

**EXPENDITURE BY DEPARTMENT ON SELECTED ITEMS: PAIA REQUEST SAHA**

	R'000	R'000	
<b>G&amp;S ITEM</b>	<b>2010/2011</b>	<b>2011/2012</b>	<b>NOTES</b>
Catering	3,106	4,620	
Air travel	39,274	53,114	Domestic and foreign
Accommodation	18,734	25,799	Domestic and foreign
Meeting venues	15,906	13,196	Including team building expenses
Security	222	243	
Vehicles purchased	1,129	660	
Vehicles maintenance	0	64	
Vehicles leasing	6,661	9,417	Car rental
Office accommodation: Leasing	172,932	180,179	Public Private partnership
Office accommodation: Maintenance	0	0	Included in Public Private partnership expenses
Chaffeur driven transport	9,112	10,139	
Team buildings	0	0	Costs included in Meeting venues

**EXPENDITURE BY MINISTER ON SELECTED ITEMS: PAIA REQUEST SAHA**

	R'000	R'000	
<b>G&amp;S ITEM</b>	<b>2010/2011</b>	<b>2011/2012</b>	<b>NOTES</b>
Air travel	1,552	1,500	
Security	0	0	Included in Departmental expenses
Accommodation	21	18	
Vehicles purchased	0	0	
Vehicles maintenance	0	0	
Vehicles leasing	0	0	
Fuel costs	57	91	
Chaffeur driven transport	0	0	