

City of Johannesburg – Housing Department
Summary of Delivery Against the Current Mayoral Term Pronouncements
Housing History

Indicator	5 year Target	2006/07 Achievement	2007/08 Achievement	2008/2009 Achievement	2009/2010 Achievement	2010/2011 Actual To Date	TOTAL
Mixed Income	30 000	11108	6341	6236	1785	1532	27002
Rental	15 000	1238	6715	6286	3334	2582	20155
CBP/PHP	50 000	1856	6918	8614	6056	3310	26754
Hostels	5 000	105	375	872	1394	0	2746
Total(s)	100 000	14 307	20 349	22 008	12 569	7424	76657
Overall Total	100 000				76 657		

Summary of Delivery: 2011- 16

Indicator	5 Year Target	2011/12 Actual	2012/13 Actual	2013/14 Actual	2014/15 Actual	2015/16 Actual to Date (End June 2011)
Mixed Income CBP/PHP	34 000	3132	3470			
Rental	23 000	1 648 7	0			
Hostels	3 000					
Total	60 000	4789	3470			
Overall Total	60 000					

11- 12 FY

RENTAL

Target Achieved

- Fleurhof – 286

Inner City: (1362)