganabo PS	Frances Baard	Grade R	ECG				2 800
		Orpen Oskwe PS	Siyanda	Grade R	ECG				1 500
		Orpen Nosed PS	Siyanda	Grade R	ECG				1 500
		Cille PS	Siyanda	Grade R	ECG				1 400
		Makhele P S	John Treda Galesstwe	Grade R	ECG				1 400
		Heath PS	John Treda Galesstwe	Grade R	ECG				500
		Soeborg PS	John Treda Galesstwe	Grade R	ECG				1 400
		Gatshoedi PS	John Treda Galesstwe	Grade R	ECG				1 400
		Groenrivier PS	Siyanda	Grade R	ECG				1 400
		Topline PS	Siyanda	Grade R	ECG				1 400
		Dekkershoek PS	Frances Baard	Grade R	ECG				1 500
		Ou Toppas PS	Frances Baard	Grade R	ECG				1 500
		Endonour PS	Frances Baard	Grade R	ECG				2 800
		Koer-Nouans PS	Frances Baard	Grade R	ECG				2 800
		Patrolia PS	Frances Baard	Grade R	ECG				2 800
		Rietriet PS	Frances Baard	Grade R	ECG				2 800
		Omtang P S	John Treda Galesstwe	Grade R	ECG				2 800
		Van Rensburg PS	Pheloy ka Seme	Grade R	ECG				2 800
		RD Williams PS	Pheloy ka Seme	Grade R	ECG				1 400
		FJ Smith PS	Namaquala	Grade R	ECG				2 800
		St Cyrilian	Namaquala	Grade R	ECG				1 500
		Burkhead PS	Namaquala	Grade R	ECG				500
		Carolsburg PS	Namaquala	Grade R	ECG				1 400
		Ridderken Inteen	Siyanda	Grade R	ECG				1 200
		Louisa PS	Siyanda	Grade R	ECG				500
		Kiepsriet PS	Siyanda	Grade R	ECG				500
		Waarsterom PS	Siyanda	Grade R	ECG				1 800
		Koelame Gertsew	Siyanda	Grade R	ECG				1 500
		Leur-Nans PS	Siyanda	Grade R	ECG				1 500
		Bolshoko P.S	Frances Baard	Grade R	ECG				1 500
		Bosberg PS	Frances Baard	Grade R	ECG				1 500
		Zigala No. 1 PS	Frances Baard	Grade R	ECG				2 800
		Olsonhup Middel PS	Frances Baard	Grade R	ECG				1 400
		Ngweni PS	Namaquala	Grade R	ECG				800
		Goodhouse PS	Namaquala	Grade R	ECG				400
		Roubaire PS	Frances Baard	Grade R	ECG				2 800
		Madberg PS	John Treda Galesstwe	Grade R	ECG				500

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Table B.5 (c): Education - Details of payments for infrastructure by category

R thousands	Category/type of structure	Project name	Municipality	Type of infrastructure School - Primary/Secondary/specialised; admin block/water; electricity; sanitation/toilet; fencing etc	Budget programme name	Expenditure to date from previous year	Total available		
							2013/14 (R '000)	2014/15 (R '000)	2015/16 (R '000)
	1. New and replacement assets								
	1.1. Lab (Science/Biology) (0)								
		Namalegang HS	John Tabor Gqeostwe	New Science Lab	Pub Ord		1 118	-	13 800
		Sagopotsi PS	John Tabor Gqeostwe	New Science Lab	Pub Ord		224		
		Namalegang IS	Fixley ka Sema	New Science Lab	Pub Ord		228		
		Boehang IS	John Tabor Gqeostwe	New Science Lab	Pub Ord		153		
		Carlton van Hoorden	Siyanda	New Science Lab	Pub Ord		350		
							155		
		Bathong HS	John Tabor Gqeostwe	New Science Lab	Pub Ord				1 000
		Moshweng SS	John Tabor Gqeostwe	New Science Lab	Pub Ord				1 000
		Lenkeng IS	John Tabor Gqeostwe	New Science Lab	Pub Ord				600
		Ramthogo SS	John Tabor Gqeostwe	New Science Lab	Pub Ord				1 500
		Boteng HS	John Tabor Gqeostwe	New Science Lab	Pub Ord				1 800
		Phakane HS	John Tabor Gqeostwe	New Science Lab	Pub Ord				1 700
		Moadi SS	John Tabor Gqeostwe	New Science Lab	Pub Ord				1 700
		Levang SS	John Tabor Gqeostwe	New Science Lab	Pub Ord				1 700
		Van Zylvlei Inter	John Tabor Gqeostwe	New Science Lab	Pub Ord				1 700
	1.2. Media Centre/Library/Computer (0)								
		Doomsland HS	Namaquala	Media Centre - Libraries	Pub Ord		12 030	17 000	34 200
		Reetie P. S	John Tabor Gqeostwe	Media Centre - Libraries	Pub Ord		1 376		
		Begonyana P. S	John Tabor Gqeostwe	Media Centre - Libraries	Pub Ord		558		
		Pho-Janje	John Tabor Gqeostwe	Media Centre - Libraries	Pub Ord		313		
		Mock Lobelo P.S	Frances Baard	Media Centre - Libraries	Pub Ord		1 002		
		Reetie P. S	Frances Baard	Media Centre - Libraries	Pub Ord		30		
		Ikandiyong Commercial B	John Tabor Gqeostwe	Media Centre - Libraries	Pub Ord		1 400		
		Mapoteng P. S	John Tabor Gqeostwe	Media Centre - Libraries	Pub Ord		1 400		
		Orreeta P. S	John Tabor Gqeostwe	Media Centre - Libraries	Pub Ord		1 400		
		Wentwater HS	Frances Baard	Media Centre - Libraries	Pub Ord		1 400		
		Makgobane S. S	John Tabor Gqeostwe	Media Centre - Libraries	Pub Ord		1 400		
		Martswai PS	Frances Baard	Media Centre - Libraries	Pub Ord		1 400		
		Namassang H.S	John Tabor Gqeostwe	Media Centre - Libraries	Pub Ord				1 400
		Olwe H.S	John Tabor Gqeostwe	Media Centre - Libraries	Pub Ord				1 400
		Vlakfontein I. S	John Tabor Gqeostwe	Media Centre - Libraries	Pub Ord				1 400
		KG Shupang HS	John Tabor Gqeostwe	Media Centre - Libraries	Pub Ord				1 400
		St. Ignace's S.S	John Tabor Gqeostwe	Media Centre - Libraries	Pub Ord				1 400
		Bogota PS	John Tabor Gqeostwe	Media Centre - Libraries	Pub Ord				1 400
		Monoketsi Middle	John Tabor Gqeostwe	Media Centre - Libraries	Pub Ord				1 400
		Johan Han PS	Namaquala	Media Centre - Libraries	Pub Ord				1 400
		Middelops PS	Namaquala	Media Centre - Libraries	Pub Ord				1 400
		St. Philomena PS	Namaquala	Media Centre - Libraries	Pub Ord				1 400
		Spogwiver PS	Namaquala	Media Centre - Libraries	Pub Ord				1 400
		Kaunibakloot P.S	Namaquala	Media Centre - Libraries	Pub Ord				1 400
			Fixley ka Sema	Media Centre - Libraries	Pub Ord				1 600
		Uthaya PS	Fixley ka Sema	Media Centre - Libraries	Pub Ord				1 600
		Newport Combined	Fixley ka Sema	Media Centre - Libraries	Pub Ord				1 600
		Ikhwesi Lokusa PS	Fixley ka Sema	Media Centre - Libraries	Pub Ord				1 600
		Schmidtsdorp Bishopping PS	Fixley ka Sema	Media Centre - Libraries	Pub Ord				1 600
		Prograda PS	Frances Baard	Media Centre - Libraries	Pub Ord				1 600
		Patelito PS	Frances Baard	Media Centre - Libraries	Pub Ord				1 600
		Berby West SS	Frances Baard	Media Centre - Libraries	Pub Ord				750
		GVV KIES IS	Frances Baard	Media Centre - Libraries	Pub Ord				1 600
		Dalportshoop IS (PS)	Frances Baard	Media Centre - Libraries	Pub Ord				1 600
		Flamingo PS	Frances Baard	Media Centre - Libraries	Pub Ord				1 600
		Francis Moshapelo PS	Frances Baard	Media Centre - Libraries	Pub Ord				1 600
		Greenport HS	Frances Baard	Media Centre - Libraries	Pub Ord				1 600
		Landboukool Noord Kaapland Hoer	Frances Baard	Media Centre - Libraries	Pub Ord				750
		Kgoro PS	Frances Baard	Media Centre - Libraries	Pub Ord				1 600
		Mazisa PS	Frances Baard	Media Centre - Libraries	Pub Ord				750
		Isago PS	Frances Baard	Media Centre - Libraries	Pub Ord				1 600
		Mosalakas PS	Frances Baard	Media Centre - Libraries	Pub Ord				1 600
		Mogomoti HS	Frances Baard	Media Centre - Libraries	Pub Ord				1 600
		Motswedi Thuto IS	Frances Baard	Media Centre - Libraries	Pub Ord				1 600
		Reedoppan PS	Frances Baard	Media Centre - Libraries	Pub Ord				1 600
		Relebohale IS	Frances Baard	Media Centre - Libraries	Pub Ord				1 600
		Rollinella PS	Frances Baard	Media Centre - Libraries	Pub Ord				1 600
		Stilwetter PS	Frances Baard	Media Centre - Libraries	Pub Ord				1 600

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Table B.5(a) Education - Details of payments for Infrastructure by category

R thousands	Category/type of structure	Project name	Municipality	Type of infrastructure School - Primary/Secondary/specialised; admin block, water, electricity; sanitation/ toilet; fencing etc	Budget programme name	Expenditure to date from previous year	Total available		
							2013/14 (R '000)	2014/15 (R '000)	2015/16 (R '000)
1. New and replacement assets									
Mobile Classrooms(G)									
	Mobile Relocations		NC	Mobile Classroom	Pub Ord		5 000	20 300	5 400
	Mobile Connections		NC	Mobile Classroom	Pub Ord		2 500	5 000	
	Purchase of Mobiles Classroom		NC	Mobile Classroom	Pub Ord		800	1 800	
							2 500	10 000	
	Noroo PS		Namaqua	New Small Mobile Admin Block	Pub Ord			615	
	Hantam Primary		Namaqua	New Mobile Admin Block	Pub Ord			950	
	Stephen Mahone PS		Namaqua	New Small Mobile Admin Block	Pub Ord			660	
	Dryland PS		Namaqua	New Small Mobile Admin Block	Pub Ord			950	
	Klipfontein PS		Namaqua	New Mobile Ablution Block	Pub Ord				600
	Lepalefontein PS		Namaqua	New Mobile Ablution Block	Pub Ord				320
	Goosed Heart PS		Namaqua	New Small Mobile Ablution Block	Pub Ord				600
	Diepkop PS		Namaqua	New Mobile Ablution Block	Pub Ord				500
	Spekboom PS		Namaqua	New Mobile Ablution Block	Pub Ord				500
	Hantam Primary		Namaqua	New Small Mobile Ablution Block	Pub Ord				500
	Alher PS		Siyanda	New Small Mobile Ablution Block	Pub Ord				300
	St Philemona PS		Namaqua	New Small Mobile Ablution Block	Pub Ord				950
	Tweeliter PS		Namaqua	New Mobile Admin Block	Pub Ord				620
Nutrition Centre(G)									
	Dalportshoop IS (PB)		Frances Baard	Food Nutrition Centre	Pub Ord				12 000
	Fleming PS		Frances Baard	Food Nutrition Centre	Pub Ord				1 500
	Francis Mahone PS		Frances Baard	Food Nutrition Centre	Pub Ord				1 500
	Landboueskool Noord Kaapland Hoër		Frances Baard	Food Nutrition Centre	Pub Ord				1 500
	Hartswal PS		Frances Baard	Food Nutrition Centre	Pub Ord				1 500
	Koos PS		Frances Baard	Food Nutrition Centre	Pub Ord				1 200
	Natswed Thuto IS		Frances Baard	Food Nutrition Centre	Pub Ord				1 500
	Montshwa PS		Frances Baard	Food Nutrition Centre	Pub Ord				1 500
Halls(G)									
	Newtown PS		Siyanda	Construction of new school hall	Pub Ord		544		7 500
							544		
	Ongelicht HS		Siyanda	Construction of new school hall	Pub Ord				3 800
	Ruefstein HS		Siyanda	Construction of new school hall	Pub Ord				3 800
Leases									
	Lease		NC	Leases/ Office Accommodation					
Schools(G)									
	Bongini SS		Pixley ka Seme	School	Pub Ord		110 262	65 000	67 458
	Bankara Boodlong (New HS)		John Taolo Gaetsewe	School	Pub Ord		4 500		
	New school Pabalele		Siyanda	School	Pub Ord		12 400		
	New school Lubbalele		Siyanda	School	Pub Ord		5 637		
	New school Matielokod		Namaqua	School	Pub Ord		12 000	9 000	
	New school Kekemas		Siyanda	School	Pub Ord		2 500		
	Barkley West P/B(New School)		Frances Baard	School	Pub Ord		1 325		
	St Johns PS		Pixley ka Seme	School	Pub Ord		18 000		
	Wynchville PS		John Taolo Gaetsewe	School	Pub Ord		9 000	16 900	
	Pampersburg (Jan Kemp)		Frances Baard	School	Pub Ord		3 000	12 000	5 000
	Phillipps HS		Pixley ka Seme	School	Pub Ord		9 000	18 000	
	Bethara Thuping HS		John Taolo Gaetsewe	School	Pub Ord		9 000		
	Lesedi SS		John Taolo Gaetsewe	School	Pub Ord		9 000	18 000	
	Emmanuel HS		Frances Baard	School	Pub Ord		9 000	9 000	18 000
	New school Kimberley(Must change to Rooopon)		Frances Baard	School	Pub Ord				2 000
	Bodlong (New PS)		John Taolo Gaetsewe	School	Pub Ord				2 000
	Steynville (New School)		Pixley ka Seme	School	Pub Ord				2 000
	New school Barkly Roodend		Frances Baard	School	Pub Ord				2 000
	New primary school Postmasburg		Siyanda	School	Pub Ord				2 485
	New school Magoeleng		John Taolo Gaetsewe	School	Pub Ord				2 000
	Cliff PS		Siyanda	School	Pub Ord				7 500
	New school Keros		Siyanda	School	Pub Ord				2 000
	Bosmanland High School		Namaqua	School	Pub Ord				20 000
	Total New and replacement assets						248 831	212 600	308 718

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Category/Type of activity	Project name	Municipality	Type of infrastructure	Number of students to be served	Expenditure to previous year	Total available (2013)	MTSP Proposed Expenditure
A. Households	1. Unimproved roads	Asheboro	Asheboro	Unimproved roads	1,000	1,000	1,000
		Bladen	Bladen	Unimproved roads	1,000	1,000	1,000
		Blount	Blount	Unimproved roads	1,000	1,000	1,000
		Chatham	Chatham	Unimproved roads	1,000	1,000	1,000
		Cherokee	Cherokee	Unimproved roads	1,000	1,000	1,000
		Columbus	Columbus	Unimproved roads	1,000	1,000	1,000
		Dare	Dare	Unimproved roads	1,000	1,000	1,000
		Davidson	Davidson	Unimproved roads	1,000	1,000	1,000
		DeWitt	DeWitt	Unimproved roads	1,000	1,000	1,000
		Douglas	Douglas	Unimproved roads	1,000	1,000	1,000
B. Schools	2. Unimproved roads	Asheboro	Asheboro	Unimproved roads	1,000	1,000	1,000
		Bladen	Bladen	Unimproved roads	1,000	1,000	1,000
		Blount	Blount	Unimproved roads	1,000	1,000	1,000
		Chatham	Chatham	Unimproved roads	1,000	1,000	1,000
		Cherokee	Cherokee	Unimproved roads	1,000	1,000	1,000
		Columbus	Columbus	Unimproved roads	1,000	1,000	1,000
		Dare	Dare	Unimproved roads	1,000	1,000	1,000
		Davidson	Davidson	Unimproved roads	1,000	1,000	1,000
		DeWitt	DeWitt	Unimproved roads	1,000	1,000	1,000
		Douglas	Douglas	Unimproved roads	1,000	1,000	1,000
C. Schools	3. Unimproved roads	Asheboro	Asheboro	Unimproved roads	1,000	1,000	1,000
		Bladen	Bladen	Unimproved roads	1,000	1,000	1,000
		Blount	Blount	Unimproved roads	1,000	1,000	1,000
		Chatham	Chatham	Unimproved roads	1,000	1,000	1,000
		Cherokee	Cherokee	Unimproved roads	1,000	1,000	1,000
		Columbus	Columbus	Unimproved roads	1,000	1,000	1,000
		Dare	Dare	Unimproved roads	1,000	1,000	1,000
		Davidson	Davidson	Unimproved roads	1,000	1,000	1,000
		DeWitt	DeWitt	Unimproved roads	1,000	1,000	1,000
		Douglas	Douglas	Unimproved roads	1,000	1,000	1,000

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Table B.1.2. Education - Details of payments for infrastructure by category

Category of structure	Project name	Municipality	Type of infrastructure	Budget approved in 2013/14 (R'000)	Expenditure to previous year (R'000)	Total available (R'000)	MTF - Forward Estimates (R'000)	2015/16 (R'000)
3. Libraries and reading centres	Paulshoop PG	Namakwa	Building	7 720		7 720	31 000	34 850
	Paulshoop PS	Namakwa	Building	500		500		1 100
	Paulshoop PS	Namakwa	Building	100		100		100
	St. Paulinort PS	Namakwa	Building	500		500		500
	St. Paulinort PS	Namakwa	Building	750		750		750
	St. Paulinort PS	Namakwa	Building	500		500		500
	St. Paulinort PS	Namakwa	Building	500		500		500
	St. Paulinort PS	Namakwa	Building	500		500		500
	St. Paulinort PS	Namakwa	Building	500		500		500
	St. Paulinort PS	Namakwa	Building	500		500		500
	St. Paulinort PS	Namakwa	Building	500		500		500
	St. Paulinort PS	Namakwa	Building	500		500		500
	St. Paulinort PS	Namakwa	Building	500		500		500
	St. Paulinort PS	Namakwa	Building	500		500		500
	St. Paulinort PS	Namakwa	Building	500		500		500
	St. Paulinort PS	Namakwa	Building	500		500		500
	St. Paulinort PS	Namakwa	Building	500		500		500
	St. Paulinort PS	Namakwa	Building	500		500		500
	St. Paulinort PS	Namakwa	Building	500		500		500
	St. Paulinort PS	Namakwa	Building	500		500		500
	St. Paulinort PS	Namakwa	Building	500		500		500
	St. Paulinort PS	Namakwa	Building	500		500		500
	St. Paulinort PS	Namakwa	Building	500		500		500
	St. Paulinort PS	Namakwa	Building	500		500		500
	St. Paulinort PS	Namakwa	Building	500		500		500
	St. Paulinort PS	Namakwa	Building	500		500		500

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Table B.5(1) Education - Details of payments for infrastructure by category

R thousands	Category/type of structure	Project name	Municipality	Type of infrastructure	Budget programme & name	Expenditure to date from previous year	Total available		
							2013/14 (R '000)	2014/15 (R '000)	2015/16 (R '000)
	2. Upgrade and additions								
	2.1 Offices(V)								
		France Beard C/O (Penne)	France Beard	Office	Admin		19 500	30 500	71 000
		Perseverance Offices	France Beard	Office	Admin	3 000	19 500	25 000	
		Perseverance Offices	France Beard	Office	Admin	7 500	19 500	20 000	
		John Tsoho Gasewe District Offices	John Tsoho Gasewe	Office	Admin	2 500			
		Namaqua District Office	Namaqua	Office	Admin	1 500	5 000	5 000	
		Philey - Ke - Same District Office	Philey Ke Same	Office	Admin	-	1 300	15 000	
		Siyanda District Office	Siyanda	Office	Admin	2 500	5 000	3 000	
		Colonia Office	Siyanda	Office	Admin	1 000	3 000	3 000	
	Total Upgrade and Additions						30 353	50 005	107 850
	3. Rehabilitation, renovations and refurbishments(O)						8 780	21 000	30 000
	3.1 RAK								
		Puleas H 5	John Tsoho Gasewe	Repairs and Renovations	Pub Ord		780		
		Regentodwewe H 5	John Tsoho Gasewe	Repairs and Renovations	Pub Ord		780		
		DeVilliers Hotel	Namaqua	Repairs and Renovations	Pub Ord		9 000		
		Ekurhuleni Hotel	Namaqua	Repairs and Renovations	Pub Ord		9 000		
		Harbour Hotel	Philey Ke Same	Repairs and Renovations	Pub Ord		1 750		
		Voltaire Hotel	Philey Ke Same	Repairs and Renovations	Pub Ord		1 500		
		Namaqua HS	Namaqua	Repairs and Renovations	Pub Ord		1 500	1 500	
		Phikama HS	Namaqua	Repairs and Renovations	Pub Ord		1 500	1 500	
		Loosdalen HS	Namaqua	Repairs and Renovations	Pub Ord		1 500	1 500	
		Hotel Rietfontein	Namaqua	Repairs and Renovations	Pub Ord		1 500	1 500	
		Hotel Kaptein's Hotel	Namaqua	Repairs and Renovations	Pub Ord		1 500	1 500	
		Hotel Grootfontein	Philey Ke Same	Repairs and Renovations	Pub Ord		1 500	1 500	
		Hotel Grootfontein	Philey Ke Same	Repairs and Renovations	Pub Ord		1 500	1 500	
		Uitendoupe Hotel	Namaqua	Repairs and Renovations	Pub Ord		1 000	1 000	
		Veritas Hotel	France Beard	Repairs and Renovations	Pub Ord		1 000	1 000	
		Bathys Vwag 55	Philey Ke Same	Repairs and Renovations	Pub Ord		1 000	1 000	
		Perseverance P 5	France Beard	Repairs and Renovations	Pub Ord		500	500	
		Redcliffe P 5	France Beard	Repairs and Renovations	Pub Ord		500	500	
		Vooruit P 5	Siyanda	Repairs and Renovations	Pub Ord		1 500	1 500	
		Victoria Vwag Hotel	Philey Ke Same	Repairs and Renovations	Pub Ord		1 500	1 500	
		Strandfontein Hotel	Namaqua	Repairs and Renovations	Pub Ord		1 500	1 500	
		Okeas H 5	Namaqua	Repairs and Renovations	Pub Ord			1 500	
		Philippus P 5	Philey Ke Same	Repairs and Renovations	Pub Ord			800	
		Gasewe P 5	John Tsoho Gasewe	Repairs and Renovations	Pub Ord			500	
		Bathys Tripping 5 5	John Tsoho Gasewe	Repairs and Renovations	Pub Ord			2 000	
		Moravian Hotel	Philey Ke Same	Repairs and Renovations	Pub Ord			1 500	
		Krak, The P 5	John Tsoho Gasewe	Repairs and Renovations	Pub Ord			750	
		Bethel P 5	John Tsoho Gasewe	Repairs and Renovations	Pub Ord			750	
		Bosmanland H2 - Swartberg Hotel	Namaqua	Repairs and Renovations	Pub Ord			2 500	
		Geel H 5	Philey Ke Same	Repairs and Renovations	Pub Ord			1 000	
		Phikama H 5	Philey Ke Same	Repairs and Renovations	Pub Ord			1 000	
		Greenpoint H 5	France Beard	Repairs and Renovations	Pub Ord			1 000	
		Wolwefontein P 5	France Beard	Repairs and Renovations	Pub Ord			1 000	
		Trafford P 5	France Beard	Repairs and Renovations	Pub Ord			1 000	
		Rolfsfontein	France Beard	Repairs and Renovations	Pub Ord			1 000	
		Rolfsfontein P 5	France Beard	Repairs and Renovations	Pub Ord			1 000	
		OVV Klee V5	France Beard	Repairs and Renovations	Pub Ord			750	
		Rosendal P 5	Siyanda	Repairs and Renovations	Pub Ord			1 000	
		Alwyn P 5	Namaqua	Repairs and Renovations	Pub Ord			1 000	
		Gasewe P 5	John Tsoho Gasewe	Repairs and Renovations	Pub Ord			1 000	
		Bathys P 5	John Tsoho Gasewe	Repairs and Renovations	Pub Ord			1 000	
		Bathysfontein P 5	France Beard	Repairs and Renovations	Pub Ord			1 000	
		Harvest P 5	France Beard	Repairs and Renovations	Pub Ord			1 000	
		Tahwele P 5	France Beard	Repairs and Renovations	Pub Ord			1 000	
		Isaac P 5	France Beard	Repairs and Renovations	Pub Ord			1 000	
		Cherrie-Mantvo P 5	France Beard	Repairs and Renovations	Pub Ord			1 000	
		Prins P 5	Philey Ke Same	Repairs and Renovations	Pub Ord			1 000	
		Harvestfontein School	Philey Ke Same	Repairs and Renovations	Pub Ord			1 000	
		St Modder	Philey Ke Same	Repairs and Renovations	Pub Ord			1 000	
		Pattensville P 5	Philey Ke Same	Repairs and Renovations	Pub Ord			1 000	
		France Beard Refurbishment	France Beard	Condition Based Assessment	Pub Ord			25 000	
		John Tsoho Gasewe Refurbishment	John Tsoho Gasewe	Condition Based Assessment	Pub Ord			5 000	
		Namaqua Refurbishment	Namaqua	Condition Based Assessment	Pub Ord			5 000	
		Philey Ke Same Refurbishment	Philey Ke Same	Condition Based Assessment	Pub Ord			5 000	
		Siyanda Refurbishment	Siyanda	Condition Based Assessment	Pub Ord			5 000	
	Total Rehabilitation, renovations and refurbishments						8 780	21 000	30 000

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Table B5(g) Education - Details of payments for infrastructure by category

R thousands	Category/type of structure	Project name	Municipality	Type of infrastructure	Budget programme name	Expenditure to date from previous year	Total available		
							2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
	4. Maintenance and repairs						4 500	6 000	
	Bedroom								
		Warrenton HS	Frances Baard	Electrical Reticulation	Pub Ord		100		
		Pampoenstad HS	Frances Baard	Electrical Reticulation	Pub Ord		100		
		Kgomotso HS	Frances Baard	Electrical Reticulation	Pub Ord		100		
		Simon Mshuqe PS	Frances Baard	Electrical Reticulation	Pub Ord		100		
		Hartswater HS	Frances Baard	Electrical Reticulation	Pub Ord		100		
		Vaalharts HS	Frances Baard	Electrical Reticulation	Pub Ord		100		
		Waterworks PS	Frances Baard	Electrical Reticulation	Pub Ord		100		
		Andriessig PS	Frances Baard	Electrical Reticulation	Pub Ord		100		
		ELCON - Victor Vaughan Hostel	Frances Baard	Electrical Reticulation	Pub Ord		250		
		ELCON - Daria Craven Hostel	Frances Baard	Electrical Reticulation	Pub Ord		250		
		ELCON - Jan Oortman Hostel	Frances Baard	Electrical Reticulation	Pub Ord		250		
		ELCON - Mike Erasmus Hostel	Frances Baard	Electrical Reticulation	Pub Ord		250		
		ELCON - Susan van Heerden Hostel	Frances Baard	Electrical Reticulation	Pub Ord		250		
		Elizabeth Conrad SS	Frances Baard	Electrical Reticulation	Pub Ord		250		
		Dombeterfontein PS	Pitsoy Ke Seme	Electrical Reticulation	Pub Ord		350		
		Pampoenstad PS	Pitsoy Ke Seme	Electrical Reticulation	Pub Ord		350		
		Melton wend PS	Pitsoy Ke Seme	Electrical Reticulation	Pub Ord		100		
		Van der Walbeek PS	Pitsoy Ke Seme	Electrical Reticulation	Pub Ord		100		
		John Tsoho Gasteane District Offices	John Tsoho Gasteane	Electrical Reticulation	Pub Ord		500	2 800	
		Namaqua District Offices	Namaqua	Electrical Reticulation	Pub Ord		500	1 500	
		Siyanda District Offices	Siyanda	Electrical Reticulation	Pub Ord		500	1 500	
		District Offices	All	Electrical Reticulation	Admin			500	
		Pervenerance Office	Frances Baard	Electrical Reticulation	Admin				
	Maintenance						5 500	18 500	22 500
		Offices	All Municipalities	Offices Maintenance	Admin		3 000	7 000	7 500
		Public Ordinary and Special Schools	All Municipalities	Schools Maintenance	Pub Ord		2 500	11 500	15 000
	SRFP								
		Frances Baard District Offices		SRFP					
		Pitsoy - ka - Seme District Office		SRFP					
		John Tsoho Gasteane District Offices		SRFP					
		Namaqua District Offices		SRFP					
		Siyanda District Offices		SRFP					
	Total Maintenance and repairs						13 000	24 500	22 500
	5 Infrastructure transfers - current								
	Type of structure								
	Total Infrastructure transfers - current								
	6 Infrastructure transfers - capital								
	Type of structure								
	Total Infrastructure transfers - capital								
	Total Education Infrastructure						308 934	349 033	482 085

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