

# STRATEGIC INDUSTRIAL PROJECTS

## REPORT TO PARLIAMENT ON APPROVED PROJECTS

APRIL 2002–MARCH 2011

The Enterprise Organisation



**the dti**

Department:  
Trade and Industry  
REPUBLIC OF SOUTH AFRICA

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## ABBREVIATIONS AND ACRONYMS

SARS	South African Revenue Service
SIP	Strategic Industrial Projects
TEO	The Enterprise Organisation
<b>the dti</b>	Department of Trade and Industry



## 1. INTRODUCTION

### 1.1 Vision

The mandate of the Enterprise Organisation (TEO) is to stimulate and facilitate the development of sustainable, competitive enterprises by efficiently providing effective and accessible supply-side measures such as cash, cost sharing grants, and tax allowances.

## 1.2 Mission

The mission of TEO is to promote investment, enterprise development, competitiveness, and export opportunities for local and foreign enterprises.

## 1.3 Policy Objective

The Strategic Industrial Projects (SIP) is an incentive programme of TEO, the latter of which is a division of the Department of Trade and Industry (**the dti**) tasked with facilitating increased investment in developmental projects in the country.

The SIP, which is one of many incentive programmes managed by TEO, was designed to encourage investments into South African industry operations from both local and foreign investors. Its primary aim is to significantly contribute to the growth, development and competitiveness of specific industry sectors by providing industrial investment allowances, in the form of tax relief, to qualifying industrial projects. Emanating from this industrial investment to South Africa is the key objective to create much-needed employment opportunities and involve the full spectrum of the country's economic citizenry in the benefits thereof.

## 1.4 Programme Implementation

The SIP programme was approved by Cabinet on 17 August 2000 and is governed by Article 12G of the Income Tax Act, No. 58 of 1962, and the regulations published in the Government Gazette 22848 of 21 November 2001. Applications were received and adjudicated upon from inception until 31 July 2005. The programme was implemented with a prescribed budgetary control in the form of a total tax allowance of up to, but not exceeding R10 billion (bn).

# 2. PROGRAMME DESIGN AND SPECIFICATION

## 2.1 Target Beneficiaries

Qualifying projects were considered under the SIP programme prior to July 2005, at which time no further proposals were accepted. Projects deemed suitable for an additional industrial investment allowance were those that invested more than R50 million (m) in South Africa and significantly contributed to the growth, development, and competitiveness of specific industry sectors. The incentive was accessible to industrial projects in the following sectors:

- Manufacturing of products, Standard Industrial Classification (SIC) major division 3 (excluding tobacco and tobacco-related products);
- Computer and computer-related activities in hardware consultancy (SIC 8610); software consultancy and supply (SIC 8620); data processing (SIC 8630); database activities (SIC 8640); and
- Research and development (SIC 8710) in experimental development on natural sciences and engineering.

## 2.2 Qualifying Criteria

Proposed projects considered prior to closure of the SIP programme were those with investments in qualifying assets, brought into use for the first time within four (4) years from the date of approval, which were equal to or exceeded R50m in costs.

Desirable projects were those that sought to increase annual production of the relevant industry sector within South Africa. In the case of expansions to existing projects, these were intended to increase and maintain annual production by at least 35% during a specified period.

While increasing production, proposed projects were cautioned against a net reduction in employment and production in the same South African economic sector. Furthermore, expected loss in South African production had to be capped at 40% of the expected production to be generated from the projects themselves. This condition applied to industrial projects that generated production substantially similar to existing South African products. Industrial projects that solely generated production substantially different in qualitative terms to the existing South African production, were not viewed as containing any displacement element.

Proposed projects were required to demonstrate long-term commercial viability after the deductions provided by Section 12G had been exhausted. Applicants were not permitted to receive any concurrent benefits in terms of Section 37E and/or Section 37H of the Income Tax Act; or any concurrent investment incentive provided by the national sphere of government as contemplated in Section 12G(4)(e) and Regulation 2.3(b).

Furthermore, prospective project, or their affiliated companies, were not entitled to any claims or benefits in terms of the National Industry Participation or Defence Industrial Participation

Programmes. Qualifying applicants and all connected persons were required to have paid their taxed up-to-date, and submit their tax clearance certificates with every progress report to the Adjudication Committee of the SIP programme.

## 2.3 Point-Scoring System

Those projects considered and accepted prior to July 2005, were evaluated and continue to be monitored on the basis of the following point-scoring system:

**Table 2.1: Point-Scoring Procedure**

CRITERIA	DESCRIPTION	POTENTIAL POINTS
<b>UPGRADING A SOUTH AFRICAN INDUSTRY</b>		
<b>New Products &amp; Processes</b>	<ul style="list-style-type: none"> <li>▪ New or previously unused processes, technologies and products</li> <li>▪ Already available but arose from a project previously approved in terms of SIP</li> </ul> <p>The product, process or technology should have material benefit to the South African market in terms of delivery, cost, quality, longevity, and be unable to be introduced into the country without a substantial capital investment</p>	1
<b>Filling Cluster Gaps</b>	<p>Benefiting other related industrial projects by filling a critical gap in an industry cluster in terms of:</p> <ul style="list-style-type: none"> <li>▪ Improving efficiency and effectiveness within the cluster</li> <li>▪ Becoming a key component in a particular cluster</li> </ul>	1
<b>Value-Added Processes</b>	Involving a value-added process, i.e. potential to add at least 35% value for each year of the specified period, as per a defined formula	1
<b>PROVISION OF BUSINESS LINKAGES</b>		
<b>Small, Medium and Micro Enterprise (SMME) Procurement</b>	The proposed project acquiring a certain amount of raw materials, intermediate products and services (as a % to annual operating costs to the project) from SMMEs per annum, where:	
	<ul style="list-style-type: none"> <li>▪ At least 10% but less than 20% per annum</li> <li>▪ 20% or more per annum</li> </ul>	1 2
<b>Infrastructure Provision</b>	Addition(s) to the physical infrastructure available for general public use. At least 5% of the cost of qualifying industrial assets expended in physical infrastructure over a period of 6 years from date of approval.	1
<b>DIRECT AND INDIRECT EMPLOYMENT CREATION</b>		
<b>Employment Opportunities</b>	The project creating a certain number of direct and indirect full-time jobs, before the end of a specified period, for each R1m directly spent on the cost of industrial assets, where:	
	3 full-time jobs	1
	4 full-time jobs	2
	5 full-time jobs	3
	6 and more full-time jobs	4

## 2.4 Determination of the Tax Allowance

In terms of the SIP point-scoring system, the value of the allowance is scored out of a total of 10 points:



**Table 2.2: Qualifying Status and Applicable Allowance**

POINT SCORING (Out of 10)	QUALIFYING STATUS	APPLICABLE ALLOWANCE
4 or 5 points	Qualifying project without preferred status	50% of the cost of the industrial assets, but not exceeding R300 million
6 and more points	Qualifying project with preferred status	100% of the cost of the industrial assets, but not exceeding R600 million

The allowances provide up to 100% of the cost incurred by the company in acquiring, erecting, constructing, installing and/or effecting improvements to industrial assets.



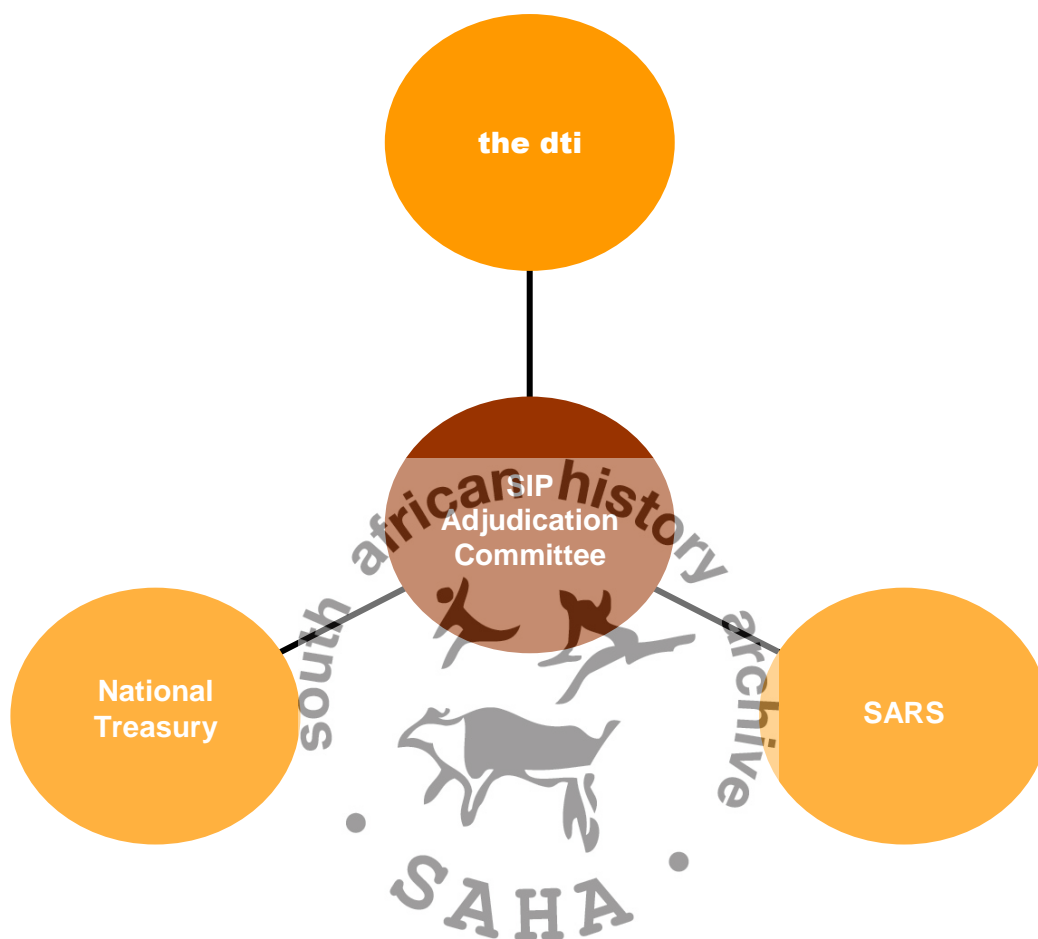
### **3. PROGRAMME GOVERNANCE**

#### **3.1 Adjudication Process**

As the programme does not accept any new projects, the Adjudication Committee, administered by TEO, which comprises members from **the dti**, National Treasury, and the South African

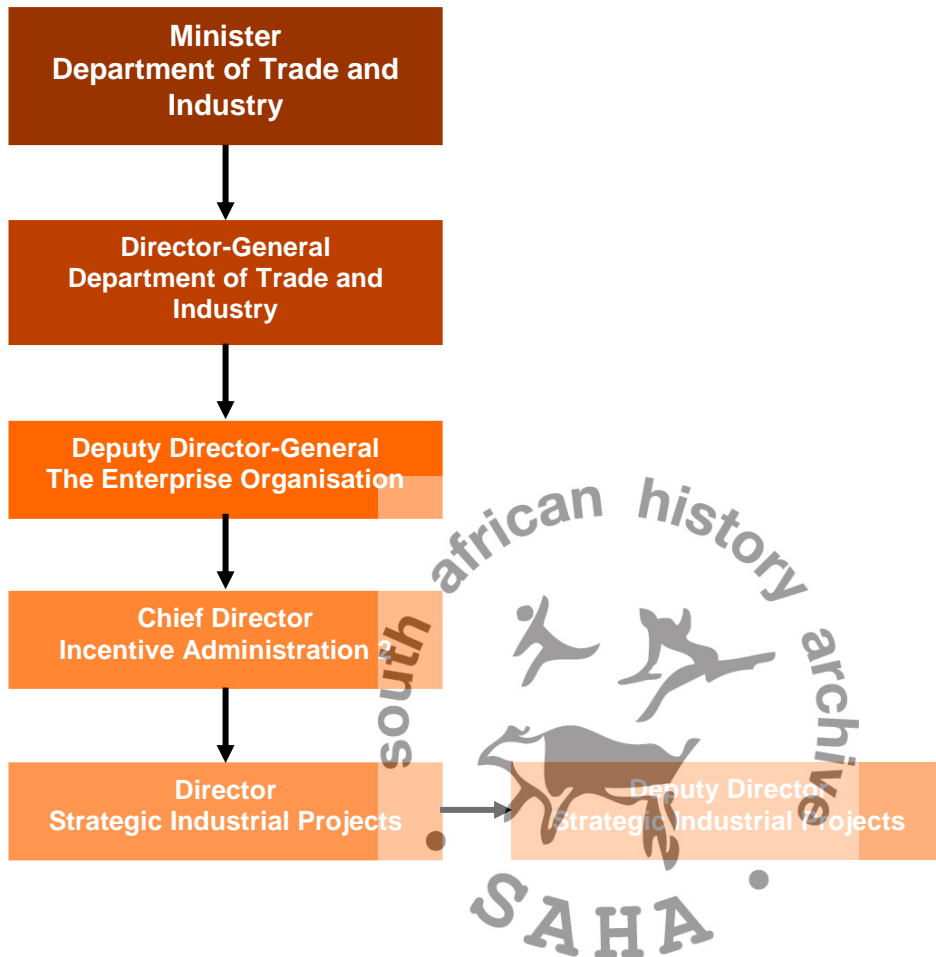
Revenue Service (SARS) This Adjudication Committee makes recommendations to the Minister of Trade and Industry to accept or reject the project status.

**Figure 3.1: The SIP Adjudication Committee Membership**



### 3.2. Management and Administration Resources

Figure 3.2: Organogram of the SIP Programme within the dti



## 4. PROGRAMME BUDGET AND ACTIVITY REPORT

The SIP programme was implemented with a total budget of R 10bn tax allowance in 2002/03 which was exhausted within four (4) years, from which economic benefits were reported at the time of publication in the form of 6,947 direct jobs, 67,519 indirect jobs, R379,1m installed infrastructure and R2,803m worth of SMME beneficiation. Table 4.1 shows a complete and continuous summary of activities undertaken from 2002/03.

**Table 4.1: Annual Activity Report**

Annual Data for the SIP Programme						
Details of the SIP Activities	2002/03	2003/04	2004/05	2005/06	2006/07	Total
Applications received	20	20	23	22	Programme Closed	85
Total investments of applications received	R11bn	R11bn	R6.7bn	R20.9bn		R49.6bn
<b>ACTUAL AS AT MARCH 2011</b>						
Projects approved	7	12	20	5		44
Total investment of projects approved	R3,627bn	R3,879bn	R3.611bn	R4.431bn		R15,548m
Allowance approved	R1.2bn	R2.3bn	R3.2bn	R2.3bn		R9bn
Direct jobs – approved projects	1,218	651	4,087	991		6,947
Indirect jobs – approved projects	8,567	7,891	18,469	32,592		67,519
Infrastructure expenditure – approved projects	R44m	R209m	R68m	R58.1m		R379,1m
SMME support – approved projects	R641m	R650m	R1,009m	R503m		R2,803m

## 5. PERFORMANCE REVIEW 1: STATUS REPORT OF THE INDIVIDUAL SUPPORTED PROJECTS

During the reporting period the following projects were withdrawn from the SIP programme:

Vametco Minerals Corporation

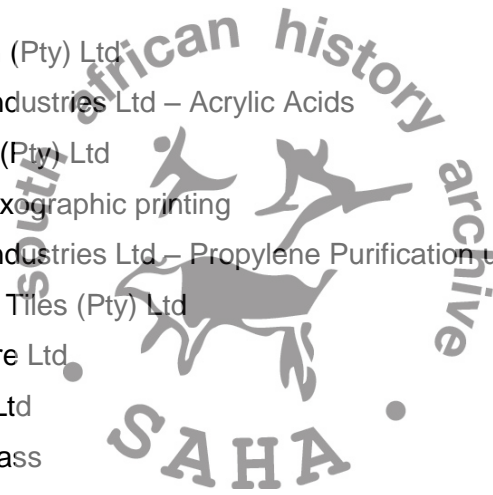
Trident Steel (Pty) Ltd - laser weld project

Pulp United (Pty) Ltd - chipping plant

Molt Fruit Processing (Pty) Ltd was withdrawn by the Adjudication Committee due to the fact that the project had not established within the specified period.

The following projects have complied with their SIP requirements and therefore are no longer required to submit annual progress reports:

1. Umkomaas Lignin (Pty) Ltd
2. Sasol Chemical Industries Ltd – Acrylic Acids
3. Nestle Purina SA (Pty) Ltd
4. Nampak Ltd – Flexographic printing
5. Sasol Chemical Industries Ltd – Propylene Purification unit
6. Pegasus Pressed Tiles (Pty) Ltd
7. Aspen Pharmacare Ltd
8. Mittal Steel (Pty) Ltd
9. Metal Box Ltd -glass
10. NGK Ceramics SA (Pty) Ltd
11. PG Bison Ltd
12. Sasol Chemical Industries Ltd - Octene



**Table 4.2: Approved Projects by sector**

Sector	Paper and pulp	Agro	Metal and Allied	Chemicals	Textiles	Wood	Auto	Total
Number approved	6	3	10	20	1	3	1	44

**Table 4.3: Approved Projects, 2002 -2011**

Project	Approved Allowance	Actual Investment	Direct Employment	Indirect Employment	SMME Procurement	Infrastructure
African Oxygen	R38m	R148m	N/A	N/A	R59m	N/A
Lafarge Cement	R300m	R0	N/A	N/A	R0	R0
Foxtec-Ikhwezi	R58m	R80	51	205	R48m	R5m
Kumba Reductants	R175m	R310m	N/A	N/A	R10m	N/A
Pretoria Portland	R300m	R0	N/A	N/A	R0	R0
Aspen Pharmacare	R164m	R494m	263	151	R22m	R3m
Vametco Minerals	R29m	R0	N/A	N/A	N/A	R0
Aspen Pharmacare	R110m	R144m	2,091	245	N/A	R5m

Adcock Ingram	R458m	R32m	50	2,184	R6,2m	N/A
Billiton Aluminium	R166m	R260m	N/A	N/A	N/a	R0
Ethanol Africa	R595m	R0	N/A	N/A	R0	R0
Hernic Ferro chrome	R430m	R507m	78	17,592	N/A	R0
Hillside Aluminium	R300m	R3,876m	122	2,741	N/A	R224m
Mittal	R470m	R487m	1,924	7,986	R1,422m	N/A
Kimberly - Clark	R35m	R72m	N/A	N/A	R15m	N/A
Lafarge Gypsum	R196m	R199m	116	3,916	R31m	R6m
Molt Fruit Processing	R145m	R0	N/A	N/A	R0	N/A
Nampak Glass	R89m	R238m	N/A	N/A	R121m	N/A
Nampak EOLE	R79m	R114m	N/A	N/A	R28m	N/A
Nampak Bevcan	R58m	R50m	56	169	R20m	R3m
Nampak Gravure	R98m	R120m	19	368	N/A	N/A
Nampak Flexographic	R60m	R120m	N/A	N/A	R27m	N/A
NCT Wood Chips	R81m	R83m	65	2,447	R163m	N/A
Nestle Purina	R65m	R137m	N/A	N/A	R44m	N/A
NGK Ceramics	R29m	R58m	N/A	N/A	N/A	R2,9m
Paarl Gravure	R100m	R102m	50	782	R70m	N/A
Paarl Web Gauteng	R227m	R321m	158	1,283	N/A	N/A
Pegasus	R93m	R393m	N/A	N/A	R100m	N/A

PG Bison	R600m	R1,383m	251	2,198	N/A	R71m
Practitrade	R210m	R189m	391	3,758	N/A	N/A
Pulp United - Pulping	R300m	R0	N/A	N/A	N/A	R0
Pulp United - Chipping	R161m	R0	N/A	N/A	R0	R0
Roche Products	R79m	R113m	45	455	N/A	N/A
Sasol PPU	R292m	R709m	7	2,595	N/A	N/A
Sasol Dia	R600m	R2,019m	92	11,104	N/A	R1,2m
Sasol Octene	R300m	R752m	N/A	N/A	R435m	N/A
Sublime Technology	R139m	R139m	128	1,042	N/A	N/A
Tai Yuen Textiles	R289m	R343m	861	1,495	R36m	R0
Tata Steel KZN	R482m	R934m	129	4,803	R15m	R57m
Trident Steel (weld)	R27m	R0	N/A	N/A	N/A	R0
Trident Steel (Alu)	R56m	R110m	N/A	N/A	N/A	R1m
Ucar	R98m	R196m	N/A	N/A	R107m	N/A
Umkomaas Ligning	R151m	R316m	N/A	N/A	R24m	N/A
Vaal Silicon	R320m	R0	N/A	N/A	R0	N/A
<b>TOTALS</b>	<b>R9,052m</b>	<b>R15,548m</b>	<b>6,947</b>	<b>67,519</b>	<b>R2,803m</b>	<b>R379,1m</b>



## SUBLIME TECHNOLOGY (PTY) LTD

The approved Sublime Technology (Pty) Ltd project is responsible for the manufacture of “Maxred” which is used in the smelting process of ferro chrome.

<b>Project Calendar</b>		
Project Approval Date	27 October 2002	
Production Commencement Date	July 2003	
<b>Project Demography</b>		
<b>Province</b>	<b>City</b>	<b>Product</b>
Mpumalanga	Matla Power Station	Maxred
<b>Project Performance</b>		
<b>Details</b>	<b>Application/approval</b>	<b>Year-end 31 December 2008</b>
Qualifying SIP Investment in plant and machinery	R139 156 468	R139 308 383
Employment Creation	1,076 (357 direct & 719 indirect)	1,170 (128 direct & 1,042 indirect)
Allowance	R139 156 468	Fully utilised

Sublime Technology (Pty) Ltd	Mr David van Zyl Director PO Box 61582 Marshaltown Johannesburg 2000	Tel: 011 480 2000 Fax : 011 482 1942 Cell: 082 657 7374 E-mail: David.vanzyl@sublimesa.co.za
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## UMKOMAAS LIGNIN (PTY) LTD

The Umkomaas Lignin (Pty) Ltd project is owned by Sappi Saicor (Pty) Ltd, South Africa and administers a lignosulphonates plant at Umkomaas in KwaZulu-Natal.

<b>Project Calendar</b>		
Project Approval Date	11 September 2002	
Production Commencement Date	April 2003	
<b>Project Demography</b>		
<b>Province</b>	<b>City</b>	<b>Product</b>
KwaZulu-Natal	Umkomaas	Lignosulphonates
<b>Project Performance</b>		
<b>Details</b>	<b>Application/approval</b>	<b>Year-end 31 December 2006</b>
Qualifying SIP Investment in plant and machinery	R303,682 628	R316,072 701
SMME Procurement	21%	27%
Allowance	R151,841 314	Utilised R132,529 437

Umkomaas Lignin (Pty) Ltd	Mr Mark Antonie Finance and Admin Manager PO Box 743 Umkomaas 4170	Tel: 039 973 6004 Fax: 039 973 6015 Cell: 082 465 9834 E-mail: mark.antonie@itsa.co.za
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The project complies with all the SIP requirements and therefore is no longer required to submit annual progress reports. The company further did not utilise R 19 311 877 of the approved allowance.

## HILLSIDE ALUMINIUM SA LTD

The approved Hillside Aluminium SA Ltd project is responsible for the manufacture of aluminium ingots – smelted aluminium, in Richards Bay, KwaZulu-Natal.

<b>Project Calendar</b>		
Project Approval Date	7 July 2003	
Production Commencement Date	November 2003	
<b>Project Demography</b>		
Province	City	Product
KwaZulu-Natal	Richards Bay	Aluminum smelter
<b>Project Performance</b>		
Details	Application/approval	Year-end 30 June 2006
Qualifying SIP Investment in plant and machinery	R1 100 000 000	R3 876 382 837
Employment creation	3 655 (85 direct & 3,570 indirect)	2 863 (122 direct & 2,741 indirect)
Provision of infrastructure	R210 000 000	R224 000 000
Allowance	R300 000 000	Fully utilised

Hillside Aluminium SA Ltd	Mr Andre De Klerk Specialist Taxation PO Box 897 Richards Bay 3900	Tel: 035 908 8399 Fax: 035 908 8010 Cell: 083 381 3152 E-mail: andre.deklerk@bhpbilliton.com
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## TRIDENT STEEL (PTY) LTD

The approved Trident Steel (Pty) Ltd project is responsible for the manufacture of an aluminium stamping press, in the production of metal and aluminium blanks for the side panels and doors of motor vehicles.

<b>Project Calendar</b>		
Project Approval Date	7 July 2003	
Production Commencement Date	June 2004	
<b>Project Demography</b>		
Province	City	Product
Gauteng	Alrode	Steel blanks
<b>Project Performance</b>		
Details	Application/approval	Year-end 30 June 2006
Qualifying SIP investment in plant and machinery	R112 000 000	R110 680 480
Provision of infrastructure	R3 800 000	R 905 786
Allowance	R56 000 000	Utilised R55 340 240

Trident Steel (Pty) Ltd	Mr Richard Martin Financial Director PO Box 124054 Alrode 1451	Tel: 011 861 7134 Fax: 011 865 2955 Cell: 083 227 2022 E-mail: <a href="mailto:Richard.martin@trident.co.za">Richard.martin@trident.co.za</a>
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## MITTAL STEEL SA LTD

The approved Mittal Steel SA Ltd project is responsible for the manufacture of a dedicated ferro-alloy coke oven battery, as well as the envisaged increase in ferro-alloy coke production capacity, at its plant in Newcastle, KwaZulu-Natal.

<b>Project Calendar</b>		
Project Approval Date	7 January 2004	
Production Commencement Date	September 2006	
<b>Project Demography</b>		
<b>Province</b>	<b>City</b>	<b>Product</b>
KwaZulu-Natal	Newcastle	Ferro-alloy coke
<b>Project Performance</b>		
<b>Details</b>	<b>Application/approval</b>	<b>Year-end 31 December 2008</b>
Qualifying SIP Investment in plant and machinery	R470 000 000	R487 476 238
SMME Procurement	23%	28% (R1 422 816 551)
Employment Creation	2,586 (66 direct & 2,520 indirect)	9,910 (1,924 direct & 7,986 indirect)
Allowance	R470 000 000	Fully utilised

Mittal Steel SA Ltd	Mr Chris Fouche	Tel: 012 380 2590
	Divisional Manager Finance	Fax: 012 380 2051
	PO Box 98048	Cell: 083 390 5572
	West Park	E-mail: chris.fouche@mittalsteel.com
	0146	

**The project complies with all the SIP requirements and therefore is no longer required to submit annual progress reports.**

## HERNIC FERROCHROME (PTY) LTD

The approved Hernic Ferrochrome (Pty) Ltd project is responsible for the manufacture of ferro chrome, in a closed furnace, at its production plant in Brits, North-West Province.

<b>Project Calendar</b>		
Project Approval Date	29 June 2004	
Production Commencement Date	April 2005	
<b>Project Demography</b>		
Province	City	Product
North West	Brits	Ferro chrome
<b>Project Performance</b>		
Details	Application/approval	Year-end 31 March 2010
Qualifying SIP Investment in plant and machinery	R430 000 000	R507 632 236
Provision of infrastructure	10%	Delayed
Employment Creation	2,590 (120 direct & 2,470 indirect)	17,670 (78 direct & 17,592 indirect)
Allowance	R430 000 000	None utilised

Hernic Ferrochrome (Pty) Ltd	Ms Henda Fouche Financial Manager PO Box 4534 Brits 1250	Tel: 012 381 1100 Fax: 012 250 3053 Cell: 082 440 6298 E-mail: henda@hernic.co.za
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## BILLITON ALUMINIUM SA LTD

The approved Billiton Aluminium SA Ltd project is responsible for the manufacture of aluminium castings, at its plant in Richards Bay, KwaZulu-Natal.

<b>Project Calendar</b>		
Project Approval Date	15 July 2004	
Production Commencement Date	October 2004	
<b>Project Demography</b>		
Province	City	Product
KwaZulu-Natal	Richards Bay	Aluminium
<b>Project Performance</b>		
Details	Application/approval	Year-end 30 June 2006
Qualifying SIP Investment in plant and machinery	R333 263 370	R260 289 879
Provision of infrastructure	6.3%	13%
Allowance	R166 631 685	None utilised

Billiton Aluminium SA Ltd	Mr Andre de Klerk Specialist Taxation PO Box 897 Richards Bay 3900	Tel: 035 908 8399 Fax: 035 908 8010 Cell: 083 381 3152 E-mail: andre.deklerk@bhbilliton.com
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## NAMPAK METAL PACKAGING (PTY) LTD

The approved Nampak Packaging (Pty) Ltd project is responsible for the manufacture of 'Easy Opening Light Effort' packaging for foodstuffs.

<b>Project Calendar</b>		
Project Approval Date	24 September 2003	
Production Commencement Date	April 2004	
<b>Project Demography</b>		
Province	City	Product
Gauteng	Vanderbijlpark	'Easy opening light effort' cans
<b>Project Performance</b>		
Details	Application/approval	Year-end 30 September 2009
Qualifying SIP Investment in plant and machinery	R159 118 000	R114 634 115
SMME Procurement	10%	16% (R28 000 000)
Allowance	R79 559 000	Utilised R48 312 833

Nampak Metal Packaging Ltd	Mr Johan Venter Commercial Manager PO Box 43567 Industria 2042	Tel: 016 950 3110 Fax: 016 950 3214 Cell: 082 888 1724 E-mail: johan.venter@za.nampak.com
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## METAL BOX SA LTD

The approved Metal Box SA Ltd project is responsible for the manufacture of specialised, larger and more complex bottles, using a technology furnace with an additional single job injection.

<b>Project Calendar</b>		
Project Approval Date	26 August 2003	
Production Commencement Date	April 2004	
<b>Project Demography</b>		
Province	City	Product
Gauteng	Leondale	Glass bottles
<b>Project Performance</b>		
Details	Application/approval	Year end 30 September 2006
Qualifying SIP Investment in plant and machinery	R178,533 854	R238,700 000
SMME Procurement	36%	20%
Allowance	R89,266 927	Fully utilised

Metal Box SA Ltd	Mr Roy Lloyd Director Private Bag X1 Leondale 1424	Tel: 011 865 3250 Fax: 011 8653243 E-mail: roy.lloyd@za.nampak.com
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**The project complies with all the SIP requirements and therefore is no longer required to submit annual progress reports.**

## SASOL CHEMICAL INDUSTRIES LTD – OCTENE

The approved Sasol Chemical Industries Ltd project is responsible for the production of a purer Octene manufacturing technology, at its plant in Secunda, Mpumalanga.

<b>Project Calendar</b>		
Project Approval Date	28 November 2003	
Production Commencement Date	November 2004	
<b>Project Demography</b>		
<b>Province</b>	<b>City</b>	<b>Product</b>
Mpumalanga	Secunda	Octene
<b>Project Performance</b>		
<b>Details</b>	<b>Application/approval</b>	<b>Year end 30 June 2007</b>
Qualifying SIP Investment in plant and machinery	R870 000 000	R752 334 000
SMME Procurement	10%	51%
Allowance	R300 000 000	None utilised

Sasol Chemical Industries Ltd	Mr Hein van Wyk Tax Accountant PO Box 1053 Johannesburg 2000	Tel: 011 441 3648 Fax: 011 522 1820 Cell: 083 744 7989 E-mail: hein.vanwyk@sasol.com
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## SASOL CHEMICAL INDUSTRIES LTD – ACRYLIC ACIDS

The approved Sasol Chemical Industries Ltd project is responsible for the manufacture of acrylic acid, at its plant in Sasolburg, the Free State.

<b>Project Calendar</b>		
Project Approval Date	7 January 2004	
Production Commencement Date	January 2004	
<b>Project Demography</b>		
<b>Province</b>	<b>City</b>	<b>Product</b>
Free State	Sasolburg	Acrylic acids
<b>Project Performance</b>		
<b>Details</b>	<b>Application/approval</b>	<b>Year end 30 June 2007</b>
Qualifying SIP Investment in plant and machinery	R600 000 000	R2 019 697 098
Provision of infrastructure	5%	6%
Employment creation	13 878 (92 direct & 13,786 indirect)	11,196 (92 direct & 11,104 indirect)
Allowance	R600 000 000	Fully utilised

Sasol DIA Acrylates SA (Pty) Ltd	Mr Albert van Niekerk Financial Manager PO Box 5486 Johannesburg 2000	Tel: 011 280 0096 Fax: 011 280 0163 Cell: 082 326 9521 E-mail: Albert.vanniekerk@sasol.com
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**The project complies with all the SIP requirements and therefore is no longer required to submit annual progress reports.**

## SASOL CHEMICAL INDUSTRIES LTD – PROPYLENE PURIFICATION

The approved Sasol Chemical Industries Ltd project is responsible for the manufacture of polypropylene, at its plant in Secunda, Mpumalanga.

<b>Project Calendar</b>		
Project Approval Date	11 March 2005	
Production Commencement Date	March 2007	
<b>Project Demography</b>		
<b>Province</b>	<b>City</b>	<b>Product</b>
Mpumalanga	Secunda	Propylene purification
<b>Project Performance</b>		
<b>Details</b>	<b>Application/Approval</b>	<b>Year end 30 June 2009</b>
Qualifying SIP Investment in plant and machinery	R584 200 000	R709 227 395
Employment creation	1,868 (5 direct & 1,863 indirect)	2,602 (7direct & 2,595 indirect)
Allowance	R292 100 000	Fully utilised

Sasol Chemical Industries Ltd	Mr Hein van Wyk Tax Accountant PO Box 1053 Johannesburg 2000	Tel: 011 441 3648 Fax: 011 522 1820 Cell: 083 744 7989 E-mail: hein.van.wyk@sasol.com
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**The project complies with all the SIP requirements and therefore is no longer required to submit annual progress report**

## PEGASUS (PTY) LTD

The approved Pegasus (Pty) Ltd project is responsible for the manufacture of thin tiles, similar in quality to the normal thicker tiles, but at a more affordable price to the consumer, at its plant in Vereeniging, Gauteng province.

<b>Project Calendar</b>		
Project Approval Date	12 July 2002	
Production Commencement Date	March 2003	
<b>Project Demography</b>		
<b>Province</b>	City	<b>Product</b>
Gauteng	Vereeniging	Ultra floor thin tiles
<b>Project Performance</b>		
<b>Details</b>	Application/approval	<b>Year-end 31 July 2009</b>
Qualifying SIP Investment in plant and machinery	R187 504 735	R393 158 670
SMME Procurement	21%	26% (R101 000 000)
Allowance	R93 752 367	Fully utilised

Pegasus (Pty) Ltd	Mr Nick Booth Chief Executive Officer PO Box 2247 Vereeniging 1930	Tel: 016 930 3623 Fax: 016 930 3649 Cell: 082 901 7787 E-mail: nbooth@ceramic.co.za
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**The project complies with all the SIP requirements and therefore is no longer required to submit annual progress report**

## NGK CERAMICS SA (PTY) LTD

The approved NGK Ceramics SA (Pty) Ltd project is responsible for the manufacture of large-size honey ceramic substrates used in the catalytic industry, at its plant in Cape Town, the Western Cape.

<b>Project Calendar</b>		
Project Approval Date	27 September 2004	
Production Commencement Date	December 2004	
<b>Project Demography</b>		
Province	City	Product
Western Cape	Cape Town	Ceramics
<b>Project Performance</b>		
Details	Application/approval	Year-end 31 December 2008
Qualifying SIP Investment in plant and machinery	R58 791 445	R58 791 445
Provision of infrastructure	5%	7% (R2 940 000)
Allowance	R29 395 722	Fully utilised

NGK Ceramics SA (Pty) Ltd	Mr Steven Bates Managing Director PO Box 26  Cape Town International Airport 7525	Tel: 021 380 8110 Fax: 021 380 8112 Cell: 082 377 7160  E-mail: steve.bates@ngkceramics.co.za
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**The project complies with all the SIP requirements and therefore is no longer required to submit annual progress reports.**

## ROCHE PRODUCTS (PTY) LTD

The approved Roche Products (Pty) Ltd project entailed the upgrading of the existing Isando plant in Gauteng, to achieve Good Medical Practice (GMP) status. Further to this, the project is responsible for the manufacture of Fansidar, an anti-malarial drug for the world market. At the time of publication, the internationally recognised GMP status had been obtained.

<b>Project Calendar</b>		
Project Approval Date	25 November 2002	
Production Commencement Date	July 2003	
<b>Project Demography</b>		
<b>Province</b>	<b>City</b>	<b>Product</b>
Gauteng	Johannesburg	Upgrade plant and add new medical product range
<b>Project Performance</b>		
<b>Details</b>	<b>Application/approval</b>	<b>Year-end 31 Dec 2006</b>
Qualifying SIP Investment in plant and machinery	R79,434 744	R113,078 590
Employment creation	343 (40 direct & 303 indirect)	500 (45 direct & 455 indirect)
Allowance	R79 434 744	Utilised R54 555 416

Roche Products (Pty) Ltd	Mr Rodney Cadwell Financial Manager PO Box 129 Isando 1600	Tel: 011 928 8766 Fax: 011 974 7405 Cell: 082 459 9955 E-mail: Rodney.Cadwell@roche.com
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## ASPEN PHARMACARE LTD

The approved Aspen Pharmacare Ltd project is responsible for the manufacture of plain tablets, film-coated tablets, sugar-coated tablets, and the filling of hard gelatine capsules.

<b>Project Calendar</b>		
Project Approval Date	8 December 2003	
Production Commencement Date	November 2004	
<b>Project Demography</b>		
<b>Province</b>	<b>City</b>	<b>Product</b>
Eastern Cape	Port Elizabeth	Tablets and capsules
<b>Project Performance</b>		
<b>Details</b>	<b>Application/approval</b>	<b>Year end 30 June 2009</b>
Qualifying SIP Investment in plant and machinery	R110 559 000	R143 792 731
Provision of infrastructure	6%	5% (R5 692 000)
Employment creation	430 (113 direct & 317 indirect)	2,336 ( 2,091 direct & 245 indirect)
Allowance	R110,559 000	Fully utilised

Aspen Pharmacare Ltd	Mr Branden Blom PO Box 1587 Gallo Manor 2052	Tel: 041 407 2235 Cell: 086 211 3915 bblom@aspenpharma.com
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**The project complies with all the SIP requirements and therefore is no longer required to submit annual progress report**



## NESTLÉ PURINA SA (PTY) LTD

The Nestlé Purina SA (Pty) Ltd project is responsible for the manufacture of dry pet food, at its plant in Isando, Gauteng.

<b>Project Calendar</b>		
Project Approval Date	4 January 2004	
Production Commencement Date	May 2004	
<b>Project Demography</b>		
Province	City	Product
Gauteng	Isando	Pet food
<b>Project Performance</b>		
Details	Application/Approval	Year end 31 December 2007
Qualifying SIP Investment in plant and machinery	R131 575 000	R137 000 000
SMME Procurement	13%	37%
Allowance	R65 787 500	Fully utilised

Nestle Purina SA (Pty) Ltd	Mr Ray Tricker Financial Manager PO Box 50616 Randburg 2125	Tel: 011 889 6022 Fax: 011 889 6608 Cell: 082 806 0649 E-mail: ray.tricker@za.nestle.com
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**The project complies with all the SIP requirements and therefore is no longer required to submit annual progress reports.**

## NAMPAK METAL PACKAGING LTD – BEVCAN

The approved Nampak Metal Packaging Ltd project is responsible for the manufacture of slimline beverage cans, at its plant in Gauteng.

<b>Project Calendar</b>		
Project Approval Date	8 October 2004	
Production Commencement Date	October 2004	
<b>Project Demography</b>		
Province	City	Product
Gauteng & North-West	Springs & Rosslyn	Slim line cans
<b>Project Performance</b>		
Details	Application/approval	Year-end 30 September 2008
Qualifying SIP Investment in plant and machinery	R58 885 201	R50 308 519
SMME Procurement	11%	14% (R20 419 560)
Provision of infrastructure	10%	6%
Employment Creation	409 (72 direct & 337 indirect)	225 (57 direct & 168 indirect)
Allowance	R58 885 201	Utilised R50 308 595

Nampak Packaging Ltd	Mr Henk Nel Supply Chain Manager PO Box 1501 Gallo Manor 2052	Tel: 011 519 7700 Fax: 011 519 7802 Cell: 083 452 2829 E-mail: henk.nel@za.nampak.com
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## UCAR SA (PTY) LTD

The approved Ucar SA (Pty) Ltd project is responsible for the manufacture of graphite electrodes at its plant in Vereeniging, Gauteng.

<b>Project Calendar</b>		
Project Approval Date	1 May 2005	
Production Commencement Date	December 2005	
<b>Project Demography</b>		
Province	City	Product
Gauteng	Vereeniging	Graphite electrodes
<b>Project Performance</b>		
Details	Application/approval	Year end 31 December 2009
Qualifying SIP Investment in plant and machinery	R196 679 000	R196 679 000
SMME Procurement	12%	23% (R107 190 326)
Allowance	R98 339 500	Utilised R39 599 991

Ucar SA (Pty) Ltd	Mr Faan muller Financial Accountant PO Box 43 Meyerton 1960	Tel: 016 360 3075 Fax: 016 362 0269 Cell: 082 781 1312 E-mail: faan.muller@graftech.co.za
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## PAARL MEDIA (PTY) LTD – GRAVURE

The approved Paarl Media (Pty) Ltd project is responsible for operating a printing press with capabilities of quality, speed, and different formats, at its plant in Cape Town, the Western Cape.

<b>Project Calendar</b>		
Project Approval Date	27 October 2004	
Production Commencement Date	October 2004	
<b>Project Demography</b>		
<b>Province</b>	<b>City</b>	<b>Product</b>
Western Cape	Cape Town	Gravure press
<b>Project Performance</b>		
<b>Details</b>	<b>Application/approval</b>	<b>Year-end 31 March 2009</b>
Qualifying SIP Investment in plant and machinery	R100 350 000	R102 855 000
SMME Procurement	29%	53%
Employment Creation	428 (50 direct & 378 indirect)	832 (50 direct & 782 indirect)
Allowance	R100 350 000	Fully utilised

Paarl Media (Pty) Ltd	Mr Keith Vroon Financial Director PO Box 37014 Chempet 7422	Tel: 021 870 3806 Fax: 021 872 8603 Cell: 083 270 9210 E-mail: keith.vroon@paarlmedia.co.za
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## PAARL WEB GAUTENG (PTY) LTD

The approved Paarl Web Gauteng (Pty) Ltd project is responsible for operating a printing press at its plant in Kelvin, Gauteng.

<b>Project Calendar</b>		
Project Approval Date	9 December 2004	
Production Commencement Date	October 2005	
<b>Project Demography</b>		
<b>Province</b>	<b>City</b>	<b>Product</b>
Gauteng	Kelvin	Printing
<b>Project Performance</b>		
<b>Details</b>	<b>Application/approval</b>	<b>Year end 31 March 2009</b>
Qualifying SIP Investment in plant and machinery	R227 874 166	R321 066 183
Employment creation	1,614 (223 direct & 1,391 indirect)	1,441 (158 direct & 1,283 indirect)
Allowance	R227 874 166	Fully utilised
Paarl Web Gauteng (Pty) Ltd	Mr S van der Walt Financial Director PO Box 248 Paarl 7620	Tel: 021 871 1180 Fax: 021 872 8603 Cell: 082 775 4929 E-mail: svdwalt@paarlweb.co.za

## NAMPAK PRODUCTS LTD – GRAVURE

The approved Nampak Products Ltd project entails the establishment of two presses to print colour pictures on cigarette packaging, in Industria, Gauteng.

<b>Project Calendar</b>		
Project Approval Date	1 March 2005	
Production Commencement Date	September 2004	
<b>Project Demography</b>		
Province	City	Product
Gauteng	Industria	Gravure printing
<b>Project Performance</b>		
Details	Application/approval	Year end 30 September 2007
Qualifying SIP Investment in plant and machinery	R196 553 300	R120 212 737
Provision of infrastructure	762 (160 direct & 602 indirect)	387 (19 direct & 368 indirect)
Allowance	R98 276 650	Utilised R60 106 369

Nampak Products Ltd	Mr Ryan Martin Financial Manager PO Box 43012 Industria 2042	Cell: 082 800 2253 E-mail: ryan.martin@za.nampak.com
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## NAMPAK PRODUCTS LTD

The approved Nampak Products Ltd project is responsible for the printing of high quality packaging material at its plants in Wadeville, Gauteng and Epping in the Western Cape

<b>Project Calendar</b>		
Project Approval Date	1 May 2005	
Production Commencement Date	September 2005	
<b>Project Demography</b>		
<b>Province</b>	<b>City</b>	<b>Product</b>
Gauteng & Western Cape	Wadeville & Epping	Flexographic printing
<b>Project Performance</b>		
<b>Details</b>	<b>Application/approval</b>	<b>Year end 30 September 2007</b>
Qualifying SIP Investment in plant and machinery	R120 000 000	R120 000 000
SMME Procurement	11%	29%
Allowance	R60 000 000	Fully utilised

Nampak Products Ltd	Mr Gerald Rijnberg Divisional Technical Manager PO Box 783785 Sandton 2146	Tel: 011 876 6036 Fax: 011 824 4156 Cell: 083 629 2930 E-mail: Gerald.rijnberg@za.nampak.com
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**The project complies with all the SIP requirements and therefore is no longer required to submit annual progress report**

## NCT DURBAN WOOD CHIPS (PTY) LTD

The approved NCT Durban Wood Chips (Pty) Ltd project is responsible for the processing, export and storage of wood chips, at its plant in Maydon Wharf, KwaZulu-Natal.

<b>Project Calendar</b>		
Project Approval Date	25 May 2004	
Production Commencement Date	April 2005	
<b>Project Demography</b>		
<b>Province</b>	<b>City</b>	<b>Product</b>
KwaZulu-Natal	Durban	Wood chips
<b>Project Performance</b>		
<b>Details</b>	<b>Application/approval</b>	<b>Year-end 28 February 2008</b>
Qualifying SIP Investment in plant and machinery	R81 997 000	R83 442 392
SMME Procurement	75%	86%
Employment Creation	1,082 (51 direct & 1,031 indirect)	2,512 (65 direct & 2,447 indirect)
Allowance	R81 997 000	None utilised

NCT Durban (Pty) Ltd	Mr Lenny Naidoo Commercial Manager PO Box 29016 Maydon Wharf 4057	Tel: 031 205 6386 Fax: 031 205 1447 E-mail: lenny@nctchips.co.za
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## KIMBERLEY-CLARK SA (PTY) LTD

The approved Kimberley-Clark (Pty) Ltd project is responsible for the manufacture of toilet tissue, employing tissue winder converting equipment, at its plant in Springs, Gauteng.

<b>Project Calendar</b>		
Project Approval Date	22 June 2004	
Production Commencement Date	August 2004	
<b>Project Demography</b>		
Province	City	Product
Gauteng	Springs	Toilet rolls
<b>Project Performance</b>		
Details	Application/approval	Year-end 31 December 2006
Qualifying SIP Investment in plant and machinery	R70 943 292	R72 511 825
SMME Procurement	11%	8%
Allowance	R35 471 646	None utilised

Kimberley -Clark SA (Pty) Ltd	Mr Vijay Gajjar Director : Corporate Governance Private Bag X6 Gardenview 2047	Tel: 011 456 5755 Fax: 011 4565775 Cell: 083 656 1930 E-mail: vijayg@kc.co.za
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## TAI YUEN TEXTILE CO (SA) (PTY) LTD

The approved Tai Yuen Textile Co (SA) (Pty) Ltd is responsible for the operation of an all-in-one textile factory at Mooi River, KwaZulu-Natal.

<b>Project Calendar</b>		
Project Approval Date	8 October 2004	
Production Commencement Date	January 2005	
<b>Project Demography</b>		
<b>Province</b>	<b>City</b>	<b>Product</b>
KwaZulu-Natal	Mooi River	Textiles
<b>Project Performance</b>		
<b>Details</b>	<b>Application/approval</b>	<b>Year-end 31 December 2009</b>
Qualifying SIP Investment in plant and machinery	R289 734 000	R343 080 000
SMME Procurement	24%	45% (R36 624 973)
Provision of infrastructure	58%	Delayed
Employment Creation	3,486 (2,630 direct & 856 indirect)	2,356 (861 direct & 1,495 indirect)
Allowance	R289 734 000	Utilised R180 589 791

Tai Yuen Textiles Co  
(Pty) Ltd

Mr Ian Marnoch  
General Manager  
PO Box 568  
Mooi River  
3300

Tel: 033 263 1388  
Fax: 033 263 1288

E-mail: [ian@msa.taiyuen.com](mailto:ian@msa.taiyuen.com)

## PRACTITRADE (PTY) LTD

The approved Practitrade (Pty) Ltd project is responsible for the manufacture of prepared chicken products, at its plant in KwaZulu-Natal.

<b>Project Calendar</b>		
Project Approval Date	27 October 2004	
Production Commencement Date	March 2006	
<b>Project Demography</b>		
<b>Province</b>	<b>City</b>	<b>Product</b>
KwaZulu-Natal	Hammarsdale	Chicken products
<b>Project Performance</b>		
<b>Details</b>	<b>Application/approval</b>	<b>Year-end 31 March 2009</b>
Qualifying SIP Investment in plant and machinery	R210 983 505	R189 107 000
Employment creation	3,362 (429 direct & 2,933 indirect)	4,149 (391 direct & 3,758 indirect)
Allowance	R210 983 505	Utilised R169 123 980

Practitrade (Pty) Ltd	Mr Rob field Group Financial Director PO Box 26 Hammarsdale 3700	Tel: 031 242 8504 Fax: 031 242 8894 Cell: 082 414 1707 E-mail: robertfield@rcf.co.za
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## LAFARGE GYPSUM (PTY) LTD

The approved Lafarge Gypsum project is responsible for the manufacture of plaster board, at its plant in Germiston, Gauteng.

<b>Project Calendar</b>		
Project Approval Date	30 March 2005	
Production Commencement Date	July 2007	
<b>Project Demography</b>		
Province	City	Product
Northern Cape & Gauteng	Uppington & Germiston	Plaster board
<b>Project Performance</b>		
Details	Application/approval	Year end 31 December 2009
Qualifying SIP Investment in plant and machinery	R196 100 000	R199 000 000
SMME Procurement	14%	33% (R31 000 000)
Provision of infrastructure	7%	3% (R6 065 000)
Employment Creation	2,285 (133 direct & 2,152 indirect)	4,032 (116 direct & 3,916 indirect)
Allowance	R196 100 000	Fully utilised

Lafarge Gypsum (Pty) Ltd	Ms Cecile Morenas Admin Manager PO Box 167025 Brackendowns 1454	Tel: 011 389 4500 Fax: 011 389 3041 E-mail: Cecile.morenas@gypsum-za.lafarge.com
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## TATA STEEL KZN (PTY) LTD

The approved Tata Steel KZN (Pty) Ltd project is responsible for the manufacture of high carbon ferro chrome.

<b>Project Calendar</b>		
Project Approval Date	10 July 2002	
Production Commencement Date	July 2008	
<b>Project Demography</b>		
<b>Province</b>	<b>City</b>	<b>Product</b>
KwaZulu-Natal	Richards Bay	High carbon ferro chrome
<b>Project Performance</b>		
<b>Details</b>	<b>Application/approval</b>	<b>Year end 31 March 2010</b>
Qualifying SIP Investment in plant and machinery	R482 020 000	R934 886 133
SMME Procurement	10%	10% (R15 300 000)
Employment creation	1,464 (115 direct & 1,349 indirect)	4,918 (129 direct & 4,789 indirect)
Provision of Infrastructure	R25 000 000	R57 300 000
Allowance	R482 020 000	None utilised

Tata Steel KZN (Pty) Ltd

Ms Shalini Naidoo  
 Senior Manager –Commercial & Logistics  
 39 Ferguson Road  
 Illovo  
 2196

Tel: 035 751 4029  
 Fax: 025 7514100  
 Cell: 0826545627  
 Shalini.naidoo@tskzn.co.za

## VAAL SILICON SMELTERS (PTY LTD)

The approved Vaal Silicon Smelters (Pty) Ltd project is responsible for the manufacture of silicon metal and silica fumes, at its plant in Sasolburg, the Free State province. Delays were experienced in the implementation of the project plan due to changes in production processes, from silicon metal to ferromanganese.

<b>Project Calendar</b>		
Project Approval Date	27 October 2004	
Production Commencement Date	Production has not commenced.	
<b>Project Demography</b>		
<b>Province</b>	<b>City</b>	<b>Product</b>
Free State	Sasolburg	Silicon
<b>Project Performance</b>		
<b>Details</b>	<b>Application/approval</b>	<b>Year-end 28 February 2006</b>
Qualifying SIP Investment in plant and machinery	R320 673 000	Delayed
SMME Procurement	28%	Delayed
Employment Creation	3,128 (219 direct & 2,909 indirect)	Delayed
Allowance	R320 673 000	None utilised

Vaal Silicon Smelters (Pty) Ltd	Mr Jan Aucamp Director PO Box 657 Polokwane 7000	Tel: 015 290 3137 Fax: 015 290 3090 Cell: 082 809 0403 E-mail: jan.aucamp@silicansmelters.co.za E-mail: jan.aucamp@inversil.co.za
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## TRIDENT STEEL (PTY) LTD

The approved Trident Steel (Pty) Ltd project is responsible for the manufacture of metal and aluminium blanks in the side panels of motor vehicle doors, at its aluminium stamping press in Germiston, Gauteng.

<b>Project Calendar</b>		
Project Approval Date	1 May 2005	
Production Commencement Date	Production has not commenced.	
<b>Project Demography</b>		
<b>Province</b>	<b>City</b>	<b>Product</b>
Gauteng	Alrode	Laser welding
<b>Project Performance</b>		
<b>Details</b>	<b>Application/approval</b>	<b>Year end 31 June 2007</b>
Qualifying SIP Investment in plant and machinery	R55 236 000	Delayed
Provision of infrastructure	5%	Delayed
Allowance	R27 618 000	None utilised

Trident Steel (Pty) Ltd	Mr Richard Martin Financial Director PO Box 124054 Alrode 1451	Tel: 011 861 7134 Fax: 011 865 2955 Cell: 083 227 2022 E-mail: <a href="mailto:Richard.martin@trident.co.za">Richard.martin@trident.co.za</a>
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**The project will not proceed and has therefore been withdrawn**

## ASPEN PHARMACARE LTD

This facility will manufacture Small Volume Parenterals (SVP) to be exported worldwide, as they comply with Good Manufacturing Practice, United States Food and Drug Administration, World Health Organisation and the Medical Control Council of SA.

### Project Calendar

Project Approval Date	19 December 2008
Production Commencement Date	July 2009

### Project Demography

Province	City	Product
Eastern Cape	Port Elizabeth	SVP such as injectables and eye drops.

### Project Performance

Details	Application/Approval	Year end 30 June 2010
Qualifying SIP Investment in plant and machinery	R164 469 000	R494 124 988
SMME Procurement	18%	6% (R22 000 000)
Employment Creation	500 (99 direct & 401 indirect)	414 (263 direct & 151 indirect)
Provision of infrastructure	R8 200 000	R2 900 000
Allowance	R164 469 000	R 82 234 500

Aspen Pharmacare Ltd	Mr Albert Marais PO Box 4002 Korsten 6014	Tel: 041 407 2168 Fax: 041 453 5140 Cell: 082 378 1569 E-mail: bertm@aspenpharma.com
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## VAMETCO MINERALS CORPORATION

The project will increase the output of vanadium which is used in the steel industry. Approximately 80% will be exported worldwide.

<b>Project Calendar</b>		
Project Approval Date	22 April 2009	
Production Commencement Date	Production has not yet commenced	
<b>Project Demography</b>		
Province	City	Product
North West	Brits	Vanadium pentoxide
<b>Project Performance</b>		
Details	Application/approval	Year 31 December
Qualifying SIP Investment in plant and machinery	R58 432 000	Delayed
Infrastructure contribution	5%	Delayed
Employment Creation	702 (48 direct & 654 indirect)	Delayed
Allowance	R29 216 000	None utilised

Vametco Minerals Corporation	Mr A Breytenbach Operations Manager PO Box 595 Brits 0250	Tel: 012 318 3261 Fax: 012 318 3201 Cell: 082 374 0111 E-mail: andre.breytenbach@vam.stratcor.com
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**The project will not proceed and has therefore been withdrawn.**

## ADCOCK INGRAM (PTY) LTD

The approved project by Adcock Ingram (Pty) Ltd will undertake R&D and manufacture generic ARV products at their Clayville facility. The facilities at Wadeville and Clayville will be upgraded to comply with local and international standards.

<b>Project Calendar</b>		
Project Approval Date	19 December 2008	
Production Commencement Date	November 2009	
<b>Project Demography</b>		
Province	City	Product
Gauteng	Johannesburg	ARV products for local and international consumption.
<b>Project Performance</b>		
Details	Application/approval	Year end 30 September 2009
Qualifying SIP Investment in plant and machinery	R458 396 000	R32 499 858
SMME Procurement	14%	19% (R6 200 000)
Employment Creation	3,586 (87 direct & 3,499 indirect)	2,234 (50 direct & 2,184 indirect)
Allowance	R458 396 000	None utilised

Adcock Ingram (Pty) Ltd	Mr Greg Heunis Financial Manager Private Bag X69 Bryanston 2021	Tel: 011 635 0300 Fax: 011 553 0300 Cell: 082 417 0409 E-mail: greg.heunis@adcock.com
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## KUMBA REDUCTANTS (PTY) LTD

This project will manufacture sinter char used in the ferrochrome smelting industry. The production of sinter char will make use of a continuous devolatilisation and carbonising process developed by Kumba coal. The process will convert metallurgically suitable steam coal to a high carbon product.

<b>Project Calendar</b>		
Project Approval Date	18 December 2008	
Production Commencement Date	August 2009	
<b>Project Demography</b>		
Province	City	Product
Limpopo	Lephalale	Sinter char
<b>Project Performance</b>		
Details	Application/approval	Year end 31 December 2009
Qualifying SIP Investment in plant and machinery	R351 417 000	R310 907 000
SMME Procurement	24%	58% (R10 000 000)
Allowance	R175 708 000	Utilised R53 448 834

Kumba Reductants (Pty) Ltd	Mr Leon Groenewald Project Manager PO Box 9229 Pretoria 0001	Tel: 012 307 4329 Fax: 012 307 4369 Cell: 083 609 1208 E-mail: groenewalt@exxaro.com
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## FOXTEC-IKHWEZI (PTY) LTD

The approved Foxtec-Ikhwezi (Pty) Ltd project is responsible for the manufacture of aluminium suspension struts for BMW and Daimler Chrysler.

### Project Calendar

Project Approval Date	31 October 2007
Production Commencement Date	September 2007

### Project Demography

Province	City	Product
Eastern Cape	East London	Aluminium suspension struts

### Project Performance

Details	Application/approval	Year end 31 December 2009
Qualifying SIP Investment in plant and machinery	R96 400 000	R79 804 240
SMME Procurement	41%	48% (R48 000 000)
Provision of infrastructure	10% (R8 000 000)	6% (R4 969 468)
Employment Creation	786 (172 direct & 614 indirect)	256 (51 direct & 205 indirect)
Allowance	R58 240 204	Utilised R30 894 279

Foxtec Ikhwezi (Pty) Ltd	Mr Pieter Bosch Executive Director PO Box 14099 West Bank 5218	Tel: 043 701 8000 Cell: 082 822 7188 E-mail: Pieter@ikhweziabrasives.co.za
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## PG BISON LTD

The approved PG Bison Ltd project is responsible for the manufacture of wood particle board, at its plant in Urgie the Eastern Cape.

<b>Project Calendar</b>		
Project Approval Date	7 January 2004	
Production Commencement Date	April 2008	
<b>Project Demography</b>		
Province	City	Product
Eastern Cape	Urgie	Particle board
<b>Project Performance</b>		
Details	Application/Approval	Year end 30 June 2009
Qualifying SIP Investment in plant and machinery	R631 000 000	R1 383 400 000
Provision of infrastructure	5%	5.6%
Employment creation	2,524(220 direct & 2,304 indirect)	2,449 (251 direct & 2,198 indirect)
Allowance	R600 000 000	Fully utilised

PG Bison Ltd	Mr Frans Olivier Group Financial Manager PO Box 2352 Johannesburg 2000	Tel: 011 677 4010 Fax: 011 622 6230 Cell: 083 289 3146 E-Mail: folivier@pgbison.co.za
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**The project complies with all the SIP requirements and therefore is no longer required to submit annual progress reports.**

## PULP UNITED (PTY) LTD

The approved Pulp United (Pty) Ltd project is responsible for the processing, export and storage of wood chips, at its plant in Richards Bay, KwaZulu-Natal.

<b>Project Calendar</b>		
Project Approval Date	1 May 2005	
Production Commencement Date	Production has not commenced	
<b>Project Demography</b>		
Province	City	Product
KwaZulu-Natal	Richards Bay	Wood chips
<b>Project Performance</b>		
Details	Application/approval	Year end 28 February 2009
Qualifying SIP Investment in plant and machinery	R161 200 000	Delayed
SMME Procurement	73%	Delayed
Provision of infrastructure	10.5%	Delayed
Employment Creation	1,146 (23 direct & 1,123 indirect)	Delayed
Allowance	R161 200 000	None utilised

Pulp United (Pty) Ltd	Mr Peter Keyworth Director PO Box 1445 Pietermaritzburg 3200	Tel: 033 897 8500 Fax: 033 897 8501 Cell: 082 802 8950 E-mail: peter@ntcforest.com
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**The project will not proceed and has therefore been withdrawn**

## PULP UNITED (PTY) LTD

The approved Pulp United (Pty) Ltd project is responsible for the running of a pulp mill with all the necessary supporting facilities. Delays were experienced in the implementation of the project plan due to the exchange of project sites with Tata Steel KZN (Pty) Ltd.

<b>Project Calendar</b>		
Project Approval Date	30 March 2005	
Production Commencement Date	Production has not commenced	
<b>Project Demography</b>		
Province	City	Product
KwaZulu-Natal	Richards Bay	Paper – pulp
<b>Project Performance</b>		
Details	Application/approval	Year end 28 February 2009
Qualifying SIP Investment in plant and machinery	R1,334 000 000	Delayed
Provision of infrastructure	10%	Delayed
Allowance	R300 000 000	None utilised

Pulp United (Pty) Ltd	Mr Peter Keyworth Director PO Box 1445 Pietermaritzburg 3200	Tel: 033 897 8500 Fax: 033 897 8501 Cell: 082 802 8950 E-mail: peter@ntcforest.com
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## MOLT FRUIT PROCESSING (PTY) LTD

The approved Molt Fruit Processing (Pty) Ltd project is responsible for the processing of fruit concentrate, at its plant in Hoedspruit, Limpopo province.

<b>Project Calendar</b>		
Project Approval Date	30 March 2005	
Production Commencement Date	Production has not commenced.	
<b>Project Demography</b>		
<b>Province</b>	<b>City</b>	<b>Product</b>
Limpopo	Hoedspruit	Fruit concentrate
<b>Project Performance</b>		
<b>Details</b>	<b>Application/approval</b>	<b>Year end 28 February 2009</b>
Qualifying SIP Investment in plant and machinery	R145 000 000	Delayed
Provision of infrastructure	86%	Delayed
Employment Creation	3,150 (100 direct & 3,050 indirect)	Delayed
Allowance	R145 000 000	None utilised

Molt Fruit Processing (Pty) Ltd	Mr Geoffrey Boswell Director – Project Consultant PO Box 1661 Rant-en-dal 1751	Tel: 011 392 5816 Fax: 011 609 5639 Cell: 083 960 5450 E-mail: gib.molt@mtnloaded.co.za
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**The project will not proceed and has therefore been withdrawn**



## ETHANOL AFRICA BOTHAVILLE (PTY) LTD

The approved Ethanol Africa Bothaville (Pty) Ltd project is responsible for the manufacture of ethanol fuel, at its plant in Bothaville, Free State province. Delays were experienced in the implementation of the project plan due to a Cabinet decision for the company to use an alternate feedstock than maize.

<b>Project Calendar</b>		
Project Approval Date	24 January 2006	
Production Commencement Date	Production has not commenced	
<b>Project Demography</b>		
<b>Province</b>	<b>City</b>	<b>Product</b>
Free State	Bothaville	Ethanol fuel
<b>Project Performance</b>		
<b>Details</b>	<b>Application/approval</b>	<b>Year end 30 June 2009</b>
Qualifying SIP Investment in plant and machinery	R595 096 914	Delayed
SMME Procurement	79%	Delayed
Provision of infrastructure	6%	Delayed
Employment Creation	2,365 (40 direct & 2,325 indirect)	Delayed
Allowance	R595 096 914	None utilised

Ethanol Africa Bothaville (Pty) Ltd	Mr Philip Bower CEO Postnet Suite 85 Private Bag X1005 Claremont 7735	Tel: 021 674 6591 Fax: 021 674 6653 083 658 5100 E-mail: philb@sterlingwaterford.com.
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## AFRICAN OXYGEN LTD

This project will manufacture carbon dioxide for the soft drinks industry. This increase in carbon dioxide production will assist in eliminating the shortages that are experienced in peak demand periods.

<b>Project Calendar</b>		
Project Approval Date	20 April 2009	
Production Commencement Date	October 2009	
<b>Project Demography</b>		
Province	City	Product
Gauteng	Vanderbijlpark	Carbon Dioxide
<b>Project Performance</b>		
Details	Application/approval	Year end 31 December 2009
Qualifying SIP Investment in plant and machinery	R77 957 000	R147 746 833
SMME Procurement	24%	36% (R59 700 000)
Allowance	R38 978 500	Utilised R35 480 179

African Oxygen Ltd

Mr Frederick Kotzee  
 Financial Director  
 PO Box 5404  
 Johannesburg  
 2000

Tel: 011 490 0709  
 Fax: 011 493 8828  
 Cell: 083 383 8799  
 E-mail: Frederick.Kotzee@afrox.linde.com

## LAFARGE INDUSTRIES SOUTH AFRICA (PTY) LTD

Lafarge Industries SA (Pty) Ltd will establish a new kiln in Lichtenburg for the manufacture of cement in order to meet the increasing local demand.

<b>Project Calendar</b>		
Project Approval Date	19 December 2008	
Production Commencement Date	Production has not commenced	
<b>Project Demography</b>		
Province	City	Product
North West	Lichtenburg	Cement
<b>Project Performance</b>		
Details	Application/approval	Year end 31 December
Qualifying SIP Investment in plant and machinery	R747 295 000	Delayed
SMME Procurement	33%	Delayed
Provision of Infrastructure	5% (R59 000 000)	Delayed
Allowance	R300 000 000	None utilised

Lafarge Industries SA  
(Pty) Ltd

Mr Renier Blignaut  
Administrative Manager  
PO Box 167025  
Brackendowns  
1454

Tel: 011 389 4500

Fax: 011 041

Cell: 034

E-mail: renier.blignaut@lafarge.com

## PRETORIA PORTLAND CEMENT COMPANY LTD

The plant in Dwaalboom will be expanded to increase the production of cement in order to meet the increasing local demand.

<b>Project calendar</b>		
Project Approval Date	19 December 2008	
Production Commencement Date	Production has not commenced	
<b>Project Demography</b>		
Province	City	Product
Limpopo	Dwaalboom	Cement
<b>Project Performance</b>		
Details	Application/approval	Year end 31 December
Qualifying SIP Investment in plant and machinery	R731 190 000	Delayed
SMME Procurement	12%	Delayed
Provision of infrastructure	5 % (R66 000 000)	Delayed
Allowance	R300 000 000	None utilised

Pretoria Portland  
Cement Co Ltd

Mr Brian Graumann  
Executive : Finance, Treasury &  
Compliance  
PO Box 787416  
Sandton  
2146

Tel: 011 386 9031

Fax: 011 3869001

Cell: 082 900 9595

E-mail: bgraumann@ppc.co.za

## 6. PERFORMANCE REVIEW 2: ECONOMIC ANALYSIS BY PROVINCE

<b>GAUTENG</b>	<b>14 projects (3metal,1agro,6 chemical &amp; 4pulp/paper)</b>
<b>Investment</b>	<b>R2,219m</b>
<b>SIP Allowance</b>	<b>R1,697m</b>
<b>Tax forfeited</b>	<b>R492m</b>
<b>Jobs created</b>	<b>16,495</b>
<b>SMME support</b>	<b>R1,918m</b>
<b>Infrastructure expenditure</b>	<b>R10m</b>
<b>KWAZULU NATAL</b>	<b>9 projects (1textile,1agro,4metal,2pulp/paper &amp; 1 chemical)</b>
<b>Investment</b>	<b>R6,493m</b>
<b>SIP Allowance</b>	<b>R2,454m</b>
<b>Tax forfeited</b>	<b>R711m</b>
<b>Jobs created</b>	<b>19,046</b>
<b>SMME support</b>	<b>R248m</b>
<b>Infrastructure expenditure</b>	<b>R281,8m</b>
<b>NORTH WEST</b>	<b>2 projects (1chemical &amp; 1metal)</b>
<b>Investment</b>	<b>R507m</b>
<b>SIP Allowance</b>	<b>R730m</b>
<b>Tax forfeited</b>	<b>R211m</b>
<b>Jobs created</b>	<b>17,670</b>
<b>SMME support</b>	<b>0</b>
<b>Infrastructure expenditure</b>	<b>0</b>
<b>EASTERN CAPE</b>	<b>4 projects (1auto,2chemicals &amp; 1pulp/paper)</b>
<b>Investment</b>	<b>R2,101m</b>
<b>SIP Allowance</b>	<b>R933m</b>
<b>Tax forfeited</b>	<b>R270m</b>
<b>Jobs created</b>	<b>5,455</b>
<b>SMME support</b>	<b>R70m</b>
<b>Infrastructure expenditure</b>	<b>R85m</b>



<b>FREE STATE</b>	<b>3 projects (3chemicals)</b>
<b>Investment</b>	<b>R2,167m</b>
<b>SIP Allowance</b>	<b>R1,235m</b>
<b>Tax forfeited</b>	<b>R358m</b>
<b>Jobs created</b>	<b>11,196</b>
<b>SMME support</b>	<b>R59m</b>
<b>Infrastructure expenditure</b>	<b>R1,2m</b>
<b>WESTERN CAPE</b>	<b>2 projects (1chemical &amp; 1pulp/paper)</b>
<b>Investment</b>	<b>R161m</b>
<b>SIP Allowance</b>	<b>R129m</b>
<b>Tax forfeited</b>	<b>R36m</b>
<b>Jobs created</b>	<b>832</b>
<b>SMME support</b>	<b>R70m</b>
<b>Infrastructure expenditure</b>	<b>R3m</b>
<b>LIMPOPO</b>	<b>3 projects (1metal &amp; 2 chemical)</b>
<b>Investment</b>	<b>R311m</b>
<b>SIP Allowance</b>	<b>R796m</b>
<b>Tax forfeited</b>	<b>R230m</b>
<b>Jobs created</b>	<b>0</b>
<b>SMME support</b>	<b>R10m</b>
<b>Infrastructure expenditure</b>	<b>0</b>
<b>MPUMALANGA</b>	<b>3 projects (3chemical)</b>
<b>Investment</b>	<b>R1,600m</b>
<b>SIP Allowance</b>	<b>R731m</b>
<b>Tax forfeited</b>	<b>R221m</b>
<b>Jobs created</b>	<b>3,772</b>
<b>SMME support</b>	<b>R435m</b>
<b>Infrastructure expenditure</b>	<b>0</b>











# Strategic Industrial Projects Programme

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**[Back cover]**

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