80599052 R20203BS =

BAS

FOR FINANCIAL YEAR UP TO 31/03/2010

NAT: RURAL DEV & LAND REFORM
EXPENDITURE CONTROL (COMMITMENTS)

DATE: 25/07/2012 TIME: 13:36:56 PAGE: 2

SELECTION CRITERIA :	TYPE	DETAIL
	FUND	ALL
	OBJECTIVE	ALL
	PROJECT	ALL
	ASSETS	ALL
	RESPONSIBILITY	ALL
	REGIONAL IDENTIFIER	ALL

OPERATING LEASES

: FOPARMI

TOTALS

: I0001 I0003 I0011

PAGE BREAK

SORT CRITERIA

: NONE

ITEM

PROFILE

: SECURITY

ECONOMIC CLASS

: ALL

TOT ON ECON CLASS : NO

LAST CLOSED MONTH : 06/2012

	TYPE	
	LEVEL	DESCRIPTION
	I 001	PAYMENTS
	I 003	GOODS AND SERVICES
	I 005	OPERATING LEASES
TOTAL	I 003	GOODS AND SERVICES
TOTAL	I 001	PAYMENTS

AVAILABLE
EXPENSES COMMITMENTS BUDGET BUDGET

117,467,562.82 192,217.91 127,145,870.00 9,486,089.27
117,467,562.82 192,217.91 127,145,870.00 9,486,089.27
117,467,562.82 192,217.91 127,145,870.00 9,486,089.27
117,467,562.82 192,217.91 127,145,870.00 9,486,089.27

*** END OF REPORT RP0203BS ****

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80599052 RP0203BS

BAS NAT: RURAL DEV & LAND REFORM EXPENDITURE CONTROL (COMMITMENTS) FOR FINANCIAL YEAR UP TO 31/03/2011 DATB: 25/07/2012 TIME: 13:37:31 PAGE:

AVAILABLE

1,198,306.09

BUDGET

SELECTION CRITERIA : TYPE DETAIL FUND ALL OBJECTIVE ALL PROJECT ALL ASSETS ALL RESPONSIBILITY ALL REGIONAL IDENTIFIER ALL

OPERATING LEASES

SORT CRITERIA

: FOPARMI

TOTALS

: I0001 I0003 I0011

PAGE BREAK

: NONE

ITEM

PROFILE

: SECURITY

ECONOMIC CLASS

: ALL

TOT ON ECON CLASS : NO

LAST CLOSED MONTH : 06/2012

	TYPE	DESCRIPTION
	I 001	PAYMENTS
	I 003	GOODS AND SERVICES
	I 005	OPERATING LEASES
TOTAL	I 003	GOODS AND SERVICES-
TOTAL	I 001	PAYMENTS

EXPENSES COMMITMENTS BUDGET 105,399,000.00 104,011,204 1,198,306.09 104,011,204.6 5,399,000.00 1,198,306.09

489.29

105,399,000.00

104,011,204