

Annexure A: Progress and Delivery of Housing Opportunities: Human Settlements: 30 June 2012

HUMAN SETTLEMENTS: CURRENT PROJECTS DELIVERING HOUSING OPPORTUNITIES

Progress as at 30 June 2012

No.	Project	Units	Comments	Sub Council	Ward	Units completed to Mar 2012.	Units handed over (Output)					
							April	May	June	Total to date	Total in current Fin Yr	
A Subsidy Housing (BNG)												
1	Browns Farm - Phase 5/ 6 PM: X. Tshavisa	1,178	Houses under construction	5	13	1,019	0	0	0	1,019	86	
2	Ilinge Labahlali PM: S. Mxokoze	328	Houses under construction	14	39	104	0	21	4	157	157	
3	Mfuleni Flood Relief PM: M.Nqentsu	4 461	House construction progressing .	21	108	2,290	3	1	9	2,303	172	
4	Nyanga Upgrade project PM: R. Carney	2 070	Civil engineering construction on going process, Relocation of 1000 families to Delft on going.	14	36,37,39	117	0	0	0	117	58	
5	Phillipi East 5 Housing Project PM: J.Britto	405	House construction commenced.	13	35	363	0	0	0	363	253	
6	PHP : City Wide Traditional Projects	n/a	Traditional PHP.	n/a	n/a	1,735	252	251	169	2,407	2,407	
7	Somerset West: 10 Ha, Phase 1. PM: R. Johnston	216	Project complete	22	15	216	0	0	0	216	216	
8	Temperance Town PM: R. Johnston	70	Project complete	8	100	70	0	0	0	70	70	
9	Wallacedene - In-Situ Development (PH 1-10): PHP PM: R. Johnston	7,867	PHP housing construction slowed down due to budget shortage.	2	6,101,111	4,983	0	89	76	5,148	615	
10	Witsand Housing Project Phase 2 PM: D Gumede	1,835	Civils nearing completion. PHP underway.	1	32	343	42	16	47	448	298	
Total										4,332		
B Incremental (UISP)												
1	Bardale : 5655 Units.(Sites only project) PM: Q Welman	5,655	Phase1,2&3 complete. Phase 4 under construction 1000 sites - completion date March 2012.	22	108	2,637	0	0	310	2,947	771	
2	Blikkiesdorp PM: J Gerber	75	TRA	5	106	61	0	0	5	66	66	
3	Du Noon PM: J Gerber	120	TRA	1	104	116	0	0	0	116	116	
Total										953		
C Land Restitution Claims												
1	Bowood rd Claremont. PM: P Molapo	60	Claims settled			60	0	0	0	60	60	
Total										60		

D Social and Rental Housing											
1	Amakhaya Ngoku Masiphumele PM.B Wentzel	352	Institutional Housing project	19	69	232	0	0	0	232	60

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Progress as at 30 June 2012

No.	Project	Units	Comments	Sub Council	Ward	Units completed to Mar 2012.	Units handed over (Output)					
							April	May	June	Total to date	Total in current Fin Yr	
							Total					60
E	GAP Housing											
1	Scottsdene 187 units PM: J. Sterne	187	Show village complete. Role out under construction	2	6	186	0	0	0	186	7	
2	Westcape CTCHC project	341	Project administered by CTCHC	25	75	74	1	5	0	80	53	
3	Serviced plot sales: Ilitha park PM : S Grobler	91	Sales in progress	10	92	41	4	3	1	49	49	
							Total					109
F	Upgrading of Existing Rental Units											
1	Upgrading of existing rental units (CRU) PM Z Jassiem	7,524	Upgrading in progress in various areas	n/a	n/a	2,603	389	389	121	3,502	2,156	
							Total					2,156

Summary

A	Subsidy Housing (BNG)	4,332
B	Incremental (UISP)	953
C	Land restitution Claims	60
D	Social and Rental housing	60
E	Gap housing	109
F	Upgrading of Existing Rental Units	2,156
	Total housing opportunities in fin. year	7,670

Legend

PM: Project manager

HUMAN SETTLEMENTS: PROJECTS IN PLANNING STAGE

30/06/2012

No.	Project	Units	Comments	Sub Council	Ward
A Subsidy Housing (BNG)					
1	Atlantis Kanonkop (Ext. 12) Phase 1 PM: C De Bruyn	455	Civil contractor on site.	7	29
2	Belhar Pentech PM: D Gumede	340	Objections received , awaiting MEC decision.	6	12
3	Bella Riva (BNG & GAP) PM: Herman Steyn	1,000	Application submitted to SPELUM for recommendation to PGWC	7	105
4	Delft: The Hague PM D. Gumede	2,407	Town planning application approved. Civil contract awarded.	5	13
5	Dido Valley Housing Development PM: B. Wentzel	600	EIA and planning process commenced	19	61
6	Edward Street: Grassy Park PM : B Wentzel	104	Awaiting town planning approval from SPELUM	18	66
7	Eureka Housing Project PM : M Cupido	250	The tender for the appointment of professional services will be advertised.	4	25
8	Garden Cities Housing Project PM: H Steyn	4,000	Awaiting decision from PGWC	7	105
9	Green Point Phase 3 PM: D Norman	500	Consultants have been appointed to do pre-planning.	10	93
10	Gugulethu Infill Project (Erf 8448 / Mau Mau) PM:R. Carney	1,071	EIA approved .Awaiting town planning approval.	14	37
11	Happy Valley ph 2 PM: Q Welman	1,460	Civil works and house construction commenced.	21	14
12	Hazendal Infill (Bokmakerie) PM: B.Wentzel	169	Civil engineering contractor appointed (21 day appeal commenced)	11	49
13	Heideveld Duinefontein Road PM: B.Wentzel	759	Civil contractor on site.	11	44
14	Kalkfontein ph 2 PM: R Johnston	309	Slow progress on PHP houses - new Supplier has re-applied. (BP at Province).	21	11
15	Kleinvei Erf 901 PM. R Johnston	66	Successful tenderer changed ownership - has been re-appointed, and has plans submitted to NHBRC.	21	17
16	Macassar PM: J Brand	2,500	Awaiting environmental and heritage approval.	22	109
17	Manenberg infill : The Downs PM: J.Britto	651	Tender for civil services awarded.	11	42
18	Masiphumelele Housing Project Phase 4 PM: B.Wentzel	352	Awaiting town planning approval.	19	69
19	Mfuleni Ext 1 & 2 PM: R Johnston	700	Feasibility study commenced. (Environmental concerns).	22	16
20	Morkel's Cottage PM: J Brand	563	Discovery of red data species will delay project and reduce the area for houses. EIA under way.	8	86
21	Morningstar PM: D Gumede	150	Project Steering Committee established .	7	103
22	Ocean view : Mountain view PM: J Britto	548	Civil Engineering services nearing completed.	19	61
23	Ocean view: Infill PM: J. Britto	397	Town Planning approval received.	19	61
24	Pelican Park Phase 1 PM: P Oscrift	2,000	Final stages of sub division application.	19	67
25	Pelican Park Phase 2 PM: P Oscrift	1,600	The tender for the appointment of a Environmental Consultant will be advertised by the end of November.	19	67
26	Rondevlei - erf 111018 PM: M Page	225	Civil engineering services completed.	18	110
27	Scottsdene PM: J Kuhn	550	Contractor on site.	2	6
28	Valhalla Park PM: D Gumede	777	EIA approved. Awaiting Town Planning approval.	4	30
B Incremental (UISP)					
1	Driftsands PM: Q Welman	2 000	Development planning and EIA in progress. Land transfer slow - will also need deproclamation.	22	19
2	Kalkfontein Ph 3 PM: M Sokupa	1,500	Land purchased. Appointment of consultants for Planning and EIA will be the next stage.	21	11
3	Wallacedene Phase 10 A&B PM: R Johnston	1,873	PGWC approvals granted for Phase 10 A&B . Consultants appointed for civil design.	2	6,101,111
C Land Restitution Claims					
1	Crawford housing project	40	Sites under development	17	60
D Social and Rental Housing					
1	Elsies River New CRU PM : M Cupido	150	The tender for the appointment of professional services will be advertise at the end of October	5	24
2	Hangberg CRU PM: P Houniet	144	CRU business plan submitted to Province. Awaiting departure approval.	16	74
3	Hostels Redevelop: Ilinge Labahlali PM: S Mxokozeli	324	Project proceeding despite numerous attempts by competing community members to disrupt progress.	14	39
4	Hostels Redevelop: Langa CRU PM: S Mxokozeli	930	Environmental & Rezoning processes are proceeding.	15	51,52
5	Imizamo Yethu Phase 3 PM: R Carney	1,100	Awaiting outcome of Legal Review of Provincial Approval (Rate Payers objections). Report to spellum for recommendation. Tender for the appointment of professional team advertised.	16	74
6	Scottsdene PM: J Kuhn	340	Contractor on site.	2	6
E GAP Housing					
1	Pelican Park Phase 1 (Bonded) PM: P Oscrift	1,200	Contractor on site.	19	67
2	Pelican Park Phase 2 (Bonded) PM: P Oscrift	1,000	The tender for the appointment of a Environmental Consultant to be advertised.	19	67
3	Scottsdene (1 100 GAP & 210 Bonded)	1,310	Contractor on site.	2	6

HUMAN SETTLEMENTS: POTENTIAL PROJECTS

30/06/2012

No.	Project	Units	Project Manager	Sub Council	Ward
1	Darwin Road	2,500	Jens Kuhn	7	105
2	Hanover Park	700	Pauline Houniet	17	47
3	Harare Housing Project	400	Douglas Norman	24	98
4	Hostels Redevelopment - Nyanga CRU	n/a	Sivuyile Mxokozeli	14	37
5	Hostels Redevelopment -Gugulethu CRU	n/a	Sivuyile Mxokozeli	11, 14	42
6	Kapteinsklip	317	Douglas Norman	12	82
7	Kensington Infill	180	Malvern Cupido	15	56
8	Mitchell's Plain Infill: Beacon Valley	813	Michael Page	10	99
9	Mitchell's Plain Infill: Westgate	530	Douglas Norman	23	88
10	Nonqubela Makhaza: Consolidation	814	Theo Sethosa	9, 24	91, 96
11	Nonqubela Site B: Consolidation	430	Theo Sethosa	24	96
12	Nooiensfontein	1,100	Quintus Welman	22	19
13	Silvertown Consolidation	1,316	Theo Sethosa	10	93
14	Sir Lowrys Pass Village (Pinetown & Balestra)	140	Rob Johnston	8	100
15	Swartklip/Denel land	1,500	Douglas Norman	10	99
16	Vlakteplaas	2,600	Rob Johnston	8	100