

HOUSING EXPENDITURE ON RDP UNITS										
	2007/2008		2008/2009		2009/2010		2010/2011		2011/2012	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
	R	R	R	R	R	R	R	R	R	R
INFRASTRUCTURE	R 210,774,000	R 351,293,000	R 210,880,000	R 427,618,000	R 257,690,000	R 318,751,000	R 272,700,000	R 261,287,000	R 247,000,000	R 201,726,000
HOUSES	R 480,000,000	R 328,664,000	R 980,000,000	R 979,624,694	R 861,000,000	R 871,948,308	R 910,000,000	R 303,833,097	R 864,701,000	R 605,401,785

