

OBJECT : 000192 GROND CONTROL

| DESCRIPTION | APPROVED BUDGET | REQUESTED + AUTHORIZED | COMMITTED | TOTAL EXPENDITURE | SAVING/ OVER SPEND. |
|---------------------|-----------------|------------------------|-----------|-------------------|---------------------|
| TOTAL PRETORIA POPS | 24,798,802 | 2,356,305 | 570,092 | 23,834,452 | 964,349 |