

"OP1"

TRANSNET



## Maintenance and Refurbishment of existing facilities : Durban

Project	14/15	15/16	16/17	17/18	18/19	19/20	Comments
Replacement of South side crane rail at Dry Dock		_____					FEL 3: Project to be sanctioned in November 2015
Erect perimeter wall on north side of Drydock		_____					Completed
Repair of inner and outer caisson of Dry Dock	_____						FEL 4: To be completed in November 2015
Execution: Dockyard Lighting and Low Voltage Electrical Distribution Upgrade		_____					Completed
Welding Equipment Set for Shop 24		_____					Project Awarded
Drydock Jib Cranes			_____				FEL3: Project to commence in 2016/17. Feasibility completed
DURBAN Drydock 6 Tons Forklift		_____					Project awarded
Drydock Compressors		_____					FER: Finalizing business case
Upgrade of Floating Dock			_____				FEL3: Completed. FEL 4 to commence in 2016/17
Feasibility: Upgrade of Dockyard Infrastructure (E&M)			_____				FEL3: Completed. Work breakdown structure finalized. FEL 4 to commence in 2016/17
Execution: Upgrade of Dockyard Infrastructure (E&M)					_____		
Repair Concrete works in the Dock		_____					FEL4: Project Sanctioned. Tender phase.



# Maintenance and Refurbishment of existing facilities : Cape Town and Mossel Bay

Project	14/15	15/16	16/17	17/18	18/19	19/20	Comments	
<b>CAPE TOWN</b>	Refurbishment of Sturrock Drydock		_____				FEL 3: To be awarded in November 2015	
	Refurbishment of Robinson Drydock		_____				FEL 3: To be awarded in November 2015	
	Refurbishment of Synchrolift	_____					FEL 4: in execution	
	Replacement of water circulating pumps at Sturrock dry dock	_____						To be awarded in August 2015
	Replacement of 10 cranes for Ship repair		_____					FEL 3: Completed. To be awarded in November 2015
	Widening and lengthening of Repair quay		_____				FER : Project cancelled	
<b>MOSEL BAY</b>	Refurbishment of Cradle & Side Slipway		_____					Projects only commencing in 2016/17
	Reconstruct lead-in jetty to slipway					_____		
	Slipway upgrade		_____					





# Maintenance and Refurbishment of existing facilities : East London, Port Elizabeth and Saldanha Bay

	Project	14/15	15/16	16/17	17/18	18/19	19/20	Comments
EAST LONDON	Refurbishment of Graving Dock + Refurbish Pumps	_____						PHASE1 (Switchgear) : Execution PHASE2 (Refurbish & Upgrade) : Award November 2015
	Refurbishment of Slipway Area				_____			Execute as private sector investment
PORT ELIZABETH	Replacement Lead-in Jetties slipway	_____						Execution: to be completed in 2017
	40 ton Slipway Refurbishment (Feasibility & Execution) New 100t hoist	_____						Execution: to be completed in 2016
	Modifications of 1200 ton slipway cradle			_____				Execution: to be completed in 2017
SALDANHA	Refurbishment of Rock Quay (GM Quay area) Feasibility &	_____						Execution: to be completed in 2015/16





## Operation Phakisa Projects (Initiatives 2,7,8) : Execution Phases

Project	Advisor Project Analysis Completed	Business Case Development and Approval	Procurement of Preferred Bidder Completed	Financial close and appointment of Bidder	Required Operational Date
Saldanha Bay Oil and gas repair and supply base facilities	Sept 2015 😊	Oct 2015 😊	Dec 2016	Sept 2017	2019
Richards Bay Ship repair facilities	Nov 2015 😊	Nov 2015 😊	June 2016	Sept 2016	2019
East London boat building facilities	Jan 2016 😊	Jan 2016 😊	Nov 2016	Jan 2017	2019

The Analysis and Business Case phases are in execution phase and on track to meet the indicated timelines





"OP 2"

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## Operation Phakisa Projects (Initiatives 2,7,8) : Overall Scope

Project	Objective	Estimated Co-funded investment required	Estimated Jobs created	Estimated GDP Contribution
Saldanha Bay Oil and gas repair and supply base facilities	Establishment of port facilities to service the Offshore Oil and gas industry within the Port of Saldanha	R13.2bn	15 000	18bn
Richards Bay Ship repair facilities	Development of a cost effective ship repair facilities within the Port of Richards Bay	R900m	TBC	TBC
East London boat building facilities	Development of the required infrastructure to be a catalyst for the establishment of boat building in the Port of East London	R515m	TBC	TBC