

HOUSING PROJECTS : NEW SETTLEMENTS

June 2010

CURRENT PROJECTS :
Progress and delivery 09/10
Subsidy Housing

Legend
PM: Project manager
* : Project in planning stage

Annex A

No.	Project	Units	Comments	Sub Council	Ward	Units completed from project start to Mar	Units handed over (Output)				
							April	May	June	Total to date	Total to date in fin. Yr
1	Belhar Pentech PM: D Gumede	350 *	Awaiting EIA approval. Planning & design underway.	23	12						
2	Bokmakerie - Hazendal PM: B.Wentzel	184	Planning has commenced	17	49						
3	Browns Farm - Phase 6 PM: S.Makwedini	678	Top structure construction approximately 95% complete	18	80	623	10	15	10	658	205
4	Delft: The Hague PM D. Gumede	1400	Tender has been awarded - Mar 2010, planning & design underway.	22/23	13/19 /20						
5	Dido Valley Housing Development PM: B. Wentzel	600	Planning for new reduced development commenced	19	61						
6	Driftsands PM Q Welman	2 000	Development planning has commenced	22	18						
7	Edward Street: Grassy Park PM : B Wentzel	100	Planning for a sustainable development commenced	18	66						
8	Happy Valley ph 2 PM: Q Welman	1200 *	ROD received. Awaiting planning approval and survey of beneficiaries.	21	14						
9	Imizamo Yethu - Ph 2: New Services PM: R Carney	143	House construction on serviced sites underway	16	74						
10	Kalkfontein ph 2 PM: R Johnston	309	Slow progress on PHP houses	21	11	272	0	0	0	272	0
11	Kalkfontein Ph 3 PM: R Johnston	1000 *	Land purchased. Planning will be the next stage.	22	19						
12	Kewtown Infill Development PM: E.Thomas	236	Constuction resumed slow progress	17	49	181	0	16	0	197	82
13	Khayelitsha: Kuyasa Town3 Village1: Ph 2 PM: D Norman	2 400	.First 2200 complete. 199 units under construction.	10	98	2337	0	0	0	2337	137
14	Kleinvlei Erf 901 PM. R Johnston	66	Tender document for houses being evaluated, and PGWC approval of SOA awaited.	21	17						
15	Kuyasa T3V1 : Top Structures PH. 1 PM: D. Norman	1992	PHP project nearing completion. Homeless Federation having delays.Last 50 house being built	10	98	145	0	0	0	145	145

No.	Project	Units	Comments	Sub Council	Ward	Units completed from project start to Mar	Units handed over (Output)				
							April	May	June	Total to date	Total to date in fin. Yr
16	Manenberg infill : The Downs PM: J.Britto	700	Planning has commenced	11	46						
17	Masiphumelele Housing Project Phase 4 PM: B.Wentzel	320 *	TRA for school site to be resolved	19	69						
18	Melkbos PM: D Gumede	100	Construction starts in Nov 09. First houses in July 10	1	23						
19	Mfuleni Ext 2: units PM: R Johnston	1 500 *	Being investigated for implementation.Environmental concerns	22	16						
20	Mfuleni Flood Relief PM: P Dick	4 461	House construction progressing .	22	16	2493	80	148	103	2824	612
21	Mitchells Plain Infill PH 1: 1824 sites PM: D. Norman	1 824	Contract progress has been speeded up .	10	99	1491	0	0	10	1501	359
22	Morkels Cottage	700	Project awarded to ASLA -EIA negotiations under way with Conservation.	8	86						
23	Gugulethu Infill Project (Erf 8448 / Mau Mau) PM:R Carney	960	Planning has commenced	14	38						
24	Nyanga Upgrade project PM: R. Carney	2 070	Civil engineering construction proceeding. Relocation of 1000 families to Delft, being planned for June 2010.	14	39						
25	Ocean view : Mountain view PM: E Thomas	548	Detailed planning commenced.	19	61						
26	Ocean view: Infill PM: J. Britto	513	Detailed planning has started	19	61						
27	Pelican Park Phase 1: PM: P Oscroft	3 300 *	Council approval for land release awaited.	18	67						
28	Phillipi East 5 Housing Project PM: J.Britto	405	House construction to commence in June 2010	13	35						
29	Rondevlei - erf 111018 PM: E. Thomas	225	Awaiting planning approvals	18	67						
30	Sercor Park Phase II PM: R Johnston	121 *	.To be developed with Morkels cottage.Tender awarded to ASLA.	8	86						
31	PHP : City Wide Traditional Projects	*	Traditional PHP.	*	*	1484	451	425	400	2760	2760
32	Somerset West:10 Ha. PM: R Johnston	300 *	Project awarded to ASLA, Planning has started.	8	86						
33	Temperance Town: 70 Housing Units PM: R Johnston	70 *	EIA process complete. To be developed with Morkels cotage. Project awarded to ASLA	8	100						
34	Valhalla Park PM: D Gumede	500 *	Awaiting EIA approval. Planning & design underway	15	30						

	Project	Units	Comments	Sub Council	Ward	Units completed from project start to Mar	Units handed over (Output)				
							April	May	June	Total to date	Total to date in fin. Yr
35	Wallacedene - In-Situ Development (PH 1-10): PHP PM. R Johnston	7867	PHP housing construction slowing down.	2	6	3458	13	113	60	3644	1284
36	Wallacedene Contractor built PM. R Johnston	1177	PGWC approvals for Phase 5 awaited.	2	101						
37	Wallacedene : Services PM: R Johnston	256	PGWC approvals awaited.	2	6						
38	Witsand Housing Project Phase 2 PM: D Gumede	1 600 *	Civil Contractor appointed Oct 2009, work progressing well.	7	32						
Total in financial year										5,584	

Incremental

No.	Project	Units	Comments	Sub Council	Ward	Sites completed from project start to Mar	Sites handed over (Output)				
							April	May	June	Total to date	Total to date in fin. Yr
1	Bardale : 5000 Units.(Sites only project) PM: Q Welman	5000	Civil works complete. Sites occupied. Ph 1 complete.Ph 2 civils under construction. Complete next phase starts July 10	22	18	1775	0	0	0	1775	183
2	Delft (rescue plan) Symphony TRA. (Blikkiesdorp)	863	Phase 1 complete. Phase 2 to commence shortly, 1100 sites	23	20	887	13	22	20	942	662
3	Enkanini PM: J. Gerber	1202	Toilets and taps section of the work completed.Roads surfacing still to commence	10	95	203	0	63	25	291	291
4	Nonqubela ph 2 (Sites only) PM : D Norman	1000	Civil tenders awarded. Construction started.	22	93	1369	0	0	0	1369	572
5	Silvertown, Khayelitsha (Sites only project) PM: D Norman	1316	UISP funding approved by MEC, and civil services completed. .	22	93	Complete					
6	Site C : Survey & Subdivision PHDB (Sites only project) PM: D Norman	6265	Phase 4 civil contract is nearing completion.	23	89	4505	0	0	0	4505	510
Total in financial year										2,218	

Land Restitution

No.	Project	Units	Comments	Sub Council	Ward	Units completed from project start to Mar	Units handed over (Output)				
							April	May	June	Total to date	Total to date in fin. Yr
1	Crawford housing project	40	Sites under development	17	60						
2	Retreat Housing Project: Erf 84603	100	Claims settled	19	68						
3	Richmond Park	301	Claims settled	7	105					301	301
Total in financial year										301	

Social and Rental Housing

No.	Project	Units	Comments	Sub Council	Ward	Units completed from project start to Mar	Units handed over (Output)				
							April	May	June	Total to date	Total to date in fin. Yr
1	Hostels Ilinge Labahlali PM: S Mxokozeli	274	Complete	14	39	333	0	21	20	274	139
2	Hostels Phase 6 A1 PM: S Mxokozeli	500	Complete	17	51&5 2	Complete					
3	Steenberg Station PM P .Molapo	450	Project administered by. SOHCO. Construction commenced.	19	64	190	55	55	50	350	350
Total in financial year										489	

GAP Housing

No.	Project	Units	Comments	Sub Council	Ward	Units completed from project start to Mar	Units handed over (Output)				
							April	May	June	Total to date	Total to date in fin. Yr
1	Scottsdene 187 units PM: J. Sterne	187	Show village complete. Role out under construction	2	6	82	0	10	5	97	80
2	Elsies River (Banks project : Standard bank) PM Bitol	199	Houses under construction	4	28	60	0	5	5	70	70
3	Morgan's Village 3	341	Civils complete. Construction of houses commenced	12	75	114	28	46	20	208	208
Total in financial year										358	

SUMMARY:**Total in financial year**

1	Subsidy Housing	5584
2	Incremental	2218
3	Land restitution	301
4	Social and Rental housing	489
5	Gap housing	358
	Total housing opportunities in fin. year	8,950