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Development for

t received the is level. The deptation and particular and ent Integrated gauged and

r understand day to day d on Autism rentiation so o adapt the tanagement. The target for training of autism and curriculum adaptation was not achieved due to promulgation of the new children's act which had to be cascaded to the child and youth care centres with immediate effect. Due to the increasing number of misbehaving learners, there was an urgent need to capacitate principals on management of discipline and bullying.

Developing educators on care and support of vulnerable children and empowering them with the necessary skills to manage the learning of learners with learning barriers was high on the agenda, specifically targeting the appointment of 30 social support staff for district support in public ordinary schools, the 140 full service and 18 special schools.

There were challenges in the recruitment and retention of the staff at special schools in particular, 22 social support staff members were appointed also as part of strengthening support services in the schools. Professional specialists were also employed to ensure that matters of vulnerable children are taken care of on a continuous basis in terms of identified

4.1.2 Expanding access to Special Schools & Youth Care Centres

The set target of 3 861 for 2010/11 was not met as should have been. Advocacy campaigns were conducted through radio slots (lkwekwezi and Ligwalagwala) and Inclusive Education Campaigns in the four districts were held to raise awareness on the existence of special schools.

41 full-service schools in Bohlabela District are accommodating learners who require moderate levels of support. In addition, a project of a new special school (for multiple disabilities) will be in the Infrastructure Implementation Plan for 2011/12 (the planning phase thereof).

4.1.3 LTSM and Sports Equipment Provisioning

Resourcing schools with the necessary Learning and Teaching Support Material, assistive devices and equipment is just as important a need as it is in mainstream schools. The Department has ensured that this important area was fully catered for in 2010/11 but there is more that still needs to be done in this regard.

4 child & youth care schools received their textbooks for Gr. 1-12 learners, 21 schools, 11 special schools and 10 primary schools designated as full-service schools received assistive devices (Alternative Augmentative Communication) as support for effective curriculum delivery. All 18 special schools received sports & recreational equipment for different sporting codes (ball games, indigenous games and athletics).

4.1.4 Upgrading of Special School Infrastructure

The Department planned to upgrade 6 special schools namely Thanduxolo, Wolvenkop, Ethokomala, Masinekane, Pelonolo and Mantjedi. Average progress made to date is at 31% for construction and expenditure is at 25% (2 projects - Thanduxolo and Wolvenkop) are at planning phase. Briefing sessions were conducted on the 24 January 2011 the process of confirming the scope of works is in progress. The 4 projects construction' has commenced; Ethokomala is 100% complete, Pelonolo is 41% complete, Masinakane is 30% complete and Mantjedilis 12% complete.

Challenges experienced due to change in scope of works for 3 projects (Masinakane, Mantjedi and Ethokomala) delayed the implementation of the projects during the year under review. Corrective measures were devised at POMM bimonthly meetings (tender was re-advertised with correct specifications), and the projects have been re-prioritized and incorporated in the 2011/12 project list for implementation.

MPUMALANGA DEPARTMENT OF EDUCATION VOTE 7

REPORT OF THE ACCOUNTING OFFICER

2.1.3. Comments on major projects undertaken during the year

The following projects were completed during the financial year:

Project name		Project description	District	Contract amount
			Dr	R '000
Ezakheni School	Boarding	Construction of 24 classrooms, administration block 3 laboratories, rails and ramps, dining hall, toilets, fence and supply of water and electricity as well as boarding facilities	Gert Sibande	167 813
Schools	Secondary	Construction of 28 classrooms, computer centre, library, laboratory, kitchen, rails and ramps, 40 toilets, fence and supply of water and electricity.	Gert Sibande	43 663
Inqubeko		Construction of 28 classrooms, computer	Gert Sibande	44 655
Secondary Sch	ool	centre, library, laboratory, rails and ramps, Home Economics Centre, toilets, fence, supply of water and electricity.	N's	0
KaMhlushwa School	Primary	Construction of 28 classrooms, computer centre, library, kitchen rails and ramps, 3 school grounds, parking area, 24 toilets, administration block, fence and supply of water and electricity.	Ehlanzeni	42 000
Mbuzini Primary		Construction of 8 classrooms, computer centre, library, laboratory, kitchen, rails and ramps, home economics centre, administration block, school hall and 13	Ehlanzeni	11 361

MPUMALANGA DEPARTMENT OF EDUCATION VOTE 7

REPORT OF THE ACCOUNTING OFFICER

Project name		Project description	District	Contract amount
				R '000
		toilets, fence and supply of water and electricity.		
Masinakane School	Special	Construction of 5 classrooms, library, laboratory, kitchen, administration block, school hall and 5 toilets.	Nkangala	11 913
Phelwane School	Primary	Construction of 13 classrooms, kitchen, administration block, fence, 12 toilets and supply of water and, electricity.	Nkangala	13 300
Lifiso Primary S	School	Construction of 9 classrooms, computer centre, kitchen, administration block, 2 school grounds and 14 toilets	Nkangala	10 070

2.1.4. Spending trends

The final expenditure outcome for the 2011/12 financial year amounted to R13.024 billion against the final appropriation of R13.201 billion which resulted in a net under expenditure of R177 million or 1.3%. This means that the department spent 98.7% of its adjusted budget for the year. The functioning of the departmental Budget Advisory Committee will be strengthened to ensure that no over or under spending happens within the department by implementing corrective measures on a monthly basis. Any responsibility or programme manager, who has under spent or over spent its budget in 2011/12 financial year, will be dealt with as per the requirements of the PFMA as this is regarded as a financial misconduct. The department was allocated an original budget of R12.952 billion during the 2011/12 financial year as compared to adjustment budget of R11.962 billion in the 2010/11 financial year. An additional amount of R249.077 million was allocated to the department during the adjustment budget appropriation resulting in a total budget of R13.201 billion.

The additional budget allocation includes rollovers to the value of R121.192 million broken down as follows:

Programme	Amount R'000	Description		
Programme 8: Auxiliary and Associated Services	123	Conditional grant: HIV/AIDS		
Programme 2: Public Ordinary Schools	7 050	Conditional grant: NSNP		
Programme 2: Public Ordinary Schools	316	Conditional grant: Technical Secondary Schools		
Programme 2: Public Ordinary Schools	13 703	Conditional grant: Infrastructure Development		
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5.4 Infrastructure Payments

5.4.1 Departmental infrastructure payments

Table 7.5: Payments of Infrastructure per category

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			
R thousand	2007/08	2008/09	2009/10		2010/11	- Commune	2011/12	2012/13	2013/14	
New and replacement assets	111 258	87 358	106 067	120 799	152 933	152 933	288 967	302 652	305 494	
Upgrades and additions	45 879	58 239	70 711	75 458	298 192	298 192	28 026	32 580	32 580	
Rehabilitation, renovations and refurbishr	54 543	198 447	109 974	212 197	197 955	198 055	278 187	272 821	290 843	
Maintenance and repairs	35 125	17 472	21 213	26 541	18 908	18 908	25 779	26 000	26 000	
Infrastructure transfers	-	-	-	_			20710	-	20 000	
Current	-		-		-					
Capital		-	-	-		- 1	_	-		
	•		-	201		-				
Current infrastructure	35 125	17 472	21 213	26 541	18 908	18 908	25 779	26 000	26 000	
Capital infrastructure	211 680	344 044	286 752	408 454	649 080	649 180	595 180	608 053	628 917	
Total	246 805	361 516	307 965	434 995	667 988	668 088	620 959	634 053	654 917	

Detailed information on infrastructure is given in the *Annexure B*. Most of the infrastructure allocation of the department is included under Programme 2: Public Ordinary Schools split between primary and secondary schools. Because of the existing backlog in the provision of classrooms as well as the poor quality of existing classrooms, a priority of the department is the building of additional classrooms in existing schools and the rehabilitation/upgrading of existing classrooms. The function has been carried over to the DPWR&T.

5.5 Transfers

The department has the Mpumalanga Regional Training Trust (MRTT) as a public entity where direct transfers are being made.

5.5.1 Transfers to Public Entities

Table 7.6 below reflects payments made to the public entity, MRTT, which is a public entity responsible for the training of out-of school youth in the Province on skills such as, panel beating, building, plumbing, tourism, etc. The budget for MRTT for the 2011 MTEF has been increased to R61.370-, R63.278- and R66.142 million.

Table 7.6: Summary of departmental transfers to public entities: MRTT

	0 .	Outcome		Main appropriation	Adjusted appropriation	Revised estimate	Mediu	ım-term estim	ates
R thousand MRTT	2007/08 29 000	2008/09 23 000	209/10 23 470	29 594	2010/11 29 549	29 594	2011/12 61 370	2012/13 63 278	2013/14 66 142
Total departmental transfers to public entities	29 000	23 000	23 470	29 594	29 549	29 594	61 370	63 278	66 142

6. Programme Description

The services rendered by this department are categorised under eight programmes for the current MTEF, the details of which are discussed below. The payments and estimates for each programme are summarised in terms of the new economic classification, and detailed in the *Annexure to Vote 7: Education*.

No.	Project name	Municipality	Type of infrastruct	Project duration Sour		Source of	Budget	EPINP budget	Total project	Expenditure to	Total available	e NTEF		
		Region	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1 especia	PERSON	funding	programme	for current	cost	date from	(OCS) SAMPLY (NE	l .	estimates
		\$PE	School - primaryl secondaryl specialised; admin block; water, electricity; sanitation/toilet, fencing etc)	Units (i.e. number of classrooms or facilities or square meters)	Date: Start	Date: Finish		name	financial year		previous years	2011/12	NTEF 2012/13	MTEF 2013
pusands		<u> </u>							L					L
13	Dumphries	Buchbudeidge	Maintenance of 9 Classrooms	12	01/04/2012	31/12/2015	ì	2	1	900 000	F	300 000	300 000	300 (
14	Ernakhazeni	Emakhazeni	Maintenance of buildings	28	01/04/2014	31/12/2014		2		500 000				5000
15	Erriundveni E-riundveni	DR JS Moroka	Maintenance of 9 Classrooms	12	01/04/2012	}		2		900 000		300 000	300 000	300
16	Emjirdai	Umjadi Thumburtu	Maintenance of 8 Classrooms	8	01/04/2012	31/12/2015	i	2	1	750 000		250 000	250 000	250
17 18	Emitronjeni Enkonjaneni	Therrosile Govan Mbeki	Mantenance of 3 Classrooms	3	01/04/2012	31/12/2015	1	2		420 000		140 000	140000	140
10	Gekombineerde	1	Maintenance of 9 Classrooms	9	C1/04/2012	31/12/2015		2		900 000		300 000	300 000	300
19	Skool Herdrina	Sterre Tshwete	Maintenance of 9 Classrooms	9	01/04/2012	31/12/2015	ES	2		300 000		100 000	100-000	100
20	Gezingqondo	Bushbudkridge	Maintenance of buildings		01/04/2012	31/12/2015	ES	2		412 497		137 499	137 499	137
21	Gurwana	Pixley Ka Serre	Naintenance of buildings		01/04/2012	31/12/2015	ES	2		1 500 000		500 000	500 000	500
22	Harmory Hill	Thata Chueu	Namenance of 15 Classrooms	15	01/04/2012	31/12/2015	ES	2		300 000		100 000	100 000	100
23	Hlobisa	_BKNS	Naintenance of 22 Classrooms	22	01/04/2012	31/12/2015	W. 30	2		572 496		190 832	190 832	1901
24	Hoërskool Kriel Hoërskool	Smalahleri	Nairtenance of 23 Classrooms	23	01/04/2012	31/12/20:5	ES	C 12		300 000		100 300	100 000	1004
25	Lydenburg	Thaba Chueu	Vaintenance of Classrooms		01/04/2012	31/12/2015	ES	2	2.	300 000		100 000	160 000	100 (
	Hoërskool	Sieve Tohwete	Waintenance of Classrooms		01/04/2012	31/12/2015	EC.			200.000				
26	Middelburg							-	T /	300 000		100 000	100 000	1096
27	Hosana HTS Wittank	Maukaligwa	Naintenance of 25 Classicours	25	01/04/2012	31/12/2015		2	-	300 000		100 000	100 000	1001
28 29	Istaresesizwe	Emalahleni Govan Mbeki	Maintenance of Classrooms		01/04/2012	31/12/2015	Dis.	2		398 637		132 879	132 879	1321
33	Isu Elfde	Podey Ka Seme	Maintenance of 19 Classrooms Maintenance of Classrooms	19	01/04/2012	31/12/2015		2		300 000	_	100 000	100 000	160 (
31	thata	Msukationa	Maintenance of 36 Classrooms	30	01/04/2012 01/04/2012	31/12/2015	86.	2		300 000	3	100 000	100 000	100 (
32	Ithole	Mknondo	CRDP. Vaintenance of 8 Classrooms	36	01,04/2012	31/12/2015 31/12/2015	_	2	_	528 738	~	175 246	176 246	176
33	Jabulani	Theortisile	Maintenance of 31 Classrooms	31	01,04/2012	31/12/2015	-	2		750 000 709 335	-	250 000	250 000	2501
-	Jim van Tonder				400	-4		,				236445	235 445	236 4
34	Special	Govan Mbeki	Maintenance of 39 Classrooms	39	01/04/2012	31/12/2015	E\$	2		300 000		100 000	100 900	100 0
15	John Maluf	Moonbela	Maintenance of 16 Classrooms	16	01/04/2012	31/12/2015	ES E	2		1 500 000	4.5	500 000	500,000	500 0
35	Kakoenkrans	Ptidey Ka Seme	Maintenance of 5 Classrooms	ā	01/04/2012	31/12/20/5		2		438 741		146247	146 247	146 2
37	Kamhdushwa	Mkomezi	Maintenance of Classrooms	16	01/04/2012	31/12/2015		2		1 500 000	_	500 000	500 000	500 0
	Kgantsho	Therrbisile	Martenance of 14 Classrooms	14	01/04/2012	31/12/2015	-	2		300 000	_	100 000	100 800	100 0
-	Khulufunde Khunjuhve	Thembsile Lekwa	Marrienance of Classicons		01/04/2012	31/12/2015		2		1 500 000		500 000	500 000	5000
40 41	1 '		Maintenance of 28 Classinoms Naintenance of 26 Classinoms	16	C1/04/2013	31/12/2015	1	2		1 000 000		-	500 000	5000
*1			Recurrent maintenance of current	26	01/04/2012	31/12/2015	es l	2	Ì	305 052	7	101 684	101 684	101 6
42	Kopanang		STUCKIES	32	01/04/2012	31/12/2015	ES	2		300 000)	100 000	100 000	1000
43	Kwandebele Science	Dr JS Moroka	Recurrent maintenance of oursen;	20	01/04/2012	31/12/2015	:s	2	1	1 500 000		500 000	500 000	5000
44		Victor Khanye	structures Maintenance of 20 Classrooms	20	01/04/2012	7 N]	j	i			ı	
7	Laerskool			j	- 1	31/12/2015		1		303 000		100 000	100 000	100.0
45	Lydenburg	Thaba Chueu	Vainerance of 30 Classrooms	30	01/04/2012	31/12/2015 E	S	2		300 000		100 000	100 000	100 0
	Laerskool Staats President CR	Sleve Tstwete	Naintenance of Classrooms	28	01/04/2012	24 # 2024 5	.	_				1		
46	Swart	Sicie 13 ince	Prenicipal of Cleasions	۵	UNIVERZUIZ	31/12/2015 E	:0	2		300 000		100 000	100 000	1000
47	Langa	Bushbuckridge	Maintenance of 20 Classrooms	23	01.104/2012	31/12/2015 E	8	2		588 750		196 250	196 250	196 25
48	Lekanang		Recurrent maintenance of current	15	01/04/2012	31/12/2015 E	s	2		300 600		100 000	100 000	100 00
49	Lekelelani		structures Maintenance of 3 Clasorcoms	3	01/04/2012	31/12/2015 E			i	300 000			1	
**		.	Maintenance of 15 Classrooms & 4		_			2		1		100 000	100 000	100 00
50	1	on substituting:	workshops	15	01/04/2012	31/12/2015 E	1	2		523 791	İ	174 587	174 597	174 59
\$1	Lethipele (1	Maintenance of 10 Classrooms	10	01/04/2012	31/* 2/2015 E	2	2		641 193	1	213731	213731	213 73
\$2	Lai i		Récurrent maintenance of current structures	16	0:104/2012	31/12/2015 E	8	2		820 B30		273.610	273 610	273 61
53	Lunciarda /	- 1	Maintenance of 16 Classrooms	16	01/04/2012	31/12/2015 E	s	2		308 091			1	
54	1 1	i	Maintenance of 15 Classrooms	15	01/04/2012	31M2/2015 E		1		300 000		102 697	102 697	102 69 100 or
55	Nadzuma 8		Maintenance of 16 Classrooms	16	81/04/2012	31/12/2015 E	- 1	2		510 456		170 152	170 152	100 00 170 15
56	1 1		Martenance of Classrooms	24	01/04/2012	31/12/2015		اد		300 000		100 000	100 000	100 00
57	Magwagwaza E	iushbudvidge !	Maintenance of Classrooms	40	01/04/2012	31/12/2015 3		2		1 264 326		421 442	421 442	421.4
58	Vahashe E	hatkudridge (f	Vaintenance of Classrooms	26	01/04/2012	31/12/2015 (3	i	2		322 128		107 376	107 376	107 3
59	Mahkale B	histbudvidge (1	Vaintenance of 8 Classrooms	8	01/04/2012	31/12/2015 E	- }	2		300 000		100 000	100 000	100.00
60	MaNekisana B	hotbudvidge)	Naintenance of 8 Classrooms	8	01/04/2012	31/12/2015 E		2		300 000		100 000	100 000	100 00
61	Martled Special		laintenance of 3 Classrooms & 3	3	01/04/2012	31/12/2015 E	s	2		1 500 000				
67	1 1		vorkshops, SH, KQ Jaintenance of 15 Classrooms	16	01/04/2012	31/12/2015 E	- 1	2	1	456 420		500 000	500 000	500 00

	i.5(a): Education - P	, 	, 												
	No.	Project name	Region	Type of infrastruct	ture	Project	duration	Source of funding	Budget programme name	EPWP budget for current financial year	Total project cost	Expenditure to date from previous years	Total svallable		TEF estimates
		a managara na		School - primaryl secondaryl specialised; admin block; water, electricity; sanitationhoilet; fencing etc)	Units (i.e. number of classrooms or facilities or square meters)	Date: Stari	Date: Finish					premoto years	2011/12	WTEF 2012/13	WTEF 2013H
R thousa	ands	}													
	63	Manyangana	Bushbuckridge	Maintenance of 16 Classrooms	16	01/04/2012	31/12/2015	B5	i		300 000		100 000	100 000	100.00
	84	Masinakane Comini	DR JG Moroka	Maintenance of Classrooms	. 6	0:,04/2012	31/12/2015	33			1 500 000		500 000	500,000	500 00
	65	Special Matjeni	Nkomazi	Maintenance of 20 Classrooms	20	01/04/2012	31/12/2015	FS.	,		300 000				
	66	Matsafeni	Nkorrazi	Maintenance of 14 Classrooms	1 4	i	i		,		829 149		100 000 276 383	100 000 276 383	100 00 275 38
	67	Maviljan	Bustrbuckridge	Maintenance of 15 Classrooms	15						300 000		100 000	100 000	100 00
	68	Maziya	Steve Tshwete	Maintenance of 14 classrooms.	14	01/04/2014	31/03/2015	ES	2		500 000		.,,,,,,	100 000	500 00
	69	MO Cooyadis	Govan Mbeki	Maintenance of 12 Classrooms	12	01/04/2012	31/12/2015	ES	2		305 052		101 684	101 684	101 6
	70	Mahil	Bushbushidge	Maintenance of 20 Classrooms	20	C1/04/2012	31/12/2015	ES	2		300 000		100 000	100 000	100 6
	71	Mdumiseni	Victor Khanye	Maintenance of 14 Classrooms	14	01/04/2012	31 /12/20 15	ES _	2		300 000		100 OCG	100 000	100 0
	n	Memezile	Thaba Chueu	Maintenance of 20 Classrooms	20	01/04/2012	31/12/2015	ES	'美:		420 630		140 21C	140 210	14021
	73	Middelburg		Maintenance of 32 Classrooms	32	01/04/2012	31/12/2015	ES	E 12		300 000		100 000	100 800	10000
	74	ML Nkuna	Bushbudzidge	Maintenance of 14 Classrooms	14	01,804,2012	3 1/12/20 15	E\$	2	2.	597 243		199 081	199 081	199 06
	75	Mramethale	DR AS Morota	Maintenance of 25 Classrooms	25	01/04/2012	31/12/2015		7	-	402 144		134 048	134 048	13404
	75	Magadosheng	DR JS Morola	Maintenance of 12 Classrooms	12	01/04/2012	31/12/2015		2	T. 4	351 837		117 279	117 279	117.27
	77 78	Makebe Motoaneng	DR JS Moroka Themoiste	Maintenance of 12 Class norms	12	D1/04/2012	31/12/2015		2	- 44	307 185		102 395	102 335	102 35
	79	Mountain View	1	Marrienance of 10 Classrooms	10	01/04/2012	31/12/2015		2		655 146		218 382	218 382	21836
		Alphoi	Nkomazi	Mantenance of 20 Classrooms Maintenance of 12 Classrooms	20	01/04/2012	31/12/2015		2		300 000	70.	100 000	100 000	100 00
	81	1	1	Maintenance of 21 Classrooms	12	01/04/2012	31/12/2015		2		304 932	σ	101 644	101 644	101 64
		l'		Nantenance of 23 Classrooms	23	01/04/2012 01/04/2012	31/12/2015 31/12/2015		2		300 000		100 000	100 000	100 DO
	12	1		Naintenance of 16 Classrooms	16	01.0472012	31/12/2015		4	_	536 466	~	178 822	178 822	178 82
				Nainterance of 16 Classrooms	16	01/04/2012	31/12/2015	_	2		330 000		100 000	100 000	100 00
	85	Vizimbe	Bushbudridge	Mainterance of 14 Classrooms	14	01/04/2012	31/12/2015	1	2		300 000 300 000 s	()	100 800	100 000	100 00
	(B)	Ncakini	Mborrbela	Maintenance of current structures	20	01/04/2012	31/12/2015		2		300 000	-	100 000	100 890 : 190 000	100 00 100 00
	87	Ndecema	DR JS Woroka	Maintenance of 15 Classrooms	21	01/04/2012	31/12/2015		,		886 671	\Box	295 557	295 557	295 55
	(1877)		Bushbuckridge	Maintenance of 28 Classrooms	28	01/04/2012	31/12/2015	-	2		300 000	=	100 000	100 000	100 00
	4	Njeyezz	Nomezi	Maintenance of Classrooms	16	01/04/2012	31/12/2015		2		300 000		100 000	100,000	100 00
	90	Nkxxtona	Bushbuckridge	Maintenance of 14 Classrooms	14	01/04/2012;	3-112/2015	5	2		300 000		100:000	100.000	100.00
	§1	Norden	Albert Lutholi	Maintenance of 5 Classrooms	5	01/04/2012	31/12/2015	.5	2		1 540,000	7	500 000	500 000	500 00
	92	Niababomvu	Albert Luthuli	CRDP - Maintenance of 7 Classrooms	7	01/04/2012	31/12/2015	.	2		205 563	7)	68 521	68 521	
	93	Nisie	Bushbuckridge	Maintenance of 13 Classrooms	13	C1/04/2012	_ 7				- 1				68 52
				Maintenance of 16 Classrooms	16	01/04/2012	31/12/2015 31/12/2015		2		194 250		64 750	64 750	64 75
				Maintenance of Classrooms	6	01/04/2012	31/12/2015		4		275 400		91 800	91 800	91 80
		Peter Mokaba	Theortis il e	Maintanance of 12 Classrooms	12	01/04/2012	31/12/2015		2		852 57 6 300 00 0		284 192	284 192	284 19
			- 40	Maintenance of 22 Classrooms	22	01/04/2012	31/12/2015	1	2		300 000		100 000	:00 000	100 001
			- 3	Maintenance of Classrooms	10	01/04/2012	31/12/2015		2		1 500 000		500 000	100 000 500 000	100 00
	99	Poolzee	400	Maintenance of 7 Classrooms	7	01/04/2012	31/12/2015	W	2		300 000		100 000	100 000	500 00 100 00
	100	Powerline	Bushbuchridge	Mantenance of 16 Classrooms	16	01/04/2012	31/1 2/2015 6	s	. 2		300 000		100 000	100 000	100 000
	101	Ramabale	OR JS Niproka	Maintenance of 10 Classrooms	10	01:104/2012	31/12/2015	5	2		300 000		100 000	100 000	100 000
	,m	Ramoshid il		Naintenance of 10 Classrooms & 4	10	01/04/2012	31/12/2015 E	,	2						
	102	1	ľ	workshoos	1	i			1		1 500 000		500 000	500 000	500 000
	- 1		1	Nainterance of 21 Classrooms	21	01/04/2012	31/12/2015 E		2		352 254		117 418	117 418	117 418
	i			Maintenance of 16 Classrooms	16	01/04/2012	31/12/2015 E	1	2		395 922		131 974	131 974	131 974
	I	- 1		Maintenance of 12 Classrooms Maintenance of 20 Classrooms	12 16	01 <i>0</i> 4/2012 01/04/2012	31/12/2015 E		2	-	300 000		100 000	100 000	100 000
	1	1	- 1	Vaintenance of 12 Classrooms	12	01/04/2012	31/12/2015 E		2		381 660		127 000	127 000	127 660
		Sebaseook Sa					31/12/2015 E		2		1 065 011	1	355 337	355 337	355 337
		Mapulana	- 1	Vaintenance of 9 Classrcoms	9	01/04/2012	31/12/2015	S	2		300 000		190 000	100,000	100 000
	109	Sehlakabye E	LUSTICATION I	Recurrent maintenance of current	13	01/04/2012	31/12/2015 E	, [2		300 000		100 000	100 000	100 000
				produces Recurrent maintenance of 20											100 000
	119	Seitheng [descrooms	20	01/04/2012	31/12/2015 E	3	2	1	1 500 000	İ	500 000	500 000	500 000
	fff	Shapave (Bovan Mbeki 🕴	Maintenance of 27 Classrooms	27	81/04/2012	31/12/2015 E	s	2	1	305 052		101 684	101 684	101 684
			i e	Recurrent maintenance of 6			1	- 1		ļ	1			- 1	

2012/13 APP M/2

For the 2012/13 Financial Year and as part of achieving the targets of the Service Delivery Agreements the province has singled out the following priorities:

	ROVED QUALITY OF	DAGIC EDUCATION
OUTPUT	PRIORITY	KEY ACTIVITIES
Improve the quality of	Learner and Teacher Support	 The supply and delivery of lesson plans for Grades 1-9, Grades 1-6 workbooks, Grades 7-12 workbooks and teacher manuals
teaching and learning	Material (LTSM)	Provisioning of stationery at 100% for Grades 1-12
-		Supply LTSM in line with CAPS (Grades 4 -6, Grade 11)
	Teacher Development and	Capacitation of educators in line with CAPS (Grade 4-6, Grade 1 educators)
	Training	 Key to the improvement of teaching and learning is the upgrading of educators in order to meet the REQV 14 requirement by 2014
	National School Nutrition Programme	 Provide the National School Nutrition Programme to all learners in Quintiles 1-3 primary and secondary schools
	(NSNP)	 SGBs to manage the administration of funds which have been transferred to schools earmarked for cooking fuel and purchase cooking equipment and utensils
12	No Fee Schools	 Provide continued support to no-fee schools and disburse the funds in accordance with approved policies & guidelines
2	School Safety	 School safety programmes implemented in collaboration with the DCSSL
80	~	Capacitate School Safety Committees on random search, seizure & drug testing • Procure drug testing devices and 7 metal detectors
		Install alarm systems
	Life Skills HIV and AIDS	 Extend the Life Skills, HIV and AIDS programme by turning more schools into nodes of care & support, rigorously implement empowermen programmes on sexuality and substance abuse for both the educators and learners. Promote peer education in schools.
	0.	Strengthen the collaboration with Municipalities & the department o health.
		Implementation at the Integrated School Health Programme
	Infrastructure Development	 Establishment of 2 comprehensive schools (Amsterdam & Emakhazeni) Implementation of infrastructure projects carried from the previous financial year
		Recapitalisation of Technical Secondary SchoolsUpgrading of special schools

94.			ructure by category											
No	Project name	Municipality / Region	Type of infrastructu	ire	Project	duration	Source of			Total project		Total		TEF
	<u></u>	neglon	School - primery/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing	Units (i.e. number of classrooms or	Date: Start	Date: Finish	funding	programme	jobs for 2013/14	cost	re to date from previous years	2013/14	Ferward MTEF 2014/15	WTEF 2015/16
			etc)	facilities or							,			
	nousands			square meters)										
1. /	iew and replacement assets									***************************************			1	
1	Abacus Solutions	All Municipalites	Moveble classrooms	Urknown	01/09/2011	30/08/2014	Equitable	2	Unknown	25 010	_	8 000	8 010	6.00
	l		Construction of Classrooms,			ĺ	Share						1	"
2	Acoms To Oaks	Bushbuckndge	Laboratory , Media centre, Computer	18 Classrooms, 5		30/11/2013	Equitable							
٠	Comprehensive Sec	1	Centre, School Hall, Electricity, Fance,	Tollets blocks,	01/06/2012	30/11/2013	Share	2	Urknown	22 500	-	8 550	-	-
			Water, Toilets Blocks. Construction of Grade-R centres.											
			Classrooms, admin block, fibrary	24 Classrooms									İ	
3	Aerorand Prim	Stave Tswete	computer centre, Tailets, electricity,	36 Toleta, 3	01/05/2015	31/03/2017	Conditional Grant	2	Unknown	42 000	_	_	2 400	24 06
			fence, water, School hall, Krichen,	Sports Grounds.	1	- 37	Gall	T _						
			Sports grounds & car park. Construction of classrooms, admin			- 10			طدا					
4	Chay aza Sec		blocks, laboratuty, library, Computer	28 Classrooms,			Concitional		- 25					
•	0.0,425.00		centre, Tailets, School Hall, Electricity,	42 Tollets, 3 Sports Grounds	01/01/2014	31/03/2016	Grant	2	Unknown	45 000	-	-	2 300	20 00
			water, Sports Grounds & car Park. Construction of Classmooms, Admin						~ (w.,				
	Chief Fana Diamini Sec	- 400	blocks, Laboratory, Library, Computer	24 Classrooms,	ļ		Conditional		1	_/	ъ,			
,	Creen Fama Diamini Sec		Centre, Toilets School Hall, Electricity.	30 Toilets, 3 sports ground.	01/05/2015		Grant	2	Unknown	42 000		-	-	2 40
		-	Water, Sports Ground & car park.	spore groving.						- 46	Ka	Dr.	ĺ	
			Construction of a Grade-R Centre.	lb.						- 4				
	Daantje Prim		Classrooms, Admin block, Library,	24 Classrooms, 3			Conditional	JA .						
٠	oos ye r nn		Computer centre, School Hall, Tollets, Fonce, Electricity, Water, Kitchen,	Sports Grounds.	01/04/2014	2016/04/31	Grant	2	Unknown	42 000	-	_	2 400	22 60
	-		Ramps & Rails, Sports Grounds,							- 1		~"		
	and.	7	Construction of Grade-R Centres,						h	-		'		
	7		Classrooms, admin block, library				7	-31	1					
7	Emakhazeni Sec		computer centre. Toilets, School Hail,	12 Classrooms, 3	01/10/2012	31/12/2013	Conditional		Jakaswa	405 700			3	
			Kitchen, Electricity, Water, Fence,	Sports Grounds,	V 1012312	\$171E2013	Grant	í	Jaknowa	185 769	-	60 000		,
			Ramps & raile, , Sports Ground 7 car park.							-		- 10		
			Construction of a Grade-R centre.,			- 4						- 4	-	
8	Ezakheni Boarding School		Educators Quarters, Superintendents	Unknown	01/06/2013		Conditional Grant	2	Jnknown	69 237	-	32 510	33 264	_
			residence and principal's residence. Construction of a Grade-R centre,	1				-				-	_	
	10		Classrooms, Admin block, Library	16 Classrooms							- 1	=		
9	Fish Mahlalela Prim	Nkomazi	Computer centre, School Hall Tollets,	24 Toilets, 3	01/04/2014		Conditional Grant	2 1	Jriknown	38 000	_	-	1 900	20.00
			Fence, Electricity, Water, Kilchen,	sports Grounds.			rarant			İ				
			Ramps & Rails, Sports Grounds, CRDP: Substitution of 18 classrooms				_					- "		
			and construction of a Grade R Cenze, 4				1 F			A PARAMETER A PARA			*	
10	Hatsanani Prim		cilets and fence, administration block,	18 Classrooms, 31 Todets, 3	01/10/2012	30/09/2013	Conditional		Jnknowa			FZJ		
		į.	brary, computer centre, kitchen, ramps	Sports Grounds.	0.01.02.012	3003720131	Grant	2	MKNOWA	38 1/5	-	12 000	-	-
	i		and rails, 27 tollets, 3 sports grounds and ear park.			1	Λh							
			CRDP - Planning and Design:			N.	: W				1			
-			Construction of 15 classrooms,		1	I	- 1							
11		DUMBANGS 1	edministration block, laboratory, library, computer centre, school hall. 22 toilets,		n i in a binar		Conditional							
	•		ence, elektricity, watre, kitchen, ramps		01/04/2015	31/12/2016	Grant	2 1	hknown	36 000	-	-	-	1 800
-			ans rads, 3 sports grounds, and car				-4	h.	1	ĺ				
			oark.	<i>_</i>	-	-	7							
		ì,	CRDP - Construct 14 Classrooms, Administanton block, Ebrary . computer	14 Classrooms	- 11-									
12				22 Todets. 3	01/04/2016		Conditional	2 U	nknown	34 000	_	_	_1	1 700
-		r.	amps and rads, fence, electricity,	Sports Grounds,	-		Grant			0,100		-	- 1	1 700
1			vater, 3 sports grounds and car park. Construct 16 Classrooms,		-	_								
1			Idministration block Liberary Commune				1							
	Chulumani (Ebuhleri) (New) Prim	EManzeni C	Centre, School Hall, 24Tallets, Fence,	16 Classrooms,	01/10/2012	31/12/2013!	Conditional	2 U	nknown	33 300	_ [20 000		
1			lectricity, Water, Kitchen, Ramps and	24 Tollets,		1	Grant		- 1		- 1		- 1	_
	1	ľ,	lails Tanning and Design: Construct 28											
ļ	Ī	la	lassrooms. Administration block		1	İ	- 1				İ			
14	angeloop Sec		ADORANATY, HIGHARY, COMPOUNDS COMPRE,	28 Classrooms, 40 Tožets, 3	01/07/2014	31/03/2016	Conditional				i		- 1	
-	- 1	s	Chool Hall, 40 I odes, hence,	Sports Grounds.	01/0//2014	31/03/2016	erant .	2 0	rknown	46 000	-	- 1	2 300	24 600
	į		Jectricity, Water, Kritchen, ramps + ails, 3 Sports Grounds and Car Park.		-	-								
	-	R	enovations of 31 classrooms,											
5 1	Masizak he Prim (Gert Sibande a	dministratgion block and Horne	31 Classrooms	01/12/2012		conditional	2 U	nknown	19 090	-	10 000	7 100	-
	ĺ		cenomics Centre.			ig	Frant							-
1			fanning and Design: Construct 24 fassrooms, Administration block,				l	1				ļ		
ا،	Moombela Prim N	in.	trany commuter centre School Hall 35	24 Classrooms,		Ļ	anditional						ļ	
"	nuumiosa rrim		olels Fence Flectricity Water	36 Todels, 3	01/05/2015	31/12/2016 G	irant	2 U	nknowa	42 000	-	-	2 300	24 600
1		Ki	itchen, ramps + rails, 3 Sports	Sports Grounds,	28					-		1	- 1	
		ia	rounds and Car Park,		3.		- 1	- 1	}	- 1		1		
	fiddelburg Combined S		emotich 10 electrones and construct	59 Classrooms	-	30/11/2013 C		1	- 1	1		1		