HOUSING PROJECTS: NEW SETTLEMENTS

June 2009

Legend

PM: Project manager

* : Project in planning stage

CURRENT PROJECTS:

Progress and delivery 08/09 Subsidy Housing

Annex A

						Annex A		Units	handed o	ver (Outpu	t)
No.	Project	Units	Comments	Sub Council	Ward	Units complete from project start to Mar 09	April	May	June	Total to date	Total to date in fin. Yr
1	Belhar Pentech PM: D Gumede	350 *	Design and planning commenced	23	12						
	Bokmakerie PM: P Houniet	500	Planning has commenced	17	49	7					
_	Browns Farm - Phase 6 PM: S.Makwedini	788	Services completed and sites occupied	18	80	407	0	27	29	463	326
	Dido Valley Housing Development PM: E Thomas	460 *	Waiting EIA approval	19	61	. 0					
_	Driftsands PM Q Welman	2 000	Consutants appointed. Development planning being finalized. Site transfered to HDA	22	18	16					
	Edward Street: Grassy Park PM :Phouniet	80 *	Sustainable development model is being investigated.	18	66	0					
	Greenlands PM: D.Gumede	521	Complete.Some transfers have been delayed.	6	9	Complete					
	Happy Valley ph 2 PM: Q Welman	1200	ROD received	21	14	1					
	Imizamo Yethu - Ph 2: New Services PM: R Carney	401	351sites serviced. Planning proposals considered including high density CRU flats	7 16	74	0					
10	Kalfontein ph 2 PM: R Johnston	309	Houses under construction (PHP).	21	11	272	0	0	0	272	0
	Kalkfontein Ph 3 PM: R Johnston	1000	Land purchased.	22	19						
	Kewtown Infill Development PM: E.Thomas	241	Constuction stopped due to contractor cash flow, will resume soon	17	49	33	70	45	0	115	115
	Khayelitsha: Kuyasa Town3 Village1: Ph 2 PM: D Norman	2 400	.First 2200 complete. 199 units under construction.	10	98						
14	Kuyasa T3V1 : Top Structures PH. 1 PM: D. Norman	1992	PHP project nearing completion. Homeless Federation having delays.Last 50 house being built	10	98						
_	Mamre PM: M Cupido	55	Project complete. 4 houses demolished to be re-built.	7	29	51	0	0	0	51	0

						Units complete	Units handed over (Output)						
No.	Project	Units	Comments	Sub Council	Ward	•	April	May	June	Total to date	Total to date in fin. Yr		
16	Mannenberg Infill Ph 1: (Phoenix 67) PM: E. Thomas	67	Complete	11	45	Complete							
	Masiphumelele Housing Project Phase 4 PM: R Carney	320	TRA for school site to be resolved	19	69								
18	Mfuleni Ext 2: 1500 units PM: R Johnston	1 500	Being investigated for implementation.	22	16								
	Mfuleni Flood Relief PM: P Dick	4 461	House construction progressing .	h ²²	16	2117	60	3	72	2252	476		
20	Mitchells Plain Infill PH 1: 1824 sites PM: D. Norman	1 824	Contract progress has been speeded up .Construction progressing well.	10 5	99	1199	47	8	12	1266	485		
	Morkels Cottage	700	Project awarded to ASLA	8	8 6	4							
	Nyanga - Erf 8448 Lansdowne Infill Project / Mau mau PM:R Carney	800 *	Consultants are appointed .Project committee constituted	14	38	7							
	Nyanga Upgrading project PM: P. Houniet	2 070	Civil engineering construction proceeding. Relocation of 1000 families to Delft, being identified.	14	39	. 0)							
	Ocean view : Mountain view PM: E Thomas	500 *	Rock excavation completed. Detailed planning started.	19	61	10							
	Ocean view: In Fill PM: E Thomas	500 *	Planning consultants appointed and detailed planning has started	19	61	ch							
26	Pelican Park Phase 1: PM: P Oscroft	3 300	Final EIA received, awaiting final planning approval.	18	67	۱į							
27	Pella Housing Project PM:M Cupido	200	This is a Land Reform Project where services were completed in 2004 and consolidation subsidies are being applied for.	K	29	Ve							
28	Phillipi East 5 Housing Project PM: M.Pemba	405	Tender for house construction awarded	13	35								
	Rondevlei - erf 111018 PM: R. Carney	300	ROD received. Project committee formed ,Detailed planning commenced	18	67								
30	Sercor Park Phase II PM: R Johnston	121 *	.To be deveoped with Morkels cottage. Tender awarded to ASLA.	8	86								
31	PHP : City Wide Traditional Projects	*	Consolidation subsidies approved. Slow progress on top structures. Traditional PHP.		*	2576	201	188	221	3186	3186		
	Somerset West:10 Ha. PM: R Johnston	300 *	New Project Committee. Rezoning and EIA process has commenced Project awarded to ASLA	8	86	_			_	_			
	Temperance Town: 70 Housing Units PM: R Johnston	70 *	New EIA process has started. To be developed with Morkels cotage. Project awarded to ASLA	8	100								
35	Valhalla Park PM: D Gumede	500 *	Consultants appointed ,to start planning and EIA.	5	31								

						Units complete		Units	handed ov	/er (Outpu	put)	
	Project	Units	Comments	Sub Council	Ward	from project start to Mar 09	April	May	June	Total to date	Total to date in fin. Yr	
	Wallacedene - In-Situ Development Ph 10 PM: J Keuler (PH 1-10)	1 779	Project will carry on into the 2007/8 year.	2	6							
37	Wallacedene Ph 1	600	Services complete, top structures under construction by various PHP groups.	2	101	Complete						
38	Wallacedene Ph 2	980	Top structures under construction	2	101	573	20	25	10	628	231	
39	Wallacedene Ph 3	1 108	Top structures are constructed by PHP method.	2	101	388	17	20	10	435	210	
40	Wallacedene Ph 4	669	Top structures are constructed by PHP - none complete yet.	113	6							
41	Wallacedene Phase 5	537	PHP top structures started.	2	101							
42	Wallacedene Phase 6	1 204	Top structures will be by PHP/ project linked	2	101	504	0	0	10	514	180	
43	Wallacedene Phase 7	582	Building contractor appointed	2	101	6						
44	Wallacedene Phase 8	573	Building contractor appointed	2	101							
45	Wallacedene Phase 9	1 268	Tender awarded. Construction to commence Jan '08.	2	101							
	Witsand Housing Project - Phase 1 PM: D Gumede	400	Complete.	7	32	Complete						
	Witsand Housing Project Phase 2 PM: D Gumede	1 600	USIP funding application submitted.Geotech report submitted	7	32	C						

Total in financial year

5,209

Incremental

			97			Sites complete		Sites	handed ov	er (Outpu	t)
No.	o. Project Units Comments Sub Council Ward	Ward	from project start to Mar 09	April	May	June	Total to date	Total to date in fin. Yr			
1	Bardale : 5000 Units.(Sites only project) PM: Q Welman	5000	Civil works complete. Sites occcupied. Ph 1 complete.Ph 2 civils under construction	22	18	1592	0	0	0	1592	551
2	Delft (rescue plan) Symphany TRA. (Blikkiesdorp)	863	Phase 1 complete. Phase 2 to commence shortly, 1100 sites	23	20						
3	Enkanini PM: J. Gerber	1202	Toilets and taps section of the workcompleted.Roads surfacing still to commence	10	95						
4	Nonqubela ph 2 (Sites only) PM : D Norman	1000	Civil tenders awarded. Construction started.	22	93	797	0	0	0	797	500
5	Silvertown, Khayelitsha (Sites only project) PM: D Norman	1316	UISP funding approved by MEC, and civil services completed	22	93	Complete					
6	Site C : Survey & Subdivision PHDB (Sites only project) PM: D Norman	6265	Phase 4 civil contract is nearing completion.	23	89	3066	300	329	300	3995	2481

Land Restitution

						Units complete		Units	handed ov	over (Output)		
No.	Project	Units	Comments	Sub Council	Ward	from project start to Mar 09	April	Мау	June	Total to date	Total to date in fin. Yr	
	Gabriel Road Housing Development PM:P Molapo	46	Sites handed over to CTCHC and houses being constructed.	20	62	46			Complete	46	11	
2	Crawford housing project	40	Sites under development	17	60				40	40	40	
3	Retreat Housing Project: Erf 84603	100	Claims settled	19	68					100	100	
4	Solomons Claims	86	Claims settled	20	62	86				86	86	

Total in financial year

Social and Rental Housing

			<i>'</i> O'		Units complete	Units handed over (Output)					
No	Project	Units	Comments Sub Council W	Vard		April	May	June	Total to date	Total to date in fin. Yr	
1	Hostels Ilinge Labahlali PM: S Mxokozeli		being implemented, construction started in March 06 and completion in Nov 09.	39	(ch	20	20	20	235	95	
2	Hostels Phase 5 PM: S Mxokozeli	1 000		7,42, 1&52	Complete						
3	Hostels Phase 6 A1 PM: S Mxokozeli		Joe Slovo fire damaged hostels - Contractor on site .	1&52	Complete				560	92	
4	Steenberg Station	450	Project administered by. SOHCO. Construction commenced. 19	64							

Total in financial year

GAP Housing

		Units complete —							Units handed over (Output)					
No	Project	Units	Comments	Sub Council	Ward	from project start to Mar 09	April	May	June	Total to date	Total to date in fin. Yr			
	Scottsdene 187 units PM: B Davidson	187	Show village complete.	2	6	17	0	0	0	17	17			
2	Highlands Village - Mitchell's Plain	321	CTCHC Project in Mitchell's Plain: Complete			198	50	50	23	321	321			
3	Morgan's Village 2	238	CTCHC Institution project in Mitchell's Plain: Complete			200	15	15	8	238	73			

Total in financial year 411

237

SUMMARY:

Total in financial year

1	Subsidy Housing	5 209
	Incremental	3532
	Land restitution	237
4	Social and Rental housing	187
5	Gap housing	411
	2 7	7
	Total housing opportunities in fin. year	9,576
	SAH	hive