BAS
AT: RURAL DEV & LAND REFORM
EXPENDITURE CONTROL (COMMITMENTS)
FOR FINANCIAL YEAR UP TO 31/03/2011

SELECTION CRITERIA : TYPE	DETAIL
FUND	ALL
OBJECTIVE	ALL
ASSETS	ALL
PROJECT	ALL
RESPONSIBILITY	ALL
REGIONAL IDENTIFIER	ALL
ITEM	CATERING:DEPARTML ACTIVITIES

SORT CRITERIA : F O A P R M I

TOTALS : I0001 I0003 I0011

PAGE BREAK : NONE

PROFILE : SECURITY

ECONOMIC CLASS : ALL

TOT ON ECON CLASS : NO

LAST CLOSED MONTH : 06/2012

	TYPE LEVEL	DESCRIPTION	EXPENSES	COMMITMENTS	BUDGET	AVAILABLE BUDGET
	I 001	PAYMENTS				
	I 003	GOODS AND SERVICES				
	I 004	CATERING:DEPARTML ACTIVITIES	8,022,761.14	196,126.65	10,190,700.00	1,971,812.21
TOTAL	I 003	GOODS AND SERVICES	8,022,761.14	196,126.65	10,190,700.00	1,971,812.21
TOTAL	I 001	PAYMENTS	8,022,761.14	196,126.65	10,190,700.00	1,971,812.21

**** END OF REPORT RP0203BS ****

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BAS
AT: RURAL DEV & LAND REFORM
EXPENDITURE CONTROL (COMMITMENTS)
FOR FINANCIAL YEAR UP TO 31/03/2012

SELECTION CRITERIA : TYPE	DETAIL
FUND	ALL
OBJECTIVE	ALL
ASSETS	ALL
PROJECT	ALL
RESPONSIBILITY	ALL
REGIONAL IDENTIFIER	ALL
ITEM	CATERING:DEPARTML ACTIVITIES

SORT CRITERIA : F O A P R M I

TOTALS : I0001 I0003 I0011

PAGE BREAK : NONE

PROFILE : SECURITY

ECONOMIC CLASS : ALL

TOT ON ECON CLASS : NO

LAST CLOSED MONTH : 06/2012

	TYPE LEVEL	DESCRIPTION	EXPENSES	COMMITMENTS	BUDGET	AVAILABLE BUDGET
	I 001	PAYMENTS				
	I 003	GOODS AND SERVICES				
	I 004	CATERING:DEPARTML ACTIVITIES	12,841,238.74	277,622.23	14,062,000.00	943,139.03
TOTAL	I 003	GOODS AND SERVICES	12,841,238.74	277,622.23	14,062,000.00	943,139.03
TOTAL	I 001	PAYMENTS	12,841,238.74	277,622.23	14,062,000.00	943,139.03

**** END OF REPORT RP0203BS ****

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BAS
AT: RURAL DEV & LAND REFORM
EXPENDITURE CONTROL (COMMITMENTS)
FOR FINANCIAL YEAR UP TO 31/03/2011

SELECTION CRITERIA :	TYPE	DETAIL
	FUND	ALL
	OBJECTIVE	ALL
	ASSETS	ALL
	PROJECT	ALL
	RESPONSIBILITY	ALL
	REGIONAL IDENTIFIER	ALL
	ITEM	T&S DOM WITH OP:AIR TRANSPORT

SORT CRITERIA : F O A P R M I

TOTALS : I0001 I0003 I0011

PAGE BREAK : NONE

PROFILE : SECURITY

ECONOMIC CLASS : ALL

TOT ON ECON CLASS : NO

LAST CLOSED MONTH : 06/2012

	TYPE LEVEL	DESCRIPTION	EXPENSES	COMMITMENTS	BUDGET	AVAILABLE BUDGET
	I 001	PAYMENTS				
	I 003	GOODS AND SERVICES				
	I 008	T&S DOM WITH OP:AIR TRANSPORT	33,599,184.81	140,618.00	32,402,600.00	1,337,202.81-
TOTAL	I 003	GOODS AND SERVICES	33,599,184.81	140,618.00	32,402,600.00	1,337,202.81-
TOTAL	I 001	PAYMENTS	33,599,184.81	140,618.00	32,402,600.00	1,337,202.81-

**** END OF REPORT RP0203BS ****

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BAS
N. RURAL DEV & LAND REFORM
EXPENDITURE CONTROL (COMMITMENTS)
FOR FINANCIAL YEAR UP TO 31/03/2012

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	TYPE	DETAIL
ELECTION CRITERIA :	FUND	ALL
	OBJECTIVE	ALL
	ASSETS	ALL
	PROJECT	ALL
	RESPONSIBILITY	ALL
	REGIONAL IDENTIFIER	ALL
	ITEM	T&S DOM WITH OP:AIR TRANSPORT

ORT CRITERIA : F O A P R M I

OTALS : I0001 I0003 I0011

AGE BREAK : NONE

ROFILE : SECURITY

CONOMIC CLASS : ALL

OT ON ECON CLASS : NO

AST CLOSED MONTH : 06/2012

	TYPE LEVEL	DESCRIPTION	EXPENSES	COMMITMENTS	BUDGET	AVAILABLE BUDGET
	I 001	PAYMENTS				
	I 003	GOODS AND SERVICES				
	I 008	T&S DOM WITH OP:AIR TRANSPORT	47,227,266.12	97,492.00	47,643,000.00	318,241.88
OTAL	I 003	GOODS AND SERVICES	47,227,266.12	97,492.00	47,643,000.00	318,241.88
OTAL	I 001	PAYMENTS	47,227,266.12	97,492.00	47,643,000.00	318,241.88

**** END OF REPORT RP0203BS ****

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SELECTION CRITERIA : TYPE	DETAIL
FUND	ALL
OBJECTIVE	ALL
ASSETS	ALL
PROJECT	ALL
RESPONSIBILITY	ALL
REGIONAL IDENTIFIER	ALL
ITEM	T&S DOM:ACCOMMODATION

SORT CRITERIA : F O A P R M I

TOTALS : I0001 I0003 I0011

PAGE BREAK : NONE

PROFILE : SECURITY

ECONOMIC CLASS : ALL

TOT ON ECON CLASS : NO

LAST CLOSED MONTH : 06/2012

	TYPE LEVEL	DESCRIPTION	EXPENSES	COMMITMENTS	BUDGET	AVAILABLE BUDGET
	I 001	PAYMENTS				
	I 003	GOODS AND SERVICES				
	I 006	T&S DOM:ACCOMMODATION	34,805,389.84	9,366.23	35,754,400.00	939,643.93
TOTAL	I 003	GOODS AND SERVICES	34,805,389.84	9,366.23	35,754,400.00	939,643.93
TOTAL	I 001	PAYMENTS	34,805,389.84	9,366.23	35,754,400.00	939,643.93

**** END OF REPORT RP0203BS ****

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BAS
AT: RURAL DEV & LAND REFORM
EXPENDITURE CONTROL (COMMITMENTS)
FOR FINANCIAL YEAR UP TO 31/03/2012

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SELECTION CRITERIA : TYPE	DETAIL
FUND	ALL
OBJECTIVE	ALL
ASSETS	ALL
PROJECT	ALL
RESPONSIBILITY	ALL
REGIONAL IDENTIFIER	ALL
ITEM	T&S DOM:ACCOMMODATION

SORT CRITERIA : F O A P R M I

TOTALS : I0001 I0003 I0011

PAGE BREAK : NONE

PROFILE : SECURITY

ECONOMIC CLASS : ALL

TOT ON ECON CLASS : NO

LAST CLOSED MONTH : 06/2012

	TYPE LEVEL	DESCRIPTION	EXPENSES	COMMITMENTS	BUDGET	AVAILABLE BUDGET
	I 001	PAYMENTS				
	I 003	GOODS AND SERVICES				
	I 006	T&S DOM:ACCOMMODATION	57,583,376.12	12,415.00	62,366,000.00	4,770,208.88
TOTAL	I 003	GOODS AND SERVICES	57,583,376.12	12,415.00	62,366,000.00	4,770,208.88
TOTAL	I 001	PAYMENTS	57,583,376.12	12,415.00	62,366,000.00	4,770,208.88

**** END OF REPORT RP0203BS ****

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SELECTION CRITERIA : TYPE	DETAIL
FUND	ALL
OBJECTIVE	ALL
ASSETS	ALL
PROJECT	ALL
RESPONSIBILITY	ALL
REGIONAL IDENTIFIER	ALL
ITEM	VENUES AND FACILITIES

SORT CRITERIA : F O A P R M I

TOTALS : I0001 I0003 I0011

PAGE BREAK : NONE

PROFILE : SECURITY

ECONOMIC CLASS : ALL

TOT ON ECON CLASS : NO

LAST CLOSED MONTH : 06/2012

	TYPE LEVEL	DESCRIPTION	EXPENSES	COMMITMENTS	BUDGET	AVAILABLE BUDGET
	I 001	PAYMENTS				
	I 003	GOODS AND SERVICES				
	I 005	VENUE AND FACILITIES	25,958,124.47	8,550.00	21,865,000.00	4,101,674.47-
TOTAL	I 003	GOODS AND SERVICES	25,958,124.47	8,550.00	21,865,000.00	4,101,674.47-
TOTAL	I 001	PAYMENTS	25,958,124.47	8,550.00	21,865,000.00	4,101,674.47-

**** END OF REPORT RP0203BS ****

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SELECTION CRITERIA : TYPE	DETAIL
FUND	ALL
OBJECTIVE	ALL
ASSETS	ALL
PROJECT	ALL
RESPONSIBILITY	ALL
REGIONAL IDENTIFIER	ALL
ITEM	VENUES AND FACILITIES

SORT CRITERIA : F O A P R M I

TOTALS : I0001 I0003 I0011

PAGE BREAK : NONE

PROFILE : SECURITY

ECONOMIC CLASS : ALL

TOT ON ECON CLASS : NO

LAST CLOSED MONTH : 06/2012

	TYPE LEVEL	DESCRIPTION	EXPENSES	COMMITMENTS	BUDGET	AVAILABLE BUDGET
	I 001	PAYMENTS				
	I 003	GOODS AND SERVICES				
	I 005	VENUE AND FACILITIES	44,634,652.16	0.00	45,322,000.00	687,347.84
TOTAL	I 003	GOODS AND SERVICES	44,634,652.16	0.00	45,322,000.00	687,347.84
TOTAL	I 001	PAYMENTS	44,634,652.16	0.00	45,322,000.00	687,347.84

**** END OF REPORT RP0203BS ****

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SELECTION CRITERIA : TYPE	DETAIL
FUND	ALL
OBJECTIVE	ALL
ASSETS	ALL
PROJECT	ALL
RESPONSIBILITY	ALL
REGIONAL IDENTIFIER	ALL
ITEM	P/P:SAFEGUARD&SECURITY

SORT CRITERIA : F O A P R M I

TOTALS : I0001 I0003 I0011

PAGE BREAK : NONE

PROFILE : SECURITY

ECONOMIC CLASS : ALL

TOT ON ECON CLASS : NO

LAST CLOSED MONTH : 06/2012

	TYPE LEVEL	DESCRIPTION	EXPENSES	COMMITMENTS	BUDGET	AVAILABLE BUDGET
	I 001	PAYMENTS				
	I 003	GOODS AND SERVICES				
	I 005	P/P:SAFEGUARD&SECURITY	13,960,777.26	400,385.11	15,244,700.00	883,537.63
TOTAL	I 003	GOODS AND SERVICES	13,960,777.26	400,385.11	15,244,700.00	883,537.63
TOTAL	I 001	PAYMENTS	13,960,777.26	400,385.11	15,244,700.00	883,537.63

**** END OF REPORT RP0203BS ****

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SELECTION CRITERIA :	TYPE	DETAIL
	FUND	ALL
	OBJECTIVE	ALL
	ASSETS	ALL
	PROJECT	ALL
	RESPONSIBILITY	ALL
	REGIONAL IDENTIFIER	ALL
	ITEM	P/P:SAFEGUARD&SECURITY

SORT CRITERIA : F O A P R M I

TOTALS : I0001 I0003 I0011

PAGE BREAK : NONE

PROFILE : SECURITY

ECONOMIC CLASS : ALL

TOT ON ECON CLASS : NO

LAST CLOSED MONTH : 06/2012

	TYPE LEVEL	DESCRIPTION	EXPENSES	COMMITMENTS	BUDGET	AVAILABLE BUDGET
	I 001	PAYMENTS				
	I 003	GOODS AND SERVICES				
	I 005	P/P:SAFEGUARD&SECURITY	27,405,226.22	34,980.53	27,569,000.00	128,793.25
TOTAL	I 003	GOODS AND SERVICES	27,405,226.22	34,980.53	27,569,000.00	128,793.25
TOTAL	I 001	PAYMENTS	27,405,226.22	34,980.53	27,569,000.00	128,793.25

**** END OF REPORT RP0203BS ****

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